



BAILLIESTON
COMMUNITY CHURCH

Trustees' Annual Report

14/05/25 to 31/01/26



Charity contact information



BAILLIESTON COMMUNITY CHURCH BAILLIESTON
SC054231

Hope Hall, 36 Church Street,

Baillieston, Glasgow G69 7EX

info@bailliestoncommunitychurch.com

www.bailliestoncommunitychurch.com

facebook.com/bailliestoncommunitychurch

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year

1. Michael Davis
2. Thomas Wright
3. James Coyle
4. Peter Stewart

Objectives and Activities

We exist to '***make Jesus known in Baillieston and beyond***'. We want the people of Baillieston (and beyond) to find HOPE in the true message of Christianity, the Gospel. As part of this we want to engage with our community and help bring hope through social, emotional and spiritual means.

We do this in many ways including; worshipping together on a Sunday morning, engaging in youth/children's, womans', and mens' work in the community, helping community members as they battle addictions / hardship and running activities that provide space for community members to feel welcome and part of the wider community.

We have engaged with people from Baillieston (and beyond) since we commenced as a church in June 2025 and have encouraging stories of people with whom we have been able to share this HOPE through the church, as we sought to point them to Jesus and get alongside them as a community.

We also partner with 20 schemes in order to help communities 'beyond' Baillieston, by working to find places and train people for these places so what has happened in Baillieston Community Church might happen in other places in Glasgow and the West of Scotland also.

Structure, Governance and Management

Constitution

We are governed by a written constitution that was approved by OSCR on 14th May 2025.

Trustee recruitment and appointment

We have four permanent trustees, one of whom, Michael Davis, serves as the pastor of the church, with the other three trustees supporting him, spiritually and administratively.

Achievements and Performance

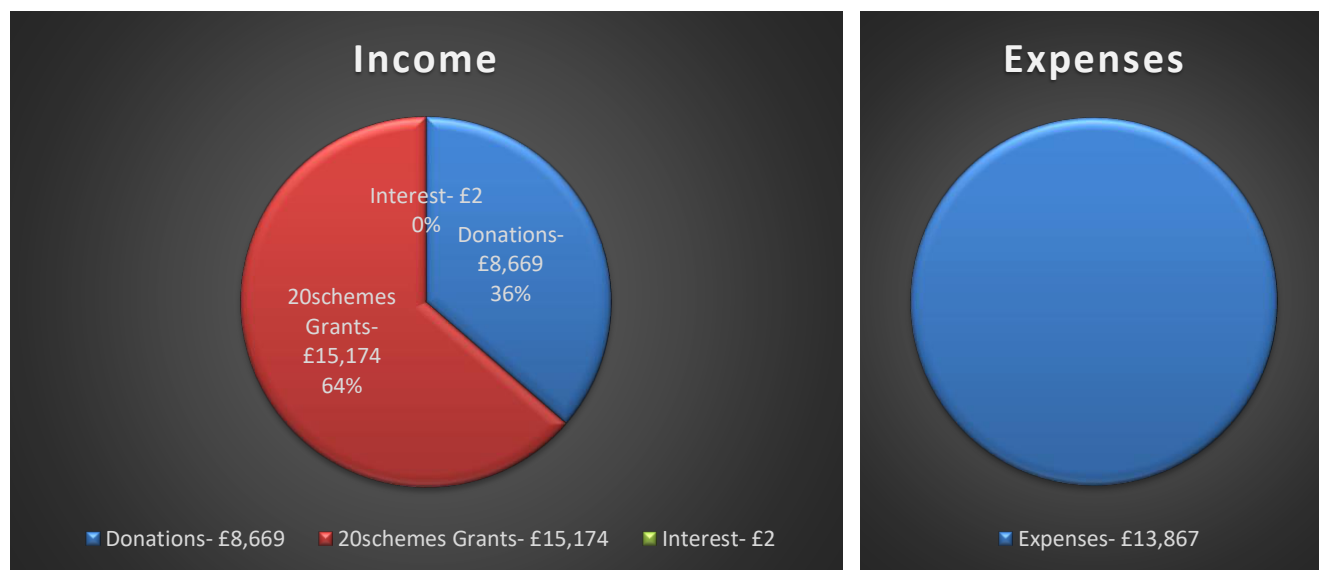
The Lord continues to bless us here in Baillieston. Working through Mark's gospel in our Sunday morning services, and the book of Psalms at our Monday evening prayer and Bible studies. We have found these to be fruitful times, both for new and older believers and for the visitors we have had.

Since we commenced as a church in June 2025, we have had 2 new members joining us. We are thankful to God that all our members have been fully engaged in our mission to reach the lost in Baillieston since launch, and even before launch when we were meeting weekly as a "plant team".

It was an immense blessing to us to have been sold the building we now meet in, Hope Hall, a former meeting hall for a brethren assembly in Baillieston for many years, at a substantially reduced price. The church took ownership of this building in January 2026 and this is something we praise God for. We plan over the coming years to carry out various improvements to the structure and interior of the building in order to make it more conducive to our needs. These will include repairs to the car park and an upgrade to the kitchen amongst other things, as the Lord gives help.

Our ministries in Baillieston are going well as we continue to engage with local people by means of a monthly community meal, weekly kids clubs, both in the hall and in the local primary school, regular ladies paint nights and a weekly mens games night. We also have the opportunity to hold a monthly service in a local care home with the kind permission of the management and staff of the care home.

Financial Review



Our main income has been from donations of our members and grants from 20schemes.

Our own ministry expenses now all go through our own bank account, rather than as in previous years, when they were paid to us indirectly and exclusively by 20schemes and the monthly “running” overheads were also paid “centrally” by 20schemes. Over the next year we hope to obtain a better understanding of how our funds, both from members’ donations and 20schemes monthly grants, can be best used and differentiated, as we seek to make Jesus known in Baillieston and Beyond.

More detailed Profit & Loss accounts are available on request with information on the donations in and expenses paid out.

Future plans

In addition to our pastor Mike Davis, his wife is also involved in both the ladies paint nights and the weekly children's bible club in the local school. Additionally, we have three 20schemes workers working alongside us. Lorna is a part-time worker who acts as our Children's and youth worker. Robert is a part-time intern who acts as a church support worker. Chris is a part-time Ministry Apprentice who is responsible for organising our care home ministry and mens' games nights and also helps with preaching.

As a church, we look forward to the next year to see how these can continue to utilise and grow their "spiritual gifts" as well as encouraging others of our church members to get involved in all of these ministries.

Additional information

If you have any questions or want to find out more about what we do please check out our Facebook page to get in touch.

Declaration

Signed on behalf of the charity trustees:



Print name

Michael Davis

Designation

Trustee

Date

14/05/2026

SC



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	-	-	-	-	-	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	-	-	-	-	-	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year					-	
	Surplus / (deficit) shown on receipts and payments account					-	
						-	
						-	
	Cash and bank balances at end of year	-	-	-	-	-	-
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-


	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

* Please note - OSCR will accept digital or typed signatures

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

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C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name							
	SC							
	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
			to					
							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner Basis of independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention.</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>							
Signed**: Name: Relevant professional qualification(s) or body (if any): Address:					Date:			

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.