

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	23	04	2024	To	31	03	2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Troon Men's Shed
Other names charity is known by	
Registered charity number	SC053474
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if	Name of person (or body) entitled to joint trustee (if any)
1				
2				
3				
4				
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6				
7				
8				
9				
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11				
12				
13				
14				
15				
16				
17				
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19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

### Type of governing document

The organisation had it's inaugural members meeting on 23rd April 2024. It was registered as a Scottish Charitable Incorporated Organisation (a SCIO) in its current legal form on 27th June 2024. It has a single tier structure and as such the trustees are the members of the charity.

### Trustee recruitment and appointment

Trustees are elected by members at the annual general meeting or can be appointed by the board. Trustees are appointed to offices by the board of trustees.

## Objectives and activities

### Charitable purposes

The purpose of the organisation is to provide recreational facilities and advance the social needs, health and well being of men of all ages and backgrounds living in Troon and surrounding areas by:

- a) Creating, developing and maintaining a facility, namely a Men's Shed.
- b) Offering opportunities for men in the Troon area to meet and undertake creative, physical, purposeful and recreational activities of their choice.
- c) Reducing isolation of men in the area thus contributing to their physical and mental wellbeing.
- d) Developing the capacity of men in the Troon area to share their skills and knowledge with others in the community.

### Summary of the main activities in relation to these objects

Regular members meetings are held to allow members to meet up socially and events and visits are also arranged.

The organisation is seeking suitable premises to allow social and practical activities to be undertaken.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Troon Men's Shed was established in April 2024 and became a SCIO in June 2025. It has a growing membership with 72 members as at 31 March 2025.

Fortnightly social meetings on a Monday afternoon started in August 2024 in the cafe area of the Scout Centre, and in March 2025 they moved to The Lighthouse Christian Centre due to increasing numbers of members attending the meetings.

The meetings enable men to socialise over a tea or coffee and and hear from guest speakers including

- Prostate Scotland,
- Scottish Men's Shed Association,
- Fishermen's Mission,
- Troon Community Council,
- Troon 41 Club

NHS Ayrshire and Arran ran an ageing well Functional Fitness MOT at a meeting where 24 men were tested for blood pressure, balance, hand grip strength, flexibility of reach, upper shoulder flexibility and then had a discussion with an NHS Occupational Therapist about their results.

Visits have taken place to UPM Caledonian Paper Mill and the Scottish Maritime museum in Irvine.

Our members have volunteered to help out at community events in Troon; Wintertainment, Troon Round Table Fireworks and Santa Float.

We are very grateful to the organisations that have provided grants and donations:

- South Ayrshire Health & Social Care Partnership
- Troon Community Council,
- Troon Round Table
- Troon 41 Club
- Ayrshire Ukulele Clan
- Hillhouse Group
- UPM Caledonian Paper Mill
- Co-op Local Community Fund

During the period Troon Men's Shed has sought to obtain suitable premises to enable social and practical activities to be undertaken, and in Autumn 2024 the former Hosiery Park Pavilion in Brodie Avenue, which is owned by South Ayrshire Council, was identified as a possible building.

A Stage 1 Community Asset Transfer Request was submitted to South Ayrshire Council in November 2024 and work is underway to prepare a Stage 2 Request and obtain funding to enable the building to be purchased and developed into a Men's Shed.

The acquisition of the Hosiery Park Pavilion will enable us to meet more regularly and undertake practical workshop activities which we are unable to do in a hired meeting hall.

## Financial review

### Brief statement of the charity's policy on reserves

Currently there is no formal reserves policy, but a formal policy is being developed.

As a result of grants and donations the organisations has sufficient funds in place to cover current meeting running costs.

### Details of any deficit

None

### Donated facilities and services (if any)

During the period Troon Men's Shed provided volunteers to assist:

- Troon Community Council - Wintertainment,
- Troon Round Table - Fireworks and Santa Float

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

*OSCR will accept  
digital or typed  
signatures*

Full name(s)

Position (e.g. Chair)

CHAIR

SECRETARY

Date

16/10/2025

16/10/2025

## **Independent Examiner's Report to the Trustees of Troon Mens Shed**

I report on the accounts of the charity for the year ended 31st March 2025 which are set out on pages 1 to 4

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities

Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:

to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Date:

15.09.2025

# Troon Men's Shed

## Statement of Receipts and Payments for the year ending 31 March 2025

£'s	Unrestricted Funds	Restricted Funds	Year ended 31 March 2025	Previous period N/A
<b>Receipts</b>				
Donations	5,021.79	0.00	5,021.79	N/A
Grants	0.00	1,000.00	1,000.00	N/A
<b>Total receipts</b>	<b>5,021.79</b>	<b>1,000.00</b>	<b>6,021.79</b>	<b>N/A</b>
<b>Payments</b>				
Members socials (Hall hire)	0.00	300.00	300.00	N/A
Members socials (Donations)	0.00	60.00	60.00	N/A
Equipment	50.00	0.00	50.00	N/A
Insurance	135.24	0.00	135.24	N/A
<b>Total receipts</b>	<b>185.24</b>	<b>360.00</b>	<b>545.24</b>	<b>N/A</b>
<b>Surplus/(Deficit) for the year</b>	<b>4,836.55</b>	<b>640.00</b>	<b>5,476.55</b>	<b>N/A</b>

# Troon Men's Shed

## Statement of balance - As at 31 March 2025

	Unrestricted Funds	Restricted Funds	Total 2025	Previous Period
Opening cash at bank and in hand	0.00	0.00	0.00	N/A
Surplus/(Deficit) for the year	4,836.55	640.00	5,476.55	N/A
Closing cash at bank and in hand	<u>4,836.55</u>	<u>640.00</u>	<u>5,476.55</u>	<u>N/A</u>
<b>Bank and cash Balances</b>				
Bank deposit account	<u>4,836.55</u>	<u>640.00</u>	<u>5,476.55</u>	<u>N/A</u>
<b>Other assets - unrestricted fund</b>				
Bench saw			<u>50.00</u>	<u>N/A</u>
			<u>50.00</u>	<u>N/A</u>
<b>Liabilities</b>				
None			<u>0.00</u>	<u>N/A</u>
			<u>0.00</u>	<u>N/A</u>

# Troon Men's Shed

Notes to the accounts - for the year ended 31 March 2025

## 1 Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity is entitled to the exemption from audit requirements as advised by OSCR.

## 2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. The trustees maintain a single unrestricted fund for the day-to-day running of the club.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes. During the year the charity received a grant of £1000 from South Ayrshire Health and Social Care Partnership for kitchen equipment and members socials

## 3 Related party transactions

The Club's insurance policy includes Trustee Indemnity Insurance for all its trustees. No other remuneration was paid to the trustees or any connected persons during the year (2025 is the first year of accounts)

## 4 Donations

	Unrestricted Funds	Restricted Funds	Total 2025	Previous Period
From members at social events	327.25	0.00	327.25	N/A
Ayr Prestwick Men's Shed	335.00	0.00	335.00	N/A
Hillhouse Quarry	1,500.00	0.00	1,500.00	N/A
Troon Round Table	345.54	0.00	345.54	N/A
Troon 141 Club	50.00	0.00	50.00	N/A
Troon Community Council	50.00	0.00	50.00	N/A
Caledonian Paper Mill Employees	1,000.00	0.00	1,000.00	N/A
Troon Church of Scotland	414.00	0.00	414.00	N/A
CO-OP Food Group	500.00	0.00	500.00	N/A
Ayrshire Ukulele Clan	500.00	0.00	500.00	N/A
	<b>5,021.79</b>	<b>0.00</b>	<b>5,021.79</b>	<b>N/A</b>

## 5 Grants

	Unrestricted Funds	Restricted Funds	Total 2025	Previous Period
South Ayrshire Council	0.00	1,000.00	1,000.00	N/A
	<b>0.00</b>	<b>1,000.00</b>	<b>1,000.00</b>	<b>N/A</b>

## Troon Men's Shed

### 6 Cost of charitable activities

	Unrestricted Funds	Restricted Funds	Total 2025	Previous Period
Hall for members socials	0.00	360.00	360.00	N/A
Insurance	135.24	0.00	135.24	N/A
Equipment purchase	50.00	0.00	50.00	N/A
	<u>185.24</u>	<u>360.00</u>	<u>545.24</u>	<u>N/A</u>

### 7 Governance costs

	Unrestricted Funds	Restricted Funds	Total 2025	Previous Period
Independent examiner's fee	0.00	0.00	0.00	N/A
	<u>0.00</u>	<u>0.00</u>	<u>0.00</u>	<u>N/A</u>

### 8 Transfers between funds

No money was transferred between funds.

The financial accounts and statements were approved by the Trustees on

01/05/2025

Treasurer
