

This charity has been established to replace – Aberlady Community Association SC008764 Aberlady Community Association SC008764 intends to wind up and pass its assets and liabilities to Aberlady Community Association (SCIO) - SC053151

At 31<sup>st</sup> May 2025 the transfer from Aberlady Community Association (SC008764) had not been completed and all assets and monies remained with SC000874. As such the accounts loaded here, under SC053151 are the exact same copy as for SC000874.





Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	1st	June	2024	To	31st	May	2025

Reference and administration details

Charity name

Other names charity is known by

Registered charity number

Charity's principal address

Aberlady Community Association

SC008764

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	Property Trustee		
	Property Trustee		
	Property Trustee		
	Property Trustee		
	Management Committee Member (Chair)		
	Management Committee Member (Secretary)		
	Management Committee Member (Treasurer)		
	Management Committee Member		
	Management Committee Member		
	Management Committee Member (Property Convenor)		
	Management Committee Member		
14			
15			
16			

**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

**Structure, governance and management**

Type of governing document

Constitution of the Aberlady Community Association

Trustee recruitment and appointment

By invitation of the duly elected officers of the Association

**Objectives and activities**

Charitable purposes

The management, operation, care and maintenance of the Aberlady Village Hall for the benefit of the residents of Aberlady and its environs.

To promote the wellbeing of the inhabitants of Aberlady and environs.

Summary of the main activities  
in relation to these objects

Promoting the use of the Village Hall and the organisation within it for charitable, fund raising, educational, cultural and recreational events and activities.

Formation of a management committee to ensure the Village Hall is well maintained, resourced and managed.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

##### ABERLADY COMMUNITY ASSOCIATION - ANNUAL REPORT

2024-25 has been another busy and productive year of ACA activities, a huge thanks must go to the dedicated team of trustees who give their time so freely to help manage and maintain the village hall and who work tirelessly on behalf of the village across a wide range of issues and activities. We are grateful to our four Property Trustees, [REDACTED] many years of dedicated work, keeping a watchful eye over operations and providing some words of wisdom when required.

We have almost completed the process of re-organisation to become Aberlady Community Association (SCIO). The remaining task is the transfer the assets, namely the village hall and the bank accounts. This has proven to be a lengthy and complicated process; we are very grateful to Ian Barcroft for helping us navigate this process, as well as his very thorough work in his role as Secretary. We are hopeful that the re-organisation process can be completed before Christmas 2025, at which point Aberlady Community Association (as is) will be formally dissolved.

The village hall continues to be well used throughout the year by regular classes, activities and events and a range of ad hoc private bookings. New bookings include two weekly Callanetics classes, a Thu evening Pickleball session and a Wed Badminton group. The small hall was given a lick of paint and a tidy up and is now used for weekly kid's art classes, rehearsals of a new village choir - The Aberlady Singers, and also for Aberlady Sessions music rehearsals. The main hall remains very popular for kids' parties, we have hosted four weddings, several Christmas party nights and many evening events and fundraisers.

[REDACTED] has taken over the role of Booking Secretary on a voluntary basis; we thank her for all her work behind the scenes dealing with enquiries, bookings and arranging viewings. This year we have reviewed and updated the booking terms & conditions, policies and pricing. We will continue to look at ways of marketing the availability of the hall and further improve the booking system.

There are many regular maintenance requirements as well as unplanned repairs to the village hall, we thank [REDACTED] his diligence in keeping the building operational. We are also grateful to [REDACTED] undertaking several smaller maintenance jobs this year, offering his time free of charge.

A new cooker has been installed in the kitchen thanks to a donation from the Aberlady Gala, funding from Gullane Area Community Council and the North Berwick Coastal Area Partnership. Thanks [REDACTED] who continue to represent the ACA on the NBCAP. We have been successful with a number of funding applications this year, which further makes the point that if your voice isn't heard, you won't get anything.

A large focus of the year has been the project to refurbish the hall, which is proving to be a complex challenge, with many unknowns and moving parts. [REDACTED] is a subgroup who report to the ACA; we are very much learning on the job with this process but are grateful to the assistance and advice offered to us by [REDACTED]

As things stand, we have been granted planning permission for the installation of solar panels on the west facing roof, an air source heat pump on the small hall and new external entrance doors. The application for a building warrant for the internal works has been submitted to ELC, we are hopeful of determination by the end of June 2025. This will allow us to go to the Tender stage and help us more accurately identify the actual costs of our proposed improvements. The project team will be recommending a phased rather than an all-in-one-go approach, which is largely due to the complexity of navigating funding deadlines.

For the first time in a good while, there have been some ACA fundraising events; successful Christmas and Spring Markets and a Swish event have raised a total of £3000 towards ACA funds. Going forward we are hopeful that the Christmas Market can become a regular addition to the Aberlady calendar. Thank you [REDACTED] her boundless energy leading on all of this, the team of volunteers who helped, and those who have attended these events.

This year we delivered three editions of the Heads-Up village newsletter under the watchful eye of [REDACTED] who has also taken on admin duties for the ACA Facebook page and interim role of maintaining the [www.aberlady.org](http://www.aberlady.org) website. It is hoped that in the future we can undertake a complete re-vamp of the website but, in the meantime, we

will endeavour to make sure the information on the site is up to date and accurate. Thank you to [redacted] bringing her excellent IT, Design and Marketing skills to the team.

We now have three years of income and expenditure carefully logged in detail and very helpfully presented on master accounts spreadsheet, which allows us to quickly compare totals from year to year. This is an incredibly useful resource to have; thank you to our Treasurer, [redacted] for her dedication keeping these records accurate and up to date and for her work keeping track of all the ACA finances. Our thanks also go to [redacted] who continues to audit our annual accounts for submission to OSCR.

This year the Aberlady Local Place Plan 2025-2035 was submitted and approved by ELC. This was an enormous undertaking, made possible largely by the skill and determination [redacted] who very much led this piece of work. The LLP will feed in to the ELC 10-year Local Development Plan; a copy of the LPP is available to read in the village hall, Margiota, and can also be view online via the [www.aberlady.org](http://www.aberlady.org) homepage.

Thanks to [redacted] and a team of volunteers who continue to work tirelessly behind the scenes making sure that the provision of defibrillators in the village is managed and maintained and that annual training is made available to residents. A very successful Just Giving campaign raised £1480 towards the costs of ongoing maintenance and two new defibrillators in Meadowside and Glenpeffer, taking the total in the village to five.

The task of managing and maintaining the village hall can be a hefty one, it is a demanding and awkward old building at times, and the work that goes on behind the scenes is largely unheralded. However, it is ACA's shared belief that the village hall is a vital resource for the residents of Aberlady. I can't thank everyone enough for their part in keeping its doors open.

June 10<sup>th</sup> 2025

[redacted]  
Aberlady Community Association

**Financial review**

<b>Brief statement of the charity's policy on reserves</b>	A policy of holding £15,000 has been implemented during 2024 year.
<b>Details of any deficit</b>	not applicable
<b>Donated facilities and services (if any)</b>	not applicable

## Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Date





Enter charity name below

Enter SC No. below

**Aberlady Community Association****SC008764**

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
		1st June 2024				31st May 2025	

**Section A Statement of receipts and payments**

	Unrestricted to nearest £	Restricted to nearest £	Expendable to nearest £	Permanent to nearest £	Total funds to nearest £	Total funds last to nearest £
<b>A1 Receipts</b>						
Donations	10,507				10,507	6,048
Legacies					-	
Grants	7,068				7,068	1,745
Receipts from fundraising activities	23,537				23,537	22,391
Gross trading receipts					-	
Income from investments other than					-	
Rents from land & buildings					-	
Gross receipts from other charitable					-	827
					-	
<b>A1 Sub total</b>	<b>41,112.38</b>	-	-	-	<b>41,112</b>	<b>31,011</b>
<b>A2 Receipts from asset &amp;</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	<b>41,112.38</b>	-	-	-	<b>41,112</b>	<b>31,011</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable	44,069				44,069	25,303
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>44,069</b>	-	-	-	<b>44,069</b>	<b>25,303</b>
<b>A4 Payments relating to asset and</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	<b>44,069</b>	-	-	-	<b>44,069</b>	<b>25,303</b>
<b>Net receipts / (payments)</b>	<b>-2,956</b>	-	-	-	<b>-2,956</b>	<b>5,708</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>-2,956.42</b>	-	-	-	<b>-2,956</b>	<b>5,708</b>

## Aberlady Community Association

SC008764

## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	73,613				73,613	67,905
	Surplus / (deficit) shown on receipts and payments account	(2,956)				(2,956)	5,707
						-	
						-	
	Cash and bank balances at end of year	70,656	-	-	-	70,656	73,613
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of  
approval


## Aberlady Community Association

SC008764

## Section C Notes to the Accounts

## C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted funds are those held by the Association to be spent on meeting its principal objectives including ; to promote the wellbeing of the inhabitants of Aberlady and its environs without distinction of political, cultural or religious beliefs; to foster a community spirit and to manage, maintain and improve the Aberlady Community Hall as an accessible hub for educational, recreational, social and cultural activities. During 2024 - 2025 there were no restricted funds in the account.

