
SEDSCONNECTIVE CIO

UNAUDITED

TRUSTEES' REPORT AND FINANCIAL STATEMENTS

FOR THE YEAR ENDED 30 NOVEMBER 2025

SEDSCONNECTIVE CIO

CONTENTS

	Page
Reference and administrative details of the Charity, its Trustees and advisers	1
Trustees' report	2 - 7
Independent examiner's report	8
Statement of financial activities	9
Balance sheet	10
Notes to the financial statements	11 - 22

SEDSCONNECTIVE CIO

REFERENCE AND ADMINISTRATIVE DETAILS OF THE CHARITY, ITS TRUSTEES AND ADVISERS FOR THE YEAR ENDED 30 NOVEMBER 2025

Trustees	Jane Green, Chair Stephanie Lucas, Treasurer (appointed 1 February 2025, resigned 31 May 2025) Monica Collins (resigned 31 March 2025) Kelly Harris Abraham Arshad (resigned 28 February 2025) Katy Brizell Andrea Sanchez Sonal Bisht Lkhagvadulam Battumur, Treasurer (appointed 22 August 2025) Joanna Feanley (resigned 30 June 2025) A Qureshi (appointed 9 October 2025)
Charity registered number	1199724
Principal office	Planet House North Heath Lane Industrial Estate Horsham West Sussex RH12 5QE
Accountants	GMBC LLP Chartered Tax Advisers and Accountants Marine House 151 Western Road Haywards Heath West Sussex RH16 3LH

SEDSCONNECTIVE CIO

TRUSTEES' REPORT FOR THE YEAR ENDED 30 NOVEMBER 2025

The Trustees present their annual report together with the financial statements of the SEDSConnective CIO for the 1 December 2024 to 30 November 2025.

Objectives and activities

a. Policies and objectives

The object of the CIO, to be carried out for the public benefit primarily in Sussex, the surrounding areas and beyond, as the Trustees see fit, is:

To relieve the needs of people (and their families and or their carers) living with Ehlers-Danlos Syndrome (EDS), Hypermobility Spectrum Disorders (HSD) or symptomatic hypermobility, neurodivergent conditions and any associated conditions or symptoms, in particular but not exclusively, by:

- a) providing advice, information and peer support as well as funding for activities, support services and equipment;
- b) advancing the education of the public and allied professionals by raising awareness of the above conditions.

For the purpose of this object, "neurodivergent conditions" include, but not exclusively, Autism, Attention Deficit Hyperactivity Disorder (ADHD), Dyspraxia and Tourette's Syndrome. "Associated conditions or symptoms" include, but are not limited to, fibromyalgia, M.E/CFS (Chronic Fatigue Syndrome), Allergies and Postural Tachycardia Syndrome (POTS).

In setting objectives and planning for activities, the Trustees have given due consideration to general guidance published by the Charity Commission relating to public benefit, including the guidance 'Public benefit: running a charity (PB2)'.

Achievements and performance

**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 NOVEMBER 2025**

Achievements and performance (continued)

a. Review of activities

SEDSConnective addresses a significant gap in understanding for the neurodivergent community, by providing support for individuals with symptomatic hypermobility and related conditions, including Ehlers-Danlos Syndromes and neurodivergence. The prevalence of these conditions is higher than commonly reported, emphasising the need for improved diagnosis, support and understanding.

SEDSConnective is run primarily by volunteers but also sources specialist practitioners to run several activities that are put into place in co-production with its members. The charity also uses webinars, focus groups, polls and surveys to be sure it is delivering exactly what its members want. Activities include:

- Online and in person Pilates classes
- Administrative Support
- Specialist equipment for Pilates
- EDS Specialist instructors for advice and lessons

Website Development

During the year ended 30 November 2025, SEDSConnective started to plan a redesigned website to improve accessibility, user experience and access to support for our growing membership. The new platform will provide easier navigation to educational resources, webinars, support meetings, events and information services. The redesigned website will strengthen the charity's ability to provide specialist information to people who may otherwise struggle to access support. The website is also expected to improve operational efficiency and deliver ongoing savings in administration and digital service delivery.

