

## **Rosyth Baptist Church SCIO ( Scottish Charity N° SC053079 )**

### **Church Information**

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E-Mail Address: rosythbaptist@gmail.com

#### **Trustees**

(With dates at which acting members were elected under the new Constitution.)

	(31 <sup>st</sup> March 2024)
	(31 <sup>st</sup> March 2024)
	(31 <sup>st</sup> March 2024)
	(31 <sup>st</sup> March 2024)
	(31 <sup>st</sup> March 2024)

### **Rosyth Baptist Church**

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#### **Report of the Trustees** for the year ended 31 May 2025

The Trustees are pleased to present their report together with the financial statements of the church for the year ended 31 May 2025.

#### **Status of Charity and Governing Document**

Rosyth Baptist Church SCIO is established by Constitution and is a registered Scottish Charity (No. SC053079).

#### **Aims and Affiliation**

The aims of the church are in line with its Mission Statement – "*Learning to show the Father's love*". The church is affiliated to the Baptist Union of Scotland.

The church is Congregational in polity and its day to day running is undertaken by the elected Leadership Team.

#### **Trustees and Office Bearers**

Pastor(who is a Trustee). The Office Bearers who served during the year and to the date of this report were as follows:

##### *Leadership Team (Trustees)*

[REDACTED]

Treasurer - [REDACTED] Administrator - [REDACTED] Pastor - [REDACTED]

The appointment of trustees is in line with our new Constitution adopted in March 2024. This requires the church to have at least four active Trustees not including Pastoral staff. Trustees are referred to as the Leadership Team. The membership of the Leadership Team did not change during the year.

#### **Appointment of Trustees**

New Trustees are nominated for appointment by the Members. Pastor is a Trustee ex officio. Other Trustees are elected for a three-year term which is renewable once. Prior to their appointment, new Trustees would have served the church for some time in various roles and would be familiar with the church's values, its aims and objectives as well as its day-to-day operations.

The title deeds to the property owned by the church are held in the names of the active Trustees.

## Annual Report

The Sunday morning worship gatherings offer opportunity for people to learn and grow in their faith through teaching from Scripture, sung worship, and prayer; and also to be strengthened and built up in terms of mutual encouragement in their journey of faith in God through Christ. Others have a familiar place of comfort to return to, perhaps after many years away from church (one member of the congregation returned to regular attendance after 33 years away). Others come and discover faith. Refreshments are served after morning services with opportunity for conversation, and sharing of life.

In addition to the Sunday worship gatherings, Rosyth Baptist Church continued to offer the following ministries:

### Bloom -

A pre-school group for mums/grans/dads and carers with little ones between a few weeks old and four years of age. This is held in the church hall with a capacity of up to 20 young ones. This is organised and run by four church volunteers who have PVG certification and Safeguarding training. Bloom are members of Early Years Scotland. Run on Tuesday mornings, Bloom takes place in the church hall during school term-time. The parents/carers are responsible for their own children, with the Bloom team providing equipment, facilities, and a warm, comfortable environment. A small fee of £2 for a first child, and £1 each for a second and third child includes refreshments for the adults. Some parents travel several miles. Activities include play dough, craft, and singing. Summer and Christmas end of term parties are popular, with an annual group photo taken at Christmas for all the parents. Two newsletters for parents were produced in the year. Bloom is an outreach service to the community with many friendships formed between children, and between adults. A private Bloom Facebook has over 200 followers who are updated with news and events.



### Friendship Cafe -

Organised and run by volunteers, the Friendship Cafe is held in the church hall on Thursday mornings (10am-12noon) offering free refreshments and some home baking for locals or visitors who attend for good cheer, conversation, companionship, a warm space and a safe environment.

### Women's Fellowship -

Held on Wednesday mornings (10.30am-12.30pm) or evenings (6.30pm-7.45pm) in the church lounge or occasionally in a home setting with visiting guest speakers. There are two terms: March-May, and Oct-Dec). This is an opportunity to counter loneliness as well as to pray, learn, and share fellowship together.

### Kingdom Kids -

Meeting together most Sunday mornings during the worship gatherings the younger ones learn about the Christian faith, sing, do craft and have fun. Held in the children's room and the church lounge, there are now three groupings according to age. (Like Bloom, Kingdom Kids is run by church volunteers with PVG certification who have received Safeguarding training.)

### Bible Study -

Held on Tuesday afternoons (2.30pm-3.45pm) throughout the year in the church lounge where refreshments are provided; the group has a summer break. An opportunity to study Scripture together and pray, it is open to those who might not attend Rosyth Baptist Church.



The church has hosted two [weddings](#), eight [baptisms](#), and two [funerals](#) during the year. A men's breakfast was hosted at no cost to attendees. There are monthly praise services tailored for unchurched visitors with doughnuts after services during the summer, and soup & roll during the colder months.



The church premises are also home to the [Fife Chinese Community Church](#) for their weekly worship services held on Monday mornings throughout the year. In addition, the Rosyth Concert Band meet weekly in the church hall throughout the year except for a break in the summer.



## **Financial review**

### **Principal sources of funding**

The church receives its funding from church members by way of offerings and Gift Aid donations.

### **Reserves**

Total reserves at 31 May 2025 amounted to £160,606.

The Trustees monitor the Church's financial position closely throughout the year

## **Reference and administrative details**

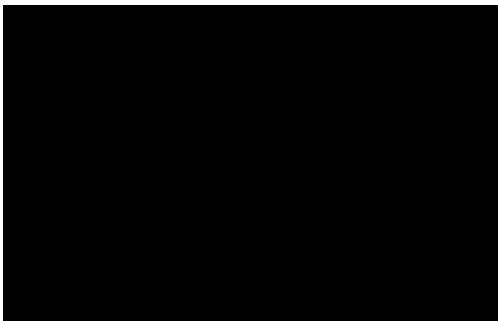
### **Principal office**

Rosyth Baptist Church  
Queensferry Road  
Rosyth  
KY11 2QY

### **Bankers**

Bank of Scotland  
11-13 East Port  
Dunfermline  
KY12 7JY

## **On behalf of the Trustees**



Trustee/Treasurer

Dated: 25th September 2025

**Rosyth Baptist Church SCIO**

**Scottish Charity N° SC053079**

**Receipts and Payments Accounts** for the year ended 31 May 2025

		Unrestricted	Designated	Restricted	BoS 2*	BoS 3**	Total	Total
		General Fund	Fund	Fund			2025	2024
Receipts	Notes	£	£	£			£	£
Gift Aid donations		18,015	-	-	-	-	18,015	16,317
Collections		10,874	-	430	-	-	11,304	13,074
Gift Aid received		0	-	-	-	-	0	12,809
Collections for outside charities		0	-	-	-	-	0	0
Other gifts/donations		1,864	-	-	-	-	1,864	5,045
Miscellaneous		459	-	-	-	-	459	633
Interest		-	-	-	4,200	-	4,200	38
Hall Income		4,990	-	-	-	-	4,990	3,435
Early Year Learning Grant		-	-	-	-	-	-	-
Pension Refund		-	-	-	-	-	-	-
Flowers		0	-	-	-	-	0	40
<b>Total receipts</b>		<b>36,202</b>	<b>-</b>	<b>430</b>	<b>4,200</b>	<b>-</b>	<b>40,832</b>	<b>51,391</b>
<b>Payments</b>								
Staff costs		35,734	-	-	-	-	35,734	34,857
Charitable donations	1	4,660	-	-	-	-	4,660	4,100
Church running costs		8,153	-	-	-	-	8,153	6,937
Council Tax		1,311	-	-	-	-	1,311	1,264
Other ministry costs		140	-	-	-	-	140	343
Repairs and maintenance		466	-	-	-	-	466	958
Miscellaneous	4	2,145	-	-	-	-	2,145	908
Professional fees		336	-	-	-	-	336	330
Flowers		0	-	-	-	-	0	10
Bloom Early Years Membership	3	-	-	100	-	-	100	80
Bloom Equipt./ Set-up		-	-	213	-	-	213	-
Tractor Mower		0	-	-	-	-	0	2,750
Diakoneo Legal		0	-	-	-	-	0	3,538
Chairs		0	-	-	-	-	0	1,487
FCCF Refund		0	-	-	-	-	0	150
Projection / Sound System		6,446	-	-	-	-	6,446	11,886
<b>Total payments</b>		<b>59,391</b>	<b>-</b>	<b>313</b>	<b>-</b>	<b>-</b>	<b>59,704</b>	<b>69,598</b>
<b>(Deficit)/surplus for the year before transfers</b>		<b>( 23,189 )</b>	<b>-</b>	<b>117</b>	<b>4,200</b>	<b>-</b>	<b>(18,872)</b>	<b>(18,207)</b>
<b>Transfer between funds</b>		<b>10,894</b>	<b>7,057</b>	<b>-</b>	<b>( 17,951 )</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>(Deficit)/surplus for the year after transfers</b>		<b>( 12,295 )</b>	<b>7,057</b>	<b>117</b>	<b>( 13,751 )</b>	<b>-</b>	<b>(18,872)</b>	<b>(18,207)</b>
<b>Total funds brought forward</b>		<b>( 4,889 )</b>	<b>10,006</b>	<b>1,014</b>	<b>98,058</b>	<b>75,000</b>	<b>179,189</b>	<b>197,396</b>
<b>Total funds carried forward</b>		<b>( 17,184 )</b>	<b>17,063</b>	<b>1,131</b>	<b>84,307</b>	<b>75,000</b>	<b>160,317</b>	<b>179,189</b>

Statement of Balances as at 31<sup>st</sup> May 2025

	Opening balance £	2025 Deficit for year £	Closing balance £
Bank and cash in hand	179,337	(18,731)	160,606
Total assets held	179,337	(18,731)	160,606

Represented by:			
General fund	2	( 17,184 )	***
Designated funds	2	17,063	***
Restricted funds	3	1,131	***
Cash in hand	5 & 6	289	
Bos Instant Saver A/C ( Bos 2 )*		84,307	
BoS Fixed Term Deposit A/C ( BoS 3 )**		75,000	
		160,606	

\*\*\* These amounts held in BoS Bank A/C

The financial statements on pages 7 to 9 were approved by the Trustees on 22<sup>nd</sup> September 2025 and signed on their behalf by the understated:



Treasurer/Trustee

**Notes to the financial statements** for the year ended 31<sup>st</sup> May 2025

1. Charitable donations				Unrestricted fund	Designated fund	Restricted fund	2025 Total	2024 Total	
				£	£	£	£	£	
WEC				2,400	-	-	2,400	2,400	
Baptist Union of Scotland				1,400	-	-	1,400	1,400	
Tearfund				-	-	-	-	100	
Scottish Baptist College				-	-	-	-	200	
270	-	-	270	-	-	-	-	-	BMS World Mission
270	-	-	270	-	-	-	-	-	Barnabas Aid
Open Doors				270	-	-	270	-	
Inverkeithing B.C.				50	-	-	50	-	
				<u>4,660</u>	<u>-</u>	<u>-</u>	<u>4,660</u>	<u>4,100</u>	

2. Unrestricted funds		Balance at 01-06-24	Receipts	Payments	Transfers	Balance at 31-05-25
		£	£	£	£	£
General Fund		( 4,889 )	36,202	59,391	10,894	( 17,184 )
<b>Designated funds</b>						
Housing Allowance Fund		10,006	-	-	7,057	17,063
<b>Total Funds</b>		<u>5,117</u>	<u>36,202</u>	<u>59,391</u>	<u>17,951</u>	<u>( 121 )</u>

**Explanation of funds**

*The General Fund* represents all income and expenditure relating to the primary focus activities of the church, other than those for which funding is designated or restricted.

*The Housing Allowance Fund* represents all income and expenditure designated by the trustees for the repairs or maintenance of property held by the church. This fund is financed by the monthly housing allowance, due to the pastor and his wife, being gifted to the church.

*The Bloom Fund* represents all transactions carried out by the mothers & toddlers group.

3. Restricted Funds		Balance at 01-06-24	Receipts	Payments	Transfers	Balance at 31-05-25
		£	£	£	£	£
Bloom		1,014	430	313	-	1,131
<b>Total restricted funds</b>		<u>1,014</u>	<u>430</u>	<u>313</u>	<u>-</u>	<u>1,131</u>

4. Miscellaneous expense items include: Banner, whiteboards, first aid course, property re-evaluation, fridge freezer, vestibule decoration, cleaning station.

5. Friendship Cafe holds £191.69 in cash.

6. Bloom holds £97.60 in cash.





Independent examiner's report on the accounts		v2																					
Report to the trustees/members of	Charity name <b>ROSYTH BAPTIST CHURCH SCIO</b>																						
Registered charity number	SC <b>053079</b>																						
On the accounts of the charity for the period	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th></th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th></th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td><b>01</b></td> <td><b>06</b></td> <td><b>2024</b></td> <td>to</td> <td><b>31</b></td> <td><b>05</b></td> <td><b>2025</b></td> </tr> </tbody> </table>		Period start date				Period end date			Day	Month	Year		Day	Month	Year	<b>01</b>	<b>06</b>	<b>2024</b>	to	<b>31</b>	<b>05</b>	<b>2025</b>
Period start date				Period end date																			
Day	Month	Year		Day	Month	Year																	
<b>01</b>	<b>06</b>	<b>2024</b>	to	<b>31</b>	<b>05</b>	<b>2025</b>																	
Set out on pages	(remember to include the page numbers of additional sheets)																						
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>																						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>																						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [<del>other than that disclosed on the attached page*</del>]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p> <ol style="list-style-type: none"> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol>																						
Signed**:	<b>15/7/2025</b>																						
Name:																							
Relevant professional qualification(s) or body (if any):																							
Address:																							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.