

# **WIGTOWNSHIRE WELLBEING AND CANCER SCIO**

**Annual Report & Financial Statements**

**For the Period Ended**

**31 March 2025**

**Scottish Charity No SC053582**

## **ANNUAL REPORT & FINANCIAL STATEMENTS**

For the Period Ended 31 March 2025

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## **TRUSTEES ANNUAL REPORT**

For the Period Ended 31 March 2025

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The Trustees are pleased to present their report together with the financial statements and the independent examiner's report of the charity for the period ended 31 March 2025.

### **Reference & Administrative Information**

#### **Charity Name**

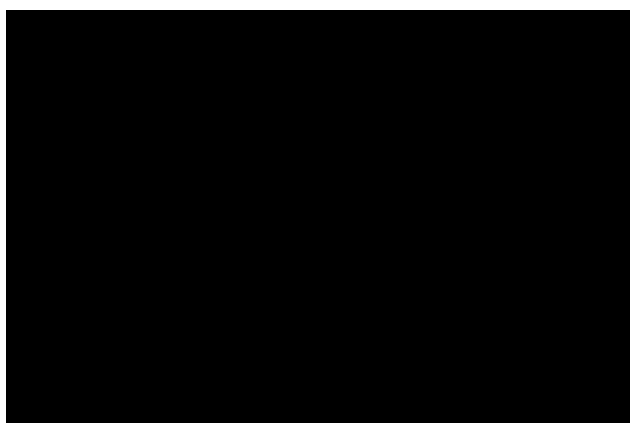
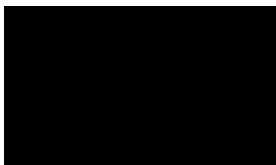
Wigtownshire Wellbeing and Cancer SCIO

#### **Also Known As**

WWAC

#### **Charity No**

SC053582



#### **Website**

[www.wigtownshirewellbeingandcancer.co.uk](http://www.wigtownshirewellbeingandcancer.co.uk)

#### **Bankers**

Bank of Scotland  
The Mound  
Edinburgh  
EH1 1YZ

#### **Independent Examiner**

LM Bookkeeping Services  
8 Kings Road  
Whithorn  
Newton Stewart  
DG8 8PP

## **Structure Governance & Management**

### **Constitution**

The Charity is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 21<sup>st</sup> August 2024.

### **Appointment of Trustees**

The individuals who signed the charity trustee declaration forms which accompanied the application for incorporation of the organisation shall be deemed to have been appointed by the members as charity trustees with effect from the date of incorporation of the organisation.

Anyone who is a member of the charity will be eligible to be elected/appointed as a charity trustee unless they have either:

- been disqualified from being a charity trustee under the Scottish Charities Act, or
- are an employee of the organisation.

Elections shall take place at each AGM of the charity but trustees can appoint members onto the board at any time throughout the year. At each AGM, all of the charity trustees elected/appointed shall retire from office – but shall then be eligible for re-election.

The maximum number of charity trustees is 10. No more than eight shall be charity trustees who were elected/appointed and no more than two shall be charity trustees who were co-opted by the board. The minimum number of charity trustees is four.

## **Objectives & Activities**

### **Charitable purposes**

The relief of this in need in the Wigtownshire area and in furtherance of this:

Wigtownshire Wellbeing and Cancer is the next step in moving forward with life after a personal journey through cancer. Its aim is to implement a socially sensitive self-help support service to support confidence building, resilience and courage, to help overcome the many challenges that cancer can bring.

### **Achievements & Performance**

WWAC provides a wide range of free services to cancer patients, carers, and bereaved families within the DG8 and DG9 postcode areas:

- **Care Boxes:** Comfort kits with practical resources
- **Respite Breaks:** Therapeutic holidays for families
- **Befriending:** Peer support networks
- **Pamper Sessions:** Stress relief and emotional support
- **Complementary Therapies:** Reflexology, acupuncture, massage, Reiki (up to 6 sessions per person)
- **Pet Care Support:** Help with pet boarding during hospital visits

## TRUSTEES ANNUAL REPORT

For the Period Ended 31 March 2025

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### Achievements & Performance cont.

- **Travel Cost Assistance:** Funding for transport to treatment appointments
- **Accommodation Cost Assistance:** Funding for accommodation during hospital visits for patients, carers or family members

### Events August 2024-March 2025

**August 2024 - [REDACTED] 19 Countries in 19 Days-** [REDACTED] returns home triumphant after completing this gruelling challenge on a moped raising £6,397.

**September 2024 - Diamond's and Gail's Best Friends** sponsored the closing competition at Stranraer Golf Club. The event was supported by friends, family and The Royal Hotel, raffle prizes as well as a small donation from the Club which totalled £1450 and was split between WWAC and Stranraer Cancer Drop In.

**Stranraer Oyster Festival-** Two miniature stalls gifted to WWAC by one of our volunteers were raffled at the festival raising over £400 for the charity

**Glenluce Vintage Tractors Ladies Charity Tractor Run-** Tractor run from Wigtown, Bladnoch, Braehead/Kirkcubbin onto Garliston drivers head for Sorbie then Whauphill before returning to Bladnoch Park raising over £2000 for WWAC.

**November 2024 –** WWAC launch Reflexology, acupuncture or physiotherapy appointments working with [REDACTED] from Townhouse Physiotherapy and [REDACTED] Treatment appointments held in WWAC premises.

**January 2025 -** WWAC received funding from Kilgallioch Wind Farm Community Fund administered by Foundation Scotland.

With this funding, we'll be able to:

- Strengthen our amazing team by securing employment.
- Make the most of our new premises in Stranraer – a hub for staff, volunteers, and anyone who needs our support.
- Keep delivering and growing our support services for people who are affected by cancer in Wigtownshire.

**February 2025-** WWAC hosts the annual Big Burns Bash and has again raised vital funds and awareness for folk and their families across Wigtownshire affected by cancer. Thanks to the spectacular kindness of all the people who supported the event held in the North West Castle.

**March 2025 –** WWAC launch the first **Look Good Feel Better** workshop.

Our small group Workshops last around one and a half to two hours, depending upon which session you are attending. They are relaxed and friendly and are lead by trained experts. Every session offers an opportunity to meet others in a similar situation, ask questions and focus on yourself and not your cancer. We aim for lots of learning and a real boost of positivity.

## TRUSTEES ANNUAL REPORT

For the Period Ended 31 March 2025

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### Achievements & Performance cont.

#### Performance August 2024 – March 2025

7 Care boxes issued

14 days Respite break for 14 adults and children

38 Treatment appointments - Reflexology, Acupuncture, Physio, Access bars, Massage

5 Travel Costs

3 Accommodation Costs

1 LGFB workshop 5 attendees

#### Future Plans

- WWAC has launched a monthly **Wigtown Cancer Drop-in** a relaxed, friendly group to share experiences, enjoy a cuppa and cake, and connect with others who understand.
- Promote and increase the number of **Respite Breaks** for families in DG8 & DG9. We offer short breaks in Whitecairn Holiday Park Glenluce, Wigwam Wigtown, North West Castle Stranraer and Westview Cottage Portwilliam.
- Promote and increase WWAC profile and services at Agricultural shows Stranraer & Wigtown, Stranraer Oyster Festival, Big Burns Bash and Rockin' The Port café Portpatrick.
- Launch guest speaker sessions over the winter 2025 and spring 2026 open to the public in DG8 & DG9.
- Recruit more volunteers.

#### Financial Review

Total Income of the Organisation was £100,375. Expenditure was £35,889, resulting in a surplus of £64,486.

Unrestricted Fund income of the organisation was £41,645. Expenditure was £11,738, resulting in a surplus of £29,908.

A donation of £50,915 was transferred from the constituted organisation to the charity organisation on charitable registration with OSCR. Other income in the year came from general donations, fundraising activities and grant funding.

#### Reserves Policy

The trustees use a risk-based approach is to calculate an optimal amount of reserves that looks at reliability of income, costs for re-organisation of activities, and specific liabilities. Amounts are included for risks we are aware of as well as contingencies to allow WWAC to cope with unexpected costs and opportunities. The trustees have set optimal reserves at £15,000 and review the policy annually as part of our internal financial control systems.

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Approved by the trustees on 2<sup>nd</sup> October 2025 and signed on their behalf by:



Trustee

## **INDEPENDENT EXAMINER'S REPORT**

For the Period Ended 31 March 2025

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### **Independent Examiner's Report to the Trustees of Wigtownshire Wellbeing and Cancer SCIO**

I report on the accounts of the charity for the period ended 31 March 2025 which are set out on pages 8 to 9.

#### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

#### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

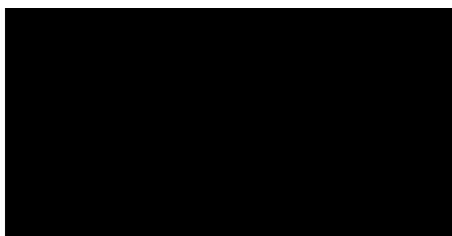
#### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



LM Bookkeeping Services  
8 Kings Road  
Whithorn  
DG8 8PP

3<sup>rd</sup> October 2025

**STATEMENT OF RECEIPTS AND PAYMENTS**

For the Period Ended 31 March 2025

<b>Receipts</b>	<b>Notes</b>	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>2025 £</b>
Calendar Sponsorship		50	-	<b>50</b>
Calendar Sales		250	-	<b>250</b>
Fundraising/Raffles	4	11,377	-	<b>11,377</b>
Facility Hire		103	-	<b>103</b>
Service Income (Therapies etc)		85	-	<b>85</b>
Donations	5	29,780	28,156	<b>57,936</b>
Grants	6	-	30,574	<b>30,574</b>
<b>Total Receipts</b>		<b>41,645</b>	<b>58,730</b>	<b>100,375</b>
<b>Payments</b>				
Fundraising Costs	7	4,471	1,372	<b>5,843</b>
Cost of Charitable Activities	8	7,267	22,206	<b>29,473</b>
Governance Costs	9	-	573	<b>573</b>
<b>Total Payments</b>		<b>11,738</b>	<b>24,151</b>	<b>35,889</b>
<b>Surplus/(Deficit) for the year</b>		<b>29,907</b>	<b>34,579</b>	<b>64,486</b>



## STATEMENT OF BALANCES

As at 31 March 2025

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<b>Funds Reconciliation</b>	<b>Note</b>	<b>2025</b>
		<b>£</b>
Cash at Bank & In Hand 21/08/2024		-
Surplus/(Deficit) for year		<b>64,486</b>
<b>Cash at Bank &amp; In Hand – 31/03/2025</b>		<b>64,486</b>
<b>Bank &amp; Cash Balances</b>		
Bank of Scotland Current Account – Main		<b>63,366</b>
Bank of Scotland Current Account - Old		<b>1,000</b>
Cash in Hand		<b>120</b>
		<b>64,486</b>
<b>Liabilities (restricted fund)</b>		
PAYE		<b>342</b>
NEST (Ee/Eer Pension)		<b>127</b>
		<b>472</b>

## NOTES TO THE ACCOUNTS

As at 31 March 2025

### 1. Basis of Accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities and Trustees Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) regulations 2006 (as amended).

### 2. Nature and Purpose of Funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the charity.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. During the year the charity received £ of funds from donations and grants that were for restricted purposes. Further details of these are noted below.

### 3. Transactions with Trustees and Related Parties

- a) No remuneration was paid to the trustees during the year
- b) No expenses were paid to trustees during the year
- c) There were no transactions with related parties

### 4. Fundraising/Raffles

	Unrestricted Funds	Restricted Funds	2025 £
Raffles	1,251	-	1,251
Sales from Donated Gifts	5	-	5
Big Burns Bash	2,380		2,380
19 Countries, 19 Days	6,600	-	6,600
Oyster Festival	473	-	473
Coffee Morning	443	-	443
Golf Open – St Medans	225	-	225
<b>Total</b>	<b>11,377</b>	<b>-</b>	<b>11,377</b>

### 5. Donations

	Unrestricted Funds	Restricted Funds	2025 £
Wigtownshire Women & Cancer*	24,060	26,855	50,915
General Donations	5,720	1,301	7,021
<b>Total</b>	<b>29,780</b>	<b>28,156</b>	<b>57,936</b>

\*Transfer of funds over from the Wigtownshire Women and Cancer constituted group to the registered charity organisation Wigtownshire Wellbeing and Cancer SCIO SC53582.

## NOTES TO THE ACCOUNTS

As at 31 March 2025

### 6. Grants

	Unrestricted Funds	Restricted Funds	2025 £
Impact Funding	-	6,000	<b>6,000</b>
Co-op Community Fund	-	1,621	<b>1,621</b>
Kilgallioch Community Benefit Fund	-	20,000	<b>20,000</b>
EDF	-	1,000	<b>1,000</b>
Making a Difference Locally	-	952	<b>952</b>
Strannoch Wind Farm	-	1,000	<b>1,000</b>
<b>Total</b>	-	<b>30,574</b>	<b>30,574</b>

### 7. Fundraising Costs

	Unrestricted Funds	Restricted Funds	2025 £
General	738	363	<b>1,101</b>
Big Burns Bash	2,896	-	<b>2,896</b>
Mens Care Boxes	-	199	<b>199</b>
Kids Care Boxes	30	-	<b>30</b>
Respite Packages	-	190	<b>190</b>
Park Nursery Partnership	225	-	<b>225</b>
Therapy Costs	421	420	<b>841</b>
Patient Trasport	100	200	<b>300</b>
Look Good Feel Better	61	-	<b>61</b>
<b>Total</b>	<b>4,471</b>	<b>1,372</b>	<b>5,843</b>

