

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	15	01	2024	To	31	03	2025

Reference and administration details

Charity name	Ukrainian Community Group (UCG) South Ayrshire
Other names charity is known by	
Registered charity number	SC053061
Charity's principal address	52-56 Newmarket Street
	Ayr
	Scotland
	Postcode KA7 1LR

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		
2	Treasurer		
3	Secretary		
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
	Resigned July 2024
	Resigned March 2025
	Resigned November 2025
	Resigned March 2025
	Resigned November 2025
	Resigned March 2025

Structure, governance and management

Type of governing document	SCVO Model SCIO Constitution (two tier)
Trustee recruitment and appointment	Trustees are recruited by agreement of all of the committee members and nominations are presented to the committee prior to recruitment.

Objectives and activities

Charitable purposes

The organisation's purposes are:

- (a) To reduce social isolation and loneliness.
- (b) To provide greater resilience within the Ukrainian group members.
- (c) To provide greater awareness of sources of support and information in relation to education, health and wellbeing and arts and culture.

**Summary of the main activities
in relation to these objects**

We received the keys to the UCG Centre on 1st November 2023 and opened to the Ukrainian Community on 1st December 2023. Since then the centre has been open 7 days per week and membership is offered to every Ukrainian Refugee living in South Ayrshire. The centre is used weekly for the following activities:

- Weekly therapy sessions with a Ukrainian Psychologist- including Sand Therapy, a Teenage Group and an Emotional Support Group for Adults.
- Informal social gathering.
- Peer support.
- Nightly Teenage Youth Group.
- Community Kitchen.
- Educational programmes.
- Arts and cultural activities.
- Activities to address social isolation and loneliness.
- Low level mental health related activity actively seeking to support the various degrees of trauma experienced by the group – this would include support in relation to bereavement, loss and separation.
- Information sessions with inputs from Health, Care, Housing, Police, Fire and Third Sector organisations.
- Cross cultural activity seeking to enable the Ukrainian group members to integrate with the local population.
- Martial Fitness classes
- English Classes
- Pet Therapy sessions- we now have 2 resident mini lop bunnies who live in the centre.
- Guitar lessons
- Weaving of camouflage nets to send to the soldiers on the frontline in Ukraine.
- 4 time weekly food bank.
- Ukrainian/ English Book Exchange
- Calligraphy classes

It also provides a useful space to properly engage and hear the stories of the group in order to appropriately address need.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

The centre has been utilised even more than we envisaged at the outset and is open 7 days per week 365 days per year. The provision of a central hub where people can connect and meet and speak in their native language and relax at what is the most horrendous and difficult time in their lives has proven to be vital. It has truly made a real difference to everyone who has access to the centre. It is a place to get together and share stories and experiences as well as to integrate with Scots and for cultural exchange.

Many friendships have been formed by having a central safe place for people to meet and maintain relationships. This has certainly reduced issues of social isolation and the mutual support which can be offered cannot be underestimated. A sample of the feedback we have received is noted below:

"The centre helped me and my children to feel that we are not alone. It helps us to unite and kids have an opportunity to meet other Ukrainian children and they need it very much. Thank you"

"This centre gave us the possibility to find new friends and support in new surroundings. The centre gives relevant information about different services which helps us adapt to our situation".

"We do not feel lonely here in Scotland because we have this centre."

"Opening this centre was a great event for Ukrainians in South Ayrshire".

This centre united us and gave us all the necessary support".

This centre and our Ukrainian Community Group charity has been invaluable in helping us adapt to our new lives, which we started here from scratch. We run various clubs and activities for children and adults, celebrate both Ukrainian and Scottish holidays, and have a dedicated space where we can gather. This sense of community and connection is profoundly important to us."

Financial review

Brief statement of the charity's policy on reserves

We are currently funded through The National Lottery and through the Scottish Government. We received 2 year funding from The National Lottery for 2025/26 and 2026/27. We have received one year funding from The Scottish Government for 2025/26 and will submit a proposal for this to be continued into 2026/27. Due to the uncertainty of the situation in Ukraine we only forecast for up to two years in the future. This funding covers our core annual running costs and the delivery of activities throughout the year. We keep a reserve of £5000 for any unforeseen costs which may arise. We monitor the delivery of our activities throughout the year to ensure we are within budget and retain the reserve

Details of any deficit

Not Applicable.

Donated facilities and services (if any)

Not Applicable

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)
*OSCR will accept
digital or typed
signatures*

Full name(s)

Position (e.g. Chair)

	
Treasurer	Secretary
Date 29/12/2025	29/12/2025

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	1	2024		31	3	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	3,403				3,403	
Legacies					-	
Grants	23,306				23,306	
Receipts from fundraising activities	940				940	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	27,649	-	-	-	27,649	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments	-				-	
A2 Sub total	-	-	-	-	-	-
Total receipts	27,649	-	-	-	27,649	-
A3 Payments						
Expenses for fundraising activities	5,049				5,049	
Gross trading payments	-				-	
Investment management costs	-				-	
Payments relating directly to charitable activities	35,027				35,027	
Grants and donations	-				-	
Governance costs:	-				-	
Audit / independent examination	-				-	
Preparation of annual accounts	-				-	
Legal costs	-				-	
Other	-				-	
	-				-	
A3 Sub total	40,076	-	-	-	40,076	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	40,076	-	-	-	40,076	-
Net receipts / (payments)	(12,427)	-	-	-	(12,427)	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(12,427)	-	-	-	(12,427)	-

B1 Cash funds

Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Cash and bank balances at start of year	15,147				15,147	
Surplus / (deficit) shown on receipts and payments account					-	
					-	
					-	
Cash and bank balances at end of year	2,720	-	-	-	2,720	-
(Agree balances with receipts and payments account(s))	12,427	-	-	-	12,427	

Details

	-
	-
	-
	-
	-
	-

Total

	to nearest £	to nearest £
Total	-	-

Details

[illegible]

Details

	-
	-
	-
	-
	-
Total	-

Details

	-
	-
	-
Total	-

Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds *(may be stated on analysis of funds worksheets)*

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
VARIOUS SMALL DONATIONS	3,403				3,403	
					-	
					-	
					-	
Total	3,403	-	-	-	3,403	-
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
THE ROBETSON TRUST	500		500	
SOUTH AYRSHIRE COUNCIL	12,806		12,806	
B&Q FOUNDATION	10,000		10,000	
			-	
Total	23,306	-	23,306	-
	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
ROOM HIRE	120				120	
PRESTFEST STALL	190				190	
HOLY FAIR STALL	630				630	
					-	
					-	
					-	
					-	
Total	940	-	-	-	940	-
	reference error	-	-	-	reference error	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
FUNDRAISING	5,049				5,049	
ACTIVITIES	1,779				1,779	
RENT,INSURANCE,HEAT&LIGHT,INTERNET	25,326				25,326	
EQUIPMENT/FURNISHINGS	2,087				2,087	
EVENTS	1,777				1,777	
PET CARE	1,835				1,835	
CLEANING	699				699	
TRAINING	310				310	
TRAVEL	41				41	
KITCHEN SUPPLIES	1,172				1,172	
					-	
Total	40,075	-	-	-	40,075	-
	reference error	-	-	-	reference error	-

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-		-
					cross ref error	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
					cross ref error	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	-
					cross ref error	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
					cross ref error	
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	-	-	-	-	-	-
					cross ref error	

APPENDIX 3



		Independent examiner's report on the accounts v2					
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	Ukrainian Community Group					
	SC	053061					
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	1	1	2024	to	31	3	25
	Section A,B,C, additional analysis (1)					(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner Basis of independent examiner's statement Independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p> <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>						
Signed**: Name: Relevant professional qualification(s) or body (if any): Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose