

# APPENDIX 1

# OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	07	24	To	30	06	25

## Reference and administration details

Charity name	Houston United Community Trust
Other names charity is known by	Houston United FC
Registered charity number	SC 053616
Charity's principal address	Ardgryffe Park, Houston
	12 Fulton Gardens
	Houston
	Renfrewshire
	Postcode PA6 7NU

## Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Louis Jeffrey	Chairperson		
2	Gary Shepherd	Vice Chairperson		
3	Gary White	Secretary		
4	Janie McMinn	Treasurer		
5	Craig Watters			
6	David Black			
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

Type of governing document	Club constitution
Trustee recruitment and appointment	Annual general meeting is attended by representatives from across the organisation and open to all members. Postholders are proposed/seconded with a vote taking place should it be necessary.

## Objectives and activities

Charitable purposes	<p>Extract from clause 4 of the club constitution:</p> <p>The organisation is established for charitable purposes only to unite members and stakeholders in a positive partnership to enable them to:</p> <ul style="list-style-type: none"> <li>• advance education of players to teach good behavioural habits</li> <li>• promote community spirit and an inclusive, fun and safe environment</li> </ul>
Summary of the main activities in relation to these objects	<p>Each week around 450 boys and girls take part in football training and matches, organised into around 18 age group teams and supported by a team of around 45 volunteer. We are a SFA Gold accredited club and through our activities, fulfil our charitable purpose.</p>

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Over the past year, Houston United has continued to deliver meaningful football and personal development opportunities to young people across our community.

We provided weekly and, in many cases, twice-weekly coaching sessions to approximately 450 participants. Our programme promotes positive behavioural habits, teamwork, a strong work ethic, resilience, and a genuine sense of belonging, alongside the development of football skills. Across all age groups, our teams competed in regional leagues, achieving varying levels of competitive success while consistently prioritising character development, respect, and positive attitudes above results.

In response to growing demand, we established new teams for the 2019 and 2020 age groups, ensuring a clear and inclusive pathway for younger players to join and progress within the club. This expansion reflects both the strength of our community reputation and our commitment to providing opportunities at every stage of early development.

Our dedicated team of 45 volunteer coaches continued to engage in ongoing coach education, strengthening the quality and safety and consistency of the experience we provide. Their commitment remains central to the positive environment we strive to create.

Beyond weekly training and matches, we enhanced the overall player experience through team-building opportunities, including visits to Premiership football matches. These experiences foster inspiration, camaraderie, and lasting memories, helping young people build friendships and confidence both on and off the pitch.

As a registered charity, inclusion remains at the heart of our mission. We have continued to expand participation within SIMD communities, actively reducing barriers to access and ensuring that financial circumstances do not prevent young people from taking part. Through targeted fundraising initiatives, we have supported families in accessing opportunities that might otherwise have been unaffordable.

Throughout the year, we celebrated achievements across the club while encouraging reflection and learning from challenging outcomes, reinforcing resilience and personal growth.

Finally, we prepared the Houston United Development Plan for stakeholder discussion, setting out a long term vision to establish a permanent home for the club. This plan represents a significant step towards securing sustainable facilities that will benefit current and future generations of players.

Collectively, these achievements demonstrate our ongoing commitment to developing not only better footballers, but confident, respectful and community minded young people.

### Financial review

#### Brief statement of the charity's policy on reserves

Reserves are defined as unrestricted funds available for general operational purposes. We aim to hold 6 - 12 months of essential operating costs in reserves at any one time.

#### Details of any deficit

Whilst the Receipts & Payments account presents a loss in

#### Donated facilities and services (if any)

N/A

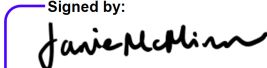
APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

<div>Signature(s) <i>OSCR will accept digital or typed signatures</i></div> <div>Full name(s)</div> <div>Position (e.g. Chair)</div> <div>Date</div>	<div>Signed by:  06A8E164EE8F4E0...</div>	
	Janie McMinn	
	Treasurer	
	12 April 2026	

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	24		30	06	25

## Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations	145524				146124 -	140338
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	145524 -	-	-	-	145774 -	140338 -
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets	600				600 -	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	146124 -	-	-	-	-	140338 -
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	139157				139157 -	122256
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	139157 -	-	-	-	139157 -	122256 -
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets	11532				11532 -	
Purchase of investments					-	
<b>A4 Sub total</b>	11532 -	-	-	-	11532 -	-
<b>Total payments</b>	150689 -	-	-	-	150689 -	122256 -
<b>Net receipts / (payments)</b>	(4564) -	-	-	-	-4564 -	18082 -
<b>A5 Transfers to / (from) funds</b>	0				-	0
<b>Surplus / (deficit) for year</b>	(4564) -	-	-	-	-4564 -	18082 -

## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	55168				5516 -	37087
	Surplus / (deficit) shown on receipts and payments account	(4564)				(4564) -	18081
						-	
						-	
	Cash and bank balances at end of year	50603 -	-	-	-	50603 -	55168 -
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Lawnmower and container		11532	6000	0
		Total	11532 -	6000 -	0 -

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature\*

Print Name

Date of  
approval


\* Please note - OSCR will accept digital or typed signatures

## Section C Notes to the Accounts

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

Funds are all unrestricted. There are no endowment funds.

**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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**C3b Trustee remuneration - details**

Authority under which paid	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

**C6 Other information**

Trustees and coaches are all volunteers and receive no remuneration nor expenses for performing trustee duties. In certain cases, trustees who also also perform coaching duties may have had out of pocket expenses reimbursed - for example if they personally paid a match referee and subsequently had this reimbursed by the club.

### Additional analysis (1)

#### Analysis of receipts and payments

##### 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

##### 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-			-	-
	-	-			-	-

##### 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

##### 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

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**Additional analysis (2)****5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-

**Nature and purpose of funds**

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### Additional analysis (3)

#### 6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-

#### Nature and purpose of funds

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# APPENDIX 3



		Independent examiner's report on the accounts <span style="float: right;">v2</span>					
<b>Report to the trustees/members of</b>  <b>Registered charity number</b>  <b>On the accounts of the charity for the period</b>  <b>Set out on pages</b>	Charity name	Houston United Community Trust06					
	SC	05361625					
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	24	to	30	06	25
	5 - 7					(remember to include the page numbers of additional sheets)	
<b>Respective responsibilities of trustees and examiner</b>		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.					
<b>Basis of independent examiner's statement</b>		My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.					
<b>Independent examiner's statement</b>		<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>					
<b>Signed**:</b>		Campbell B Gilmour				<b>Date:</b>	10/04/2026
<b>Name:</b>		Campbell Gilmour					
<b>Relevant professional qualification(s) or body (if any):</b>							
<b>Address:</b>		28 Whitacres Road, Glasgow G53 7LJ					

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

**Give here brief details of  
any items that the  
examiner wishes to  
disclose**