



Steins Thistle Football Club

Accounts 2025 Review & 2026 Budget

2024/25 Income

2024/25 Income Notes

- Total Income £29,822.50
- Below average on takings from Speakers Event. (-14%)
- Reduction on takings from the Christmas Raffle. (-24%)
- Increase of income from Neighbourly donations.
- Increase of income from team fees. (Team Fees = 40% of total income)
- Increase of income from Pitch Lets through FF Coaching & other external partners. (+350%)

2025/26 Targets

- More support & seek improvement on Speakers Event. Target +£6000
- More support & seek improvement on Xmas Raffle. Target + £1800
- Seek more donation opportunities.
- Use Pavilion & Pitch lets from FF Coaching and other external partners to supplement income stream.
- Utilise Loch Park Pavilion for Summer / October & Easter camps.
- Maintain current monthly team fees at £165 (11's Teams) & £90 (Dev ages) per month (11 Months)
- *Propose to increase to £180 (11's Teams) & £110 (Dev ages) from August 2026.*

Expenditure

2024/25 Notes

- Total Expenditure £38,294.57
- 38.12% of income positioned into Asset Account
- Increased pitch costs with increase by Council and Thursday slots for Sunday Ams. (+60%)
- Utility costs up from previous year. (+53%)
- High Expense on pitch with Drainage and other upgrades.
- VEO cost deemed low value. (£1.1k)

2025/26 Targets

- Continue with current funding towards Asset Fund. (25%)
- Anticipate high utilities with Loch Park included for 2026. Budget £6k
- Pitch maintenance budget - £6k
- Anticipate further pitch let increases and monitor use of Denny High Astro.
- **Note - Denny High Astro - Report Cancelled training sessions to minimise costs – Action All**