Professional Education and Awareness

Representatives of SEDSConnective were invited to contribute to educational and professional events hosted by leading organisations, including the Royal Society of Medicine, the Royal College of Psychiatrists Neurodevelopmental Special Interest Group and the Royal College of General Practitioners.

SEDSConnective also supported and promoted a major international hybrid conference exploring the impact of invisible illness, Long Covid, hypermobility and neurodivergence, held at the Royal Society of Medicine in July 2025 and bringing together healthcare professionals, researchers, advocates and people with lived experience from across the UK and internationally. SEDSConnective offered members with lived experience the opportunity to attend the conference, helping ensure their voices and perspectives were represented. The event represented an important step in raising awareness of the links between hypermobility, chronic illness and neurodivergence and reflected growing recognition of these issues within healthcare and academic communities.

The charity also contributed to wider public awareness and training across a range of related areas, including ADHD, autism and health, anaesthetics, hormones, dentistry, mental health, parents carers of children and young people in education, social care and neurodevelopmental pathways, enabling SEDSConnective to share lived experience, emerging evidence and practical knowledge with healthcare professionals and improve understanding of the conditions experienced by beneficiaries.

The “TheySEDS” Campaign

During the year, SEDSConnective continued to develop and expand the “TheySEDS” awareness campaign, drawing on feedback and involvement from volunteers and members.

The campaign aims to improve understanding of the relationship between hypermobility, chronic illness and neurodivergence, while promoting inclusion and earlier recognition of these conditions. It also supported wider partnership working, with SEDSConnective strengthening connections across the health, disability, neurodivergence and SEND sectors.

Partnerships

**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 NOVEMBER 2025**

Achievements and performance (continued)

During the year, SEDSConnective strengthened its partnership working across local, regional and national networks. The charity became a partner in a mental health consortium comprising 21 member organisations in a major city. It also continued its voluntary and community sector membership across five further large consortia, spanning children's and adult services, education, early years, disability rights, disabled people's organisations, neurodivergent partnership boards, NICE-related engagement and local community groups.

Membership, engagement and public awareness continued to grow, extending the charity's reach within the UK and beyond in Europe. SEDSConnective was also invited to contribute to parliamentary and policy-facing events, including International Day of Persons with Disabilities activity at Westminster and online events involving Ministers.

Research and Media Engagement

SEDSConnective continued to support research activity aligned with its charitable objectives and collaborated with researchers and academic institutions. The charity promoted ethically approved research opportunities to members and beneficiaries and contributed to discussions surrounding symptomatic hypermobility, Ehlers Danlos Syndromes, paediatric Hypermobility Spectrum Disorders and associated conditions including Dysautonomia, MCAS, gastroenterology and neurodivergence.

The charity was acknowledged in peer reviewed research publications including the Royal College of General Practitioners (RCGP) Journal and Scientific American, and continued to contribute to media coverage, professional publications, podcasts and interviews. SEDSConnective representatives, members and volunteers presented at events and conferences including the Royal Society, the Royal College of Psychiatrists and the RCGP, as well as government think tanks, public events and local awareness events in cities and towns across the UK. SEDSConnective is recognised as the first and pioneering charity in the world working at the intersection of hypermobility and neurodivergence. These activities have helped increase awareness and improve public understanding of the conditions experienced by beneficiaries.

b. Investment policy and performance

It is the policy of the charity to maintain Reserves for both restricted and unrestricted funds in cash. The charity has not yet accumulated sufficient funds to consider establishing a formal Investment Policy.

Financial review

a. Going concern

After making appropriate enquiries, the Trustees have a reasonable expectation that the Charity has adequate resources to continue in operational existence for the foreseeable future. For this reason, they continue to adopt the going concern basis in preparing the financial statements. Further details regarding the adoption of the going concern basis can be found in the accounting policies.

b. Reserves policy

It is the policy of the charity to maintain unrestricted funds, which are free reserves of the charity, at a level of between 3 to 6 months of the resources expended. At this level the Trustees feel that in the event of a significant drop in funding, they would be able to continue the current activities of the charity for a limited period and discharge all financial and contractual liabilities. It would obviously be necessary to consider how funding would be replaced and/or activities changed.

**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 NOVEMBER 2025**

c. Principal funding

The charity's principal source of funding is in the form of cash grants for which the charity has to apply on an individual basis as and when the funding opportunity becomes available. For the period covered by this report, the most significant grants came from Lloyds Bank Foundation.

Structure, governance and management

a. Constitution

SEDSConnective CIO is a registered charity. It is registered with the Charity Commission in England and Wales number 1199724 and with the Office of the Scottish Charity Regulator in Scotland number SC054110. It is governed by a Constitution dated 20 July 2022.

b. Methods of appointment or election of Trustees

The management of the charity is the responsibility of the Trustees who are elected and co opted under the terms of the Constitution. The Board of Trustees must have a minimum of three members; there is no maximum number of charity trustees that may be appointed to the CIO.

c. Organisational structure and decision-making policies

The Board of Trustees delegates the running of the day to day operations of the charity to the Chief Executive Officer who is also the Chair of the Trustees. To facilitate effective operations, the CEO has delegated authority, within terms of delegation approved by the Trustees, for operational matters including finance, employment, and performance related activities.

d. Policies adopted for the induction and training of Trustees

New Trustees undergo an induction session with SEDSConnective to brief them on their obligations under charity law, the content of the Constitution, the committee and decision-making processes, the business plan, budget and recent performance of the charity and the policies of the charity. During the induction session they meet other Trustees. Trustees are encouraged to attend appropriate training and information sessions to facilitate the undertaking of their role

**TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 NOVEMBER 2025**

Structure, governance and management (continued)

e. Financial risk management

The Trustees have assessed the major risks to which the Charity is exposed, in particular those related to the operations and finances of the Charity, and are satisfied that systems and procedures are in place to mitigate exposure to the major risks.

The charity is run almost entirely by volunteers and is dependent on successful grant applications to fund the services it provides. The most significant risks facing SEDSConnective therefore relate to securing and maintaining its income streams and ensuring there is adequate cover for volunteers who are themselves potentially vulnerable to medical complications.

A financial landscape of rising inflation and a cost of living crisis has direct implications for charities like SEDSConnective, who are grappling with the difficult reality of increased operational costs and diminishing donation values. The financial challenges could hinder the ability of SEDSConnective to fulfil its mission effectively. In this challenging environment, the need for funding support becomes even more pressing for small charities like SEDSConnective. An income shortfall would threaten to limit its capacity to provide vital services, conduct outreach programmes, and support the community effectively.

Plans for future periods

The charity's priorities for 2026 include:

- Strengthening fundraising capacity and diversifying income streams
- Developing new grant opportunities and strategic partnerships
- Expanding educational resources and awareness campaigns
- Strengthening research collaborations and evidence generation
- Increasing engagement with healthcare professionals and policymakers
- Improving access to support services and information
- Continuing to enhance digital infrastructure and accessibility
- Building organisational resilience and long-term sustainability

The Trustees remain committed to ensuring that SEDSConnective continues to provide high-quality support while developing the capacity and resilience required to meet increasing demand and maximise impact for beneficiaries.

TRUSTEES' REPORT (CONTINUED)
FOR THE YEAR ENDED 30 NOVEMBER 2025

Statement of Trustees' responsibilities

The Trustees are responsible for preparing the Trustees' report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

The law applicable to charities in England & Wales requires the Trustees to prepare financial statements for each financial year which give a true and fair view of the state of affairs of the Charity and of its incoming resources and application of resources, including its income and expenditure, for that period. In preparing these financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently;
- observe the methods and principles of the Charities SORP (FRS 102);
- make judgments and accounting estimates that are reasonable and prudent;
- state whether applicable UK Accounting Standards (FRS 102) have been followed, subject to any material departures disclosed and explained in the financial statements;
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the Charity will continue in business.

The Trustees are responsible for keeping adequate accounting records that are sufficient to show and explain the Charity's transactions and disclose with reasonable accuracy at any time the financial position of the Charity and enable them to ensure that the financial statements comply with the Charities Act 2011, the Charity (Accounts and Reports) Regulations 2008 and the provisions of the Trust deed. They are also responsible for safeguarding the assets of the Charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

Approved by order of the members of the board of Trustees and signed on their behalf by:

Jane Green

.....

Jane Green

(Chair of Trustees)

Date: Aug 26, 2026

SEDSCONNECTIVE CIO

INDEPENDENT EXAMINER'S REPORT FOR THE YEAR ENDED 30 NOVEMBER 2025

Independent examiner's report to the Trustees of SEDSCONNECTIVE CIO ('the Charity')

I report to the charity Trustees on my examination of the accounts of the Charity for the year ended 30 November 2025.

Responsibilities and basis of report

As the Trustees of the Charity you are responsible for the preparation of the accounts in accordance with the requirements of the Charities Act 2011 ('the 2011 Act').

I report in respect of my examination of the Charity's accounts carried out under section 145 of the 2011 Act and in carrying out my examination I have followed the applicable Directions given by the Charity Commission under section 145(5)(b) of the 2011 Act.

Independent examiner's statement

Your attention is drawn to the fact that the Charity has prepared the accounts in accordance with Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) in preference to the Accounting and Reporting by Charities: Statement of Recommended Practice issued on 1 April 2005 which is referred to in the extant regulations but has been withdrawn.

I understand that this has been done in order for the accounts to provide a true and fair view in accordance with the Generally Accepted Accounting Practice effective for reporting periods beginning on or after 1 January 2015.

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe that in any material respect:

1. accounting records were not kept in respect of the Charity as required by section 130 of the 2011 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the applicable requirements concerning the form and content of accounts set out in the Charities (Accounts and Reports) Regulations 2008 other than any requirement that the accounts give a 'true and fair' view which is not a matter considered as part of an independent examination.

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.

This report is made solely to the Charity's Trustees, as a body, in accordance with Part 4 of the Charities (Accounts and Reports) Regulations 2008. My work has been undertaken so that I might state to the Charity's Trustees those matters I am required to state to them in an Independent examiner's report and for no other purpose. To the fullest extent permitted by law, I do not accept or assume responsibility to anyone other than the Charity and the Charity's Trustees as a body, for my work or for this report.

Signed: 

Dated: 26 August 2026

Graham Hole (CTA)

Marine House
151 Western Road
Haywards Heath
West Sussex
RH16 3LH

SEDSCONNECTIVE CIO

**STATEMENT OF FINANCIAL ACTIVITIES
FOR THE YEAR ENDED 30 NOVEMBER 2025**

	Note	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Income from:					
Donations and legacies	3	-	31,069	31,069	40,861
Other trading activities	4	-	2,155	2,155	1,447
Total income		-	33,224	33,224	42,308
Expenditure on:					
Charitable activities	5	14,732	28,987	43,719	20,035
Total expenditure		14,732	28,987	43,719	20,035
Net (expenditure)/income		(14,732)	4,237	(10,495)	22,273
Transfers between funds	14	(12,187)	12,187	-	-
Net movement in funds		(26,919)	16,424	(10,495)	22,273
Reconciliation of funds:					
Total funds brought forward		27,386	25,377	52,763	30,490
Net movement in funds		(26,919)	16,424	(10,495)	22,273
Total funds carried forward		467	41,801	42,268	52,763

The Statement of financial activities includes all gains and losses recognised in the year.

The notes on pages 11 to 22 form part of these financial statements.

SEDSCONNECTIVE CIO

**BALANCE SHEET
AS AT 30 NOVEMBER 2025**

	Note	2025 £	2024 £
Fixed assets			
Tangible assets	10	2,012	2,813
		<u>2,012</u>	<u>2,813</u>
Current assets			
Debtors	11	1,258	291
Cash at bank and in hand		42,645	53,532
		<u>43,903</u>	<u>53,823</u>
Current liabilities			
Creditors: amounts falling due within one year	12	(3,647)	(3,873)
		<u>40,256</u>	<u>49,950</u>
Net current assets			
		<u>42,268</u>	<u>52,763</u>
Total assets less current liabilities			
		<u>42,268</u>	<u>52,763</u>
Net assets excluding pension asset			
		<u>42,268</u>	<u>52,763</u>
Total net assets		<u><u>42,268</u></u>	<u><u>52,763</u></u>
Charity funds			
Restricted funds	14	467	27,386
Unrestricted funds	14	41,801	25,377
		<u>42,268</u>	<u>52,763</u>
Total funds		<u><u>42,268</u></u>	<u><u>52,763</u></u>

The financial statements were approved and authorised for issue by the Trustees and signed on their behalf by:

jane green

Jane Green
(Chair of Trustees)
Date: Aug 26, 2026

The notes on pages 11 to 22 form part of these financial statements.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

1. General information

SEDSConnective CIO is a registered charity. It is registered with the Charity Commission in England and Wales number 1199724 and with the Office of the Scottish Charity Regulator in Scotland number SC054110. The principal office is Planet House, North Heath Lane Industrial Estate, Horsham, West Sussex, RH12 5QE.

2. Accounting policies

2.1 Basis of preparation of financial statements

The financial statements have been prepared in accordance with the Charities SORP (FRS 102) - Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019), the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) and the Charities Act 2011.

The financial statements have been prepared to give a 'true and fair' view and have departed from the Charities (Accounts and Reports) Regulations 2008 only to the extent required to provide a 'true and fair' view. This departure has involved following the Charities SORP (FRS 102) published in October 2019 rather than the Accounting and Reporting by Charities: Statement of Recommended Practice effective from 1 April 2005 which has since been withdrawn.

SEDSCONNECTIVE CIO meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy.

2.2 Income

All income is recognised once the Charity has entitlement to the income, it is probable that the income will be received and the amount of income receivable can be measured reliably.

Grants are included in the Statement of financial activities on a receivable basis. The balance of income received for specific purposes but not expended during the period is shown in the relevant funds on the Balance sheet. Where income is received in advance of entitlement of receipt, its recognition is deferred and included in creditors as deferred income. Where entitlement occurs before income is received, the income is accrued.

2.3 Expenditure

Expenditure is recognised once there is a legal or constructive obligation to transfer economic benefit to a third party, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is classified by activity. The costs of each activity are made up of the total of direct costs and shared costs, including support costs involved in undertaking each activity. Direct costs attributable to a single activity are allocated directly to that activity. Shared costs which contribute to more than one activity and support costs which are not attributable to a single activity are apportioned between those activities on a basis consistent with the use of resources. Central staff costs are allocated on the basis of time spent, and depreciation charges allocated on the portion of the asset's use.

Expenditure on charitable activities is incurred on directly undertaking the activities which further the Charity's objectives, as well as any associated support costs.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

2. Accounting policies (continued)

2.3 Expenditure (continued)

All expenditure is inclusive of irrecoverable VAT.

2.4 Tangible fixed assets and depreciation

Tangible fixed assets costing £100 or more are capitalised and recognised when future economic benefits are probable and the cost or value of the asset can be measured reliably.

Tangible fixed assets are initially recognised at cost. After recognition, under the cost model, tangible fixed assets are measured at cost less accumulated depreciation and any accumulated impairment losses. All costs incurred to bring a tangible fixed asset into its intended working condition should be included in the measurement of cost.

Depreciation is charged so as to allocate the cost of tangible fixed assets less their residual value over their estimated useful lives, .

Depreciation is provided on the following bases:

Office equipment	- 20% straight line
Computer equipment	- 33.33% straight line

2.5 Debtors

Trade and other debtors are recognised at the settlement amount after any trade discount offered. Prepayments are valued at the amount prepaid net of any trade discounts due.

2.6 Cash at bank and in hand

Cash at bank and in hand includes cash and short-term highly liquid investments with a short maturity of three months or less from the date of acquisition or opening of the deposit or similar account.

2.7 Liabilities and provisions

Liabilities are recognised when there is an obligation at the Balance sheet date as a result of a past event, it is probable that a transfer of economic benefit will be required in settlement, and the amount of the settlement can be estimated reliably.

Liabilities are recognised at the amount that the Charity anticipates it will pay to settle the debt or the amount it has received as advanced payments for the goods or services it must provide.

Provisions are measured at the best estimate of the amounts required to settle the obligation. Where the effect of the time value of money is material, the provision is based on the present value of those amounts, discounted at the pre-tax discount rate that reflects the risks specific to the liability. The unwinding of the discount is recognised in the Statement of financial activities as a finance cost.

2.8 Financial instruments

The Charity only has financial assets and financial liabilities of a kind that qualify as basic financial instruments. Basic financial instruments are initially recognised at transaction value and subsequently measured at their settlement value with the exception of bank loans which are subsequently measured at amortised cost using the effective interest method.

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

2. Accounting policies (continued)

2.9 Fund accounting

General funds are unrestricted funds which are available for use at the discretion of the Trustees in furtherance of the general objectives of the Charity and which have not been designated for other purposes.

Restricted funds are funds which are to be used in accordance with specific restrictions imposed by donors or which have been raised by the Charity for particular purposes. The costs of raising and administering such funds are charged against the specific fund. The aim and use of each restricted fund is set out in the notes to the financial statements.

3. Income from donations and legacies

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Donations	-	3,419	3,419	1,208
Grants	-	27,650	27,650	39,653
	-	31,069	31,069	40,861
<i>Total 2024</i>	25,500	15,361	40,861	

4. Income from other trading activities

Income from non charitable trading activities

	Unrestricted funds 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Charity trading income - Domestic	2,155	2,155	1,447
	2,155	2,155	1,447
<i>Total 2024</i>	1,447	1,447	

SEDSCONNECTIVE CIO

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

5. Analysis of expenditure on charitable activities

Summary by fund type

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total 2025 £	<i>Total 2024 £</i>
Supporting members and expanding awareness	14,732	28,987	43,719	20,035
Other	-	-	-	1
<i>Total 2024</i>	<i>12,810</i>	<i>7,226</i>	<i>20,036</i>	

6. Analysis of expenditure by activities

	Activities undertaken directly 2025 £	Support costs 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Supporting members and expanding awareness	12,740	30,979	43,719	20,035
<i>Total 2024</i>	<i>9,379</i>	<i>10,656</i>	<i>20,035</i>	

Analysis of direct costs

	Activities 2025 £	Total funds 2025 £	<i>Total funds 2024 £</i>
Pilates classes and other therapeutic activities	6,771	6,771	3,093
Fundraising expenses	3,119	3,119	5,400
Other direct costs	2,850	2,850	886
	12,740	12,740	9,379
<i>Total 2024</i>	<i>9,379</i>	<i>9,379</i>	

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025

6. Analysis of expenditure by activities (continued)

Analysis of direct costs (continued)

Analysis of support costs

	Activities 2025 £	Total funds 2025 £	Total funds 2024 £
Salary & wages	8,382	8,382	-
Depreciation	1,747	1,747	1,721
Bank Charges	6	6	1
Subscriptions	-	-	17
Telecommunications	125	125	108
IT Software and consumables	980	980	1,911
Advertising and marketing	450	450	38
Audit & accountancy fee	1,406	1,406	800
Insurance	589	589	-
Legal & professional	51	51	40
Travel and subsistence	76	76	53
Administrative support	16,875	16,875	5,650
Other office cost	292	292	317
	<u>30,979</u>	<u>30,979</u>	<u>10,656</u>
<i>Total 2024</i>	<u>10,656</u>	<u>10,656</u>	

