

## **Crossford Community Hall Trustee Report For the Year Ending 31st March 2025**

### **Structure, Governance and Management**

Crossford Community Hall is a Scottish Charitable Incorporated Organisation (SCIO)

### **Objectives and Activities**

The Hall exists to promote social, educational, and recreational activities for all members of the Crossford community. Its core purpose is to operate and maintain a space that enables local people to come together, share experiences, and take part in activities that improve wellbeing and community spirit.

### **Achievements and Performance**

- Increasing regular bookings by 70%
- Strengthening partnerships with local community and clubs
- Introducing a digital booking system to improve access and admin efficiency

### **Plans for the Future**

Looking ahead, the trustees aim to:

- Expand the programme of events and regular groups, with a focus on inclusion and wellbeing
- Apply for further grants to upgrade the look of hall
- Host an event to celebrate the community ownership of the hall

### **Declaration**

Approved by the Board of Trustees and signed on their behalf:

[REDACTED]

Date: 25/06/2025

**Crossford Village Hall**  
**Income & Expenditure Account**  
**Year Ended April 2025**

<b>Income</b>		
Hall let	1,234	
Grants	6,800	
Donations	250	
		<b>8,284</b>
<b>Expenditure</b>		
Cleaning	-105	
Utilities	-806	
Insurance	-979	
Maintenance	0	
Equipment (Asset)	-1,400	
Supplies	-224	
Training	-50	
Booking Platform	-364	
		<b>-3,928</b>
<b>Surplus / Defecit for Period</b>		<b>4,356</b>

**Crossford Village Hall**  
**Balance Sheet**  
**Year Ended April 2025**

<b>Assets</b>		
Hall let due		
Bank	4,356	
		<b>0</b>
<b>Liabilities</b>		
		<b>0</b>
<b>Net Assets</b>		<b>0</b>

**Bank Reconciliation**

Balance b/f	0
Profit/loss	4,356
Balance c/f	4,356

Name

Date

Name

Date