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
			Total	-

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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		Number of trustees	£
C4b Trustee expenses - details	Replacement cigarette bin	1	77
	Paint and items for clean up	1	73

	Nature of relationship	Nature of transaction	Transaction	Balance
C5 Transactions with trustees and connected persons				

C6 Other information	
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## Aberlady Community Association

SC008764

**Additional analysis (1)**

## Analysis of receipts and payments

## 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Memorial benches					-	-
Aberlady Gala Committee	1,954				1,954	3,150
Defibrillators	4,791				4,791	1,439
Wemyss and March Estate	1,000				1,000	-
State Street Bank and Trust Company	2,336				2,336	1,199
Other Individuals	425				425	260
					-	
<b>Total</b>	<b>10,507</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>10,507</b>	<b>6,048</b>

## 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
East Lothian Council (via Coastal Area Partnership)	7,068		7,068	1,745
			-	
			-	
<b>Total</b>	<b>7,068</b>	<b>-</b>	<b>7,068</b>	<b>1,745</b>

## 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank Interest						827
					-	-
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>827</b>

## 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Hall repairs	7,202				7,202	4,033
Hall improvements	22,468				22,468	5,770
Hall Cleaning	2,808				2,808	2,152
Gas supplies	2,426				2,426	6,183
Electricity supplies	2,019				2,019	2,949
Wifi rental	262				262	-
Insurance	1,199				1,199	1,087
Hall administration	388				388	1,331
Licences and operating expenses	451				451	463
Local Place plan project	559				559	1,336
Community Improvements	4,266				4,266	-
					-	
<b>Total</b>	<b>44,049</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>44,049</b>	<b>25,304</b>

## Additional analysis (2)

## 5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Unrestricted fund 5 - enter name of fund below	Unrestricted fund 6 - enter name of fund below	Unrestricted fund 7 - enter name of fund below	Unrestricted fund 8 - enter name of fund below	Unrestricted fund 9 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
	General fund	Defibrillator	Projector	Community Events	Sit and Stroll (benches)	Replacement Oven	Local Place Plan	Hall Renovations	Aberlady Bay Toilets		
<b>Receipts</b>											
Donations	4,961	4,791	-	300	454	-	-	-	-	10,507	6,048
Legacies										-	-
Grants	3,000	-	-	-	-	3,754	-	-	314	7,068	1,745
Receipts from fundraising activities	23,537	-	-	-	-	-	-	-	-	23,537	22,391
Gross trading receipts	-									-	-
buildings	-									-	-
Rents from land & buildings	-									-	-
Gross receipts from other charitable activities	-									-	-
<b>Sub total</b>	<b>31,499</b>	<b>4,791</b>	<b>-</b>	<b>300</b>	<b>454</b>	<b>3,754</b>	<b>-</b>	<b>-</b>	<b>314</b>	<b>41,112</b>	<b>827</b>
<b>Receipts from asset &amp; investment sales</b>											
Proceeds from sale of fixed assets										-	-
Proceeds from sale of investments										-	-
<b>Sub total</b>											
<b>Total receipts</b>	<b>31,499</b>	<b>4,791</b>	<b>-</b>	<b>300</b>	<b>454</b>	<b>3,754</b>	<b>-</b>	<b>-</b>	<b>314</b>	<b>41,112</b>	<b>31,011</b>
<b>Payments</b>											
Expenses for fundraising activities	-									-	-
Gross trading payments	-									-	-
Investment management costs	-									-	-
Payments relating directly to charitable activities	18,818	3,976	-	-	26	4,670	559	15,756	264	44,069	25,303
Grants and donations	-									-	-
Governance costs:	-									-	-
Audit / independent examination	-									-	-
Preparation of annual accounts	-									-	-
Legal costs	-									-	-
<b>Sub total</b>	<b>18,818</b>	<b>3,976</b>	<b>-</b>	<b>-</b>	<b>26</b>	<b>4,670</b>	<b>559</b>	<b>15,756</b>	<b>264</b>	<b>44,069</b>	<b>25,303</b>
<b>Payments relating to asset and investment movements</b>											
Purchases of fixed assets										-	-
Purchase of investments	-	-	-	-	-	-	-	-	-	-	-
<b>Sub total</b>											
<b>Total payments</b>	<b>18,818</b>	<b>3,976</b>	<b>-</b>	<b>-</b>	<b>26</b>	<b>4,670</b>	<b>559</b>	<b>15,756</b>	<b>264</b>	<b>44,069</b>	<b>25,303</b>
<b>Net receipts / (payments)</b>	<b>12,680</b>	<b>815</b>	<b>-</b>	<b>300</b>	<b>429</b>	<b>(916)</b>	<b>(559)</b>	<b>(15,756)</b>	<b>50</b>	<b>(2,956)</b>	<b>5,708</b>

## Transfers to / (from) funds

**Surplus / (deficit) for year**

<p><b>Nature and purpose of funds</b></p>	<p>Unrestricted funds are those held by the Association to be spent on meeting its principal objectives including ; to promote the wellbeing of the inhabitants of Aberlady and its environs without distinction of political, cultural or religious beliefs; to foster a community spirit and to manage, maintain and improve the Aberlady Community Hall as an accessible hub for educational, recreational, social and cultural activities.</p>
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## Aberlady Community Association

SC008764

**Additional analysis (3)****6 Breakdown of restricted funds**

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
<b>Receipts</b>						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total receipts</b>	-	-	-	-	-	-
<b>Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Payments relating to asset and investment</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>Sub total</b>	-	-	-	-	-	-
<b>Total payments</b>	-	-	-	-	-	-
<b>Net receipts / (payments)</b>	-	-	-	-	-	-
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	-	-	-	-	-	-
<b>Nature and purpose of funds</b>						