7. Independent examiner's remuneration

	2025 £	2024 £
Fees payable to the Charity's independent examiner for the independent examination of the Charity's annual accounts	<u>960</u>	<u>800</u>

SEDSCONNECTIVE CIO

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

8. Staff costs

	2025 £	<i>2024</i> £
Wages and salaries	8,382	-
	<u>8,382</u>	<u>-</u>

The average number of persons employed by the Charity during the year was as follows:

	2025 No.	<i>2024</i> No.
Admin	1	-
	<u>1</u>	<u>-</u>

No employee received remuneration amounting to more than £60,000 in either year.

9. Trustees' remuneration and expenses

During the year, no Trustees received any remuneration or other benefits (*2024 - £NIL*).

During the year ended 30 November 2025, expenses totalling £ 3,075 were reimbursed or paid directly to Jane Green (Trustee) and £100 to Monica Collins. The expenses reimbursed related mainly to travel and subsistence costs (*2024 - £NIL*).

10. Tangible fixed assets

	Office equipment £	Computer equipment £	Total £
Cost or valuation			
At 1 December 2024	2,731	3,524	6,255
Additions	-	945	945
	<u>2,731</u>	<u>4,469</u>	<u>7,200</u>
At 30 November 2025			
Depreciation			
At 1 December 2024	1,092	2,349	3,441
Charge for the year	546	1,201	1,747
	<u>1,638</u>	<u>3,550</u>	<u>5,188</u>
At 30 November 2025			

SEDSCONNECTIVE CIO

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

10. Tangible fixed assets (continued)

	Office equipment £	Computer equipment £	Total £
Net book value			
At 30 November 2025	1,093	919	2,012
<i>At 30 November 2024</i>	<i>1,639</i>	<i>1,175</i>	<i>2,814</i>

11. Debtors

	2025 £	2024 £
	-	-
Due within one year		
Trade debtors	1,008	-
Prepayments and accrued income	250	291
	1,258	291

12. Creditors: Amounts falling due within one year

	2025 £	2024 £
Trade creditors	-	531
Accruals and deferred income	3,647	3,342
	3,647	3,873

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025

13. Financial instruments

	2025 £	2024 £
Financial assets		
Financial assets measured at amortised cost	<u>42,645</u>	<u>53,532</u>
	2025 £	2024 £
Financial liabilities		
Other financial liabilities measured at amortised cost	<u>(3,647)</u>	<u>(3,873)</u>

Financial assets measured at amortised cost comprise cash at bank and in hand and other debtors.

Other financial liabilities measured at amortised cost comprise accruals.

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025

14. Statement of funds

Statement of funds - current year

	Balance at 1 December 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 30 November 2025 £
Unrestricted funds					
General Funds 1	25,377	33,224	(28,987)	12,187	41,801
Restricted funds					
Gatwick Airport Community Trust	1,005	-	-	(1,005)	-
Crawley Borough Council	431	-	-	(431)	-
Active Sussex	3,160	-	-	(3,160)	-
Sussex Community Foundation	4,591	-	(500)	(4,091)	-
Versus Arthritis	1,197	-	(1,197)	-	-
National Lottery	12,502	-	(12,502)	-	-
Horsham District Council Community Fund	4,000	-	(500)	(3,500)	-
Brighton & Hove Council	500	-	(33)	-	467
	27,386	-	(14,732)	(12,187)	467
Total of funds	52,763	33,224	(43,719)	-	42,268

SEDSCONNECTIVE CIO

**NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025**

14. Statement of funds (continued)

Statement of funds - prior year

	<i>Balance at 1 December 2023 £</i>	<i>Income £</i>	<i>Expenditure £</i>	<i>Balance at 30 November 2024 £</i>
Unrestricted funds				
General Funds - all funds	15,746	16,808	(7,177)	25,377
Restricted funds				
Gatwick Airport Community Trust	1,011	-	(6)	1,005
Crawley Borough Council	1,175	-	(744)	431
Active Sussex	3,160	-	-	3,160
Sussex Community Foundation	4,591	-	-	4,591
Versus Arthritis	2,918	-	(1,721)	1,197
National Lottery	1,389	20,000	(8,887)	12,502
Horsham District Council Community Fund	500	3,500	-	4,000
Brighton & Hove Council	-	2,000	(1,500)	500
	14,744	25,500	(12,858)	27,386
Total of funds	30,490	42,308	(20,035)	52,763

Expenditures of £12,187 were incurred in 2023 and 2024 on projects which were initially believed to be from unrestricted funds. After a reanalysis of the records, the trustees have agreed that these costs can be allocated to restricted funds. The fund transfers in and out reflect these adjustments.

15. Summary of funds

SEDSCONNECTIVE CIO

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025

15. Summary of funds (continued)

Summary of funds - current year

	Balance at 1 December 2024 £	Income £	Expenditure £	Transfers in/out £	Balance at 30 November 2025 £
General funds	25,377	33,224	(28,987)	12,187	41,801
Restricted funds	27,386	-	(14,732)	(12,187)	467
	<u>52,763</u>	<u>33,224</u>	<u>(43,719)</u>	<u>-</u>	<u>42,268</u>

Summary of funds - prior year

	Balance at 1 December 2023 £	Income £	Expenditure £	Balance at 30 November 2024 £
General funds	15,746	16,808	(7,177)	25,377
Restricted funds	14,744	25,500	(12,858)	27,386
	<u>30,490</u>	<u>42,308</u>	<u>(20,035)</u>	<u>52,763</u>

16. Analysis of net assets between funds

Analysis of net assets between funds - current year

	Restricted funds 2025 £	Unrestricted funds 2025 £	Total funds 2025 £
Tangible fixed assets	-	2,012	2,012
Current assets	467	43,436	43,903
Creditors due within one year	-	(3,647)	(3,647)
Total	<u>467</u>	<u>41,801</u>	<u>42,268</u>

NOTES TO THE FINANCIAL STATEMENTS
FOR THE YEAR ENDED 30 NOVEMBER 2025

16. Analysis of net assets between funds (continued)

Analysis of net assets between funds - prior year

	<i>Endowment funds 2024 £</i>	<i>Restricted funds 2024 £</i>	<i>Unrestricted funds 2024 £</i>	<i>Total funds 2024 £</i>
Tangible fixed assets	-	1,197	1,616	2,813
Debtors due within one year	(291)	-	291	-
Current assets	291	26,189	27,343	53,823
Creditors due within one year	-	-	(3,873)	(3,873)
Total	-	27,386	25,377	52,763

SEDSConnective CIO 2025 final

Final Audit Report

2026-08-26

Created:	2026-08-26
By:	Graham Hole (graham@gmbc.uk)
Status:	Signed
Transaction ID:	CBJCHBCAABAA-wA9934qCJ8bfQsz6sd-yURtUKAg1oDI

"SEDSConnective CIO 2025 final" History

-  Document created by Graham Hole (graham@gmbc.uk)
2026-08-26 - 11:44:08 AM GMT
-  Document emailed to jane green (chair@sedsconnective.org) for signature
2026-08-26 - 11:46:57 AM GMT
-  Email viewed by jane green (chair@sedsconnective.org)
2026-08-26 - 12:20:45 PM GMT
-  Document e-signed by jane green (chair@sedsconnective.org)
Signature Date: 2026-08-26 - 1:31:28 PM GMT - Time Source: server - Signature Appearance Selected: IMAGE
-  Agreement completed.
2026-08-26 - 1:31:28 PM GMT