

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	02	2024	To	31	01	2025

Reference and administration details

Charity name	Brightons Hall Management committee
Other names charity is known by	
Registered charity number	SC 053049
Charity's principal address	Brightons Village Hall Main St,
	Brightons
	Falkirk
	Postcode FK2 0JT

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chairman		
2		Secretary		
3		Treasurer		
4		Vice Chair		
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Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The Management Committee is a charitable unincorporated body and the purposes and administration arrangements are set out in our constitution.

Trustee recruitment and appointment

All of our Management Committee's trustees are appointed or re-appointed by the members at our general meeting which is held in November each year.

Objectives and activities

Charitable purposes

Our purposes, as recorded in our constitution, are the advancement of good citizenship and the affordable participation in sport, leisure and well-being within the community

Summary of the main activities in relation to these objects

In the year, we continued to operate and manage the Brighton Community Hall. Activity has stabilised after Covid and the Hall diary is busy. The team are near to completing Asset Transfer of the hall, and so much time and resource is being put towards making the hall a vibrant and sustainable amenity in the area.

Achievements and performance

Summary of the main achievements of the charity during the financial period

Continued growth after Covid, with improvements to the fabric- and heating systems continue to be modified by the local authority as a result of concerted efforts by the management team. The income for the year was 11,207.47 and the expenditure was £ 13,781.82, resulting in a loss of £ 2,574.35 (rounded to pence).
The loss is due in part to unusual expenses of a Survey being done, however the cost of this had been rec'd in previous years' grant funding.

Financial review

Brief statement of the charity's policy on reserves

The Management Committee held unrestricted funds of £ 67,735.90 at the end of the year. None of this has been allocated to a specific fund and the £ 67,735.90 will be used in the forthcoming years for the operation, up-keep, light maintenance, security features and management of the hall, renovation, improvements and for the designated purposes, unexpected costs along with additional grant fund applications. We identified that to launch the Hall as an independent sustainable business will require a period of "stepping up" charges to hall users, and we continue that the surplus can be used to support this, anticipated circa £2000 for the first 2 years.
We are closing our old bank account and opening a new one for the new charity number/entity.
We have been engaged with the local authority and are on their FRI lease, ahead of a full lease being agreed later in the summer/autumn 2025.

Details of any deficit

Donated facilities and services (if any)

Volunteers have donated significant time over the period.

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Other optional information

Trustee Remuneration and Related Party Transactions

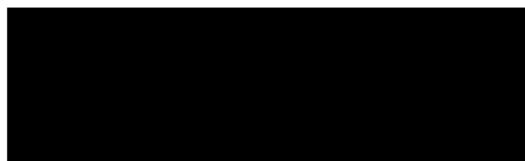
One trustee received a total of £ 0 in reimbursement of expenses incurred in carrying out the activities of the charity. One trustee received remuneration of £ 1,936 for carrying out janitorial and cleaning services for the charity. No other trustees or a person related to a trustee received any financial benefit from any contract or transaction entered by the charity during the year.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)



Full name(s)

Peter Queen	
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Position (e.g. Chair)

Treasurer	
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Date

31/08/25	
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Brightons Hall Management Committee - SCO53049

Income and Expenditure

12 Months to 31/01/2025

31/01/2025

	£	£	£
Bank Balance as at 01/02/2024			0.00
Cash Balance as at 01/02/2024			0.00
			<u>0.00</u>

Income

Baby Ballet	962.00
Dancing Classes	2,744.50
Donation	315.87
Drama Classes	353.00
Guides & Brownies	1,020.50
Paracise	630.00
Parties & Misc	2,206.60
Pilates	643.00
Yoga Classes	947.00
Zumba Classes	1,385.00

11,207.47
Expenses

Advertising	171.00
Cleaning & Waste	1,936.00
Hall rent	390.00
Hall Survey	3,600.00
Maintainance	7,448.84
Misc Cash Expenses	163.60
Sky	72.38

13,781.82
Net Gain/(Loss)

(2,574.35)

(2,574.35)

(2,574.35)

Transfer from old committee account

(70,310.25)

Bank Balance at 31/01/2025


67,735.90

Cash Balance at 31/01/2025

0.00


(2,574.35)

I hearby certify that the above Income and Expenditure Account has been prepared from the books and information given, that both the bank and cash account are correctly stated and that this is a true and fair view of the association's financial state of affairs by independent examination.


Braes Accountancy Limited
19/08/2025

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		Independent examiner's report on the accounts						v2
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	Brightons Hall Management Committee SCIO						
		SCO53049						
	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	02	2024	to	31	01	2025	
							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner Basis of independent examiner's statement Independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p> <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>							
Signed: Name: Relevant professional qualification(s) or body (if any): Address:					Date:	19/08/2025		
	FMAAT							
	BRAES ACCOUNTANCY LIMITED, IRONWORKS BUSINESS CENTRE							
	BANKSIDE							
	FALKIRK							
	FK2 7XE							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose