



LINKTOWN COMMUNITY ACTION CENTRE (SC053787)

**Annual Report and Financial Statements
From 15th November 2024 – 31st March 2026**

Registered Address
Linktown Community Action Centre
Philp Hall
Links Street
Kirkcaldy
KY1 1SE

Registered Scottish Charity Number: SC053787

Trustees' Annual Report

1. Reference and administrative details

Charity name: Linktown Community Action Centre

Charity number: SC053787

Principal address: Philp Hall, Links Street, Kirkcaldy, KY1 1SE

The charity is a Scottish Charitable Incorporated Organisation (SCIO).

The charity was registered on 15 November 2024 and replaces the former unincorporated charity Linktown Community Action Centre (SC020295). All assets and liabilities transferred on that date.

2. Structure, governance and management

The charity is governed by a SCIO Constitution approved at incorporation.

Trustees are appointed in accordance with the constitution.

No trustee received any remuneration for acting as a trustee.

3. Charitable purposes and activities

The charity exists to provide a community facility at Philp Hall and support local groups, families, children and older people.

Key activities include:

- community room hire
- youth activities including the Wee Schemies / You Decide project
- social and wellbeing clubs
- community events

4. Achievements and performance

This was the first full year of operation as a SCIO.

Achievements included:

- continuing strong community use
- investment in improving the hall
- successful youth activities
- successful external funding awards

5. Financial review

Opening bank balance at 15 November 2024 was £30,804.23.

Total receipts during the year were £146,969.14
Total payments during the year were £84,013.58.

This resulted in a surplus of £62,955.56.

The year-end bank balance at 31st March was £ 93,759.79.

Restricted funds of £5,995.75 relate to the Wee Schemies project.

6. Reserves policy

The charity aims to retain reserves sufficient to meet six months of running costs. Current reserves meet this policy and also reflect planned building improvements.

7. Risk management

Key risks include:

- reliance on grant income
- building maintenance and repair
- rising utility costs

Trustees review these regularly.

8. Future plans

The charity intends to:

- continue supporting the community
- develop youth activities
- invest in the building and facilities

Approved by the Trustees

Receipts and Payments Account

For the year ended 14 November 2025

Receipts

Category	£
Fife Council Grants (incl. PAYAB & core)	44,383.50
Hall Hire & Room Let Income	8,457.00
Other Grants & Donations (Police, Showmen's Guild, NHS, Corra etc.)	8,050.00
Inveriel Area / Project Receipts	2,382.89
Other receipts & deposits	57,620.75
Total Receipts	146,969.14

Payments

Category	£
Building & Hall Improvements (kitchen, electrics, plumbing, flooring etc.)	21,809.49
Wee Schemes / You Decide Youth Project	9,084.93
Staff wages & reimbursements	15,998.29
Utilities (gas/electric/telephone/internet)	2,855.86
HMRC PAYE/NI	1,258.48
Insurance	2,210.81
General hall costs & supplies	3,823.33
Other cheque & bank payments	26,415.99
Total Payments	67,492.33

Surplus for year**£62,955.56**

Statement of Balances

	£
Opening balance at 15 Nov 2024	30,804.23
Surplus for year	62,955.56

Closing bank balance at 31st March 2026 93,759.79

This agrees to the bank statement.

Analysis of Funds

Fund Type	£
Unrestricted Funds	93,759.79
Restricted – Wee Schemies Youth Fund	5,995.75
Total Funds	99,755.54

Notes to the Accounts

1. The accounts are prepared on a **receipts and payments basis**.
2. The Wee Schemies fund is restricted for youth activities.
3. No trustee received remuneration or expenses.
4. The charity has no loans or leasing commitments.
5. The charity has no fixed assets recorded in these accounts.
6. Volunteers continue to play a vital role in service delivery.