## NOTES TO THE ACCOUNTS

As at 31 March 2025

### 8. Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	2025 £
Volunteer Co-ordinator Wages	368	8,848	9,216
Administrator Wages	1,100	6,317	7,417
Pension Costs	-	207	207
Co-ordinator Expenses	-	570	570
Development Consultant fees	-	900	900
Volunteer Expenses	605	489	1,094
Training	-	1,202	1,202
Advertising	271	-	271
Marketing, Design & Print	883	66	949
Office Consumables	205	55	260
Postage	50	-	50
IT/Telephone	733	-	733
Rental	1,700	1,800	3,500
Facility Hire Costs	-	40	40
Water Rates	137	229	366
Electricity	(429)	(74)	(503)
Cleaning	144	1,000	1,144
Premises Expenses	56	137	193
General Expenses	917	200	1,117
Sundries/Miscellaneous	124	220	344
Bank Charges	403	-	403
<b>Total</b>	<b>7,267</b>	<b>22,206</b>	<b>29,473</b>

### 9. Governance Costs

	Unrestricted Funds	Restricted Funds	2025 £
Accounts/Payroll Services	-	513	513
Independent Examination	-	60	60
<b>Total</b>	<b>-</b>	<b>573</b>	<b>573</b>

## NOTES TO THE ACCOUNTS

As at 31 March 2025

### 10. Movement of Funds

	As at 21/08/2024	Receipts	Payments	Transfers	As at 31/03/2025
<b><u>Unrestricted Funds</u></b>	£	£	£	£	£
General fund	-	41,645	11,738	-	29,907
<b><u>Restricted Funds</u></b>					
Impact Funding	-	9,201	8,216	-	985
Co-op Community Fund	-	2,620	420	-	2,200
Kilgallioch Community					
Benefit Fund	-	20,000	3,024	-	16,976
EDF	-	1,000	-	-	1,000
Making a Difference					
Locally	-	952	-	-	952
Strannoch Wind Farm	-	1,000	-	-	1,000
Tommy's Care Box	-	1,887	199	-	1,688
TSD&G Mental Health &					
Wellbeing Fund	-	6	-	-	6
Hair Loss Packages	-	1,233	-	-	1,233
Wigtown Community					
Shop - Sandy's Toolbox	-	559	41	-	518
Alliance Funding	-	3,774	3,732	-	42
Awards for All	-	3,500	3,500	-	-
Third Sector D&G					
Premises Grant	-	1,977	1,977	-	-
Family Donation	-	1,000	190	-	810
– Massage					
with UNA	-	500	-	-	500
Kiltwalk Restricted –					
Accommodation Funding	-	6,044	200	-	5,844
Newton Stewart Initiative	-	425	425	-	-
Round Table	-	39	39	-	-
Tesco Ground Works	-	1,025	200	-	825
D&G Council – NODA	-	1,988	1,988	-	-
<b>Total Restricted Funds</b>	-	58,730	24,151	-	34,579
<b>Total Funds</b>	-	100,375	35,889	-	64,486

Impact Funding to cover staff salary costs and volunteering support

Co-op Community Fund to cover therapeutic treatment costs

Kilgallioch Community to cover staff salary costs  
Benefit Fund

EDF towards the costs of the community garden project

## NOTES TO THE ACCOUNTS

As at 31 March 2025

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Making a Difference Locally	towards support costs for respite services
Strannoch Wind Farm	towards the costs of the community garden project
Tommy's Care Box	towards costs to provide care boxes specifically for men
TSD&G Mental Health & Wellbeing	towards costs for the second Volunteer Co-ordinator salary, promo items and getting people together, breaking down stigma
Hair Loss Packages	towards costs to provide packages specifically to patients with hair loss from cancer
Wigtown Community Shop Sandy's Toolbox	towards costs to set up Sandy's Toolbox, to provide boxes to people who choose to be cared for at home at end of life
Alliance Funding	towards costs for the No One Dies Alone project
Awards for All	towards salary costs for an Administrator
Third Sector D&G Premises Grant	towards costs for the set up and refurbishment of the organisations new premises including one year's rent.
Tennant family Donation	towards support costs for respite services
JC Donation Massage with UNA	towards costs to provide therapeutic treatments outwith the organisation's centre
Kiltwalk Restricted Accommodation Funding	to help with costs towards accommodation to enable attending appointments
Newton Stewart Initiative	towards costs for the No One Dies Alone project
Round Table	towards costs for the No One Dies Alone project
Tesco Ground Works	towards cost of travel to appointments for service users
D&G Council – NODA	towards costs for the No One Dies Alone project

Approved by the trustees on 2<sup>nd</sup> October 2025. and signed on their behalf by:



Trustee