

OSCR
Scottish Charity Regulator

Reference and administration details

Trustees' Annual Report for the period									
		Period start date					Period end date		
		Day	Month	Year			Day	Month	Year
From		01	04	2024	To		31	03	2025

Govan Lyceum Development Trust
SC053148

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document	SCIO Constitution
Trustee recruitment and appointment	All Trustees were re appointed at AGM on 11 February 2025.

Objectives and activities

Charitable purposes

Summary of the main activities in relation to these objects

The Organisation's main purpose is consistent with furthering the achievement of sustainable development. The Organisation's Purposes are: 5.1 The advancement of heritage and culture by preserving and conserving the Former Lyceum Cinema as a building of historic, cultural and architectural interest. 5.2 The advancement of citizenship and community development (including urban regeneration) through the provision of services and activities that contribute to the social, cultural and build regeneration of the Community. 5.3 The provision of recreational facilities, or the organisation of recreational, social and cultural activities with the object of improving the conditions of life for the whole Community.

The Organisation's main purpose is consistent with furthering sustainable development. During the reporting period, the Organisation focused on advancing its charitable purposes, particularly the preservation of heritage and the promotion of community development.

The main activity of the year was securing the Community Right to Buy for the Former Lyceum Cinema, a building of historic, cultural and architectural interest. This was successfully granted in October 2025. In support of this, the Organisation carried out extensive community engagement, securing over 500 signatures from local residents.

These activities supported the Organisation's aims of heritage preservation, community development and the creation of future recreational, social and cultural opportunities for the local community.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The Organisation's principal achievement during the reporting period was the successful securing of the Community Right to Buy for the Former Lyceum Cinema, which was granted in October 2025. This marked a significant milestone in protecting a building of historic, cultural and architectural importance for community benefit.

A further key achievement was the delivery of extensive community engagement activity, resulting in over 500 community signatures in support of the project. This demonstrated strong local support and strengthened the Organisation's role in advancing community development and future regeneration activity.

Financial review

Brief statement of the charity's policy on reserves

The trustees have considered the Organisation's policy on reserves. At the end of the reporting period, the Organisation held no reserves and had no income or expenditure during the year.

Given the current stage of the Organisation's development and its focus on securing the Community Right to Buy, the trustees consider this position to be appropriate at this time. The trustees will keep the reserves position under review and intend to develop a formal reserves policy once the Organisation begins to generate income and incur expenditure in support of its charitable activities.

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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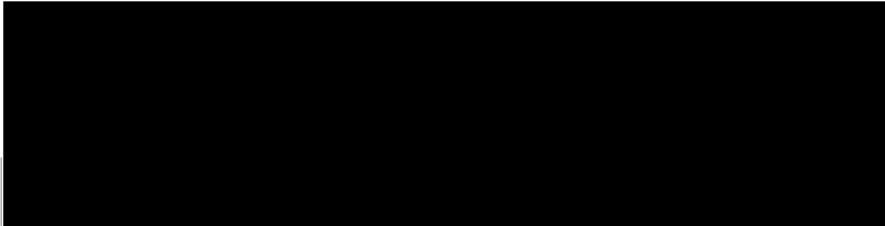
APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	Trustee
Date	23/12/25	23/12/25

Govan Lyceum Development Trust SCIO (SC053148)

Annual Accounts

1 April 2024 - 31 March 2025

Income	Notes	April	May	June	July	August	Sep	Oct	Nov	Dec	Jan	Feb	Mar
Donations and Legacies	1	0	0	0	0	0	0	0	0	0	0	0	0
Other Trading Activities	2	0	0	0	0	0	0	0	0	0	0	0	0
Investment Income	3	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
Expenditure		0	0	0	0	0	0	0	0	0	0	0	0
Charitable Activities (overheads)	4	0	0	0	0	0	0	0	0	0	0	0	0
Charitable Activities (operations)	5	0	0	0	0	0	0	0	0	0	0	0	0
Total		0	0	0	0	0	0	0	0	0	0	0	0
Movement in month		0	0	0	0	0	0	0	0	0	0	0	0
Balance		0	0	0	0	0	0	0	0	0	0	0	0

Balance as at 31 March 2025

0

	Notes	Unrestricted Funds	Restricted Fund	Total Funds
Income				
Donations and Legacies	1	0	0	0
Other Trading Activities	2	0	0	0
Investment Income	3	0	0	0
Expenditure				
Charitable Activities (overheads)	4	0	0	0
Charitable Activities (operations)	5	0	0	0
Opening Balance		0	0	0
Annual Surplus/Deficit		0	0	0
Closing Balance		0	0	0

Notes

1. Includes Grants Received
2. Includes charitable activities that generate income eg venue hire
3. Includes interest on bank account
4. Includes direct costs i.e. staff costs, office costs and bank charges.

A. Murphy
23/12/25

Independent Examiner's Statement

I have examined the receipts and payments accounts of Govan Lyceum Development Trust for the year ended 31 March 2025, together with the books, bank statements and underlying records of the charity.

In my opinion, based on the examination carried out, there are no matters to which attention should be drawn that give cause to believe that:

- proper accounting records have not been kept; or
- the accounts do not accord with those records.

I have no concerns to report.

Signed

Date: 23 December 2025.