

## APPENDIX 1

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Office of the Scottish Charity Regulator

## Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	Jan	2024		31	Dec	2024

## Reference and administration details

Charity name  
Other names charity is known by

Registered charity number

Charity's principal address

Kirkcudbright Community Church SCIO

SC053001

Kirkchrist Farm, Kirkcudbright, Dumfries &amp; Galloway

Postcode DG6 4SB

## Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair		
2		Treasurer	24 January 2024	
3		Secretary		
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

### Type of governing document

The structure of the organisation consists of the Board who hold regular meetings, and generally control the activities of the organisation. The Scottish Charities Act requires certain decisions to be taken by the charity trustees in their capacity as members of the organisation. Under the provisions of the Kirkcudbright Community Church constitution, no-one can be a member unless they are also a charity Trustee of the organisation; and if anyone ceases for any reason to be a charity Trustee of the organisation, they automatically cease to be a member.

### Trustee recruitment and appointment

Pastor Ronald Burns

## Objectives and activities

### Charitable purposes

In the Assemblies of God, our mission is to evangelise the lost, worship God, disciple believers, and show compassion to others. We are anchored by our commitment in actively engaging with the Bible, living a life empowered by the Spirit of God, and sharing the gospel through outreach activities. We are a Pentecostal movement that believes that every individual can and should have a personal relationship with Jesus Christ and have the opportunity to be part of a local, vibrant church.

### Summary of the main activities in relation to these objects

Preaching and teaching of the Gospel of the Lord Jesus Christ. Church activities include:

- Community Outreach events
- Volunteering
- Raising funds for the advancement of the Kingdom of God
- Working with and for the community.

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### Achievements and performance

Summary of the main achievements of the charity during the financial period

#### Annual Report for January 2024 – December 2024

##### **December 2023 – January 2024**

###### Focus

- Building the new church plant
- Further establishing the prayer meeting
- Further establishing the bible study

###### Preaching Theme

Our 2024 Theme was Divine Alignment  
Faith Series

###### Church Activities

- New Church location to Kirkcudbright Development Trust
- Kirkcudbright Churches Together meetings
- Planning Churches together schedule of activity for 2024
- Serving Christmas meals on Christmas Day to the local community
- Kirkcudbright Joint Carol service participation
- Donations to Community need
- Induction celebration

###### Tangible Results

- Souls saved
- Growing congregation
- New volunteering in the gifts of helps
- Working with other local churches in joint collaboration to see the community come to faith in Christ Jesus

Please see attached for full report.

## Financial review

### Brief statement of the charity's policy on reserves

The reserves policy for Kirkcudbright Community Church is to aim to hold at least 12 months' general income as cash reserves. This is in addition to any fixed assets that may be held and used for the church's aims and purposes. This level of reserves should ensure that at any time of the year the Church is not required to borrow funds on overdraft from its bankers. Any additional reserves are generated with a view to fund longer-term projects.

### Details of any deficit

There are no deficits

### Donated facilities and services (if any)

N/A

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## Other optional information



## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)

Full name(s)

Position (e.g. Chair)

Chair

Trustee

Date

21.8.25

21/8/25

## Kirkcudbright Community Church SCIO

SC 053001



## Receipts and payments accounts

For the period from				to			
	01	01	2024		31	12	2024

## Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
<b>A1 Receipts</b>						
Donations	14,612				14,612	-
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts	7,041				7,041	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>21,653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,653</b>	<b>-</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>21,653</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>21,653</b>	<b>-</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	5,609				5,609	
Grants and donations	314				314	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>5,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,923</b>	<b>-</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>5,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,923</b>	<b>-</b>
<b>Net receipts / (payments)</b>	<b>15,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,730</b>	<b>-</b>
<b>A5 Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>15,730</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>15,730</b>	<b>-</b>

## Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	-				-	
	Surplus / (deficit) shown on receipts and payments account	15,730				15,730	
						-	
						-	
	Cash and bank balances at end of year	15,730	-	-	-	15,730	-
	(Agree balances with receipts and payments account(s))	0				0	

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets					
		Total	-	-	-

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Date of  
approval

21/8/25  
21/8/25







## Kirkcudbright Community Church SCIO

SC 053001

**Additional analysis (1)**

## Analysis of receipts and payments

## 1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	14,612				14,612	
Patrons and Sponsors					-	
					-	
					-	
<b>Total</b>	<b>14,612</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>14,612</b>	<b>-</b>

## 2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

## 3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Church takings	6,641				6,641	
Standing orders	400				400	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>7,041</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7,041</b>	<b>-</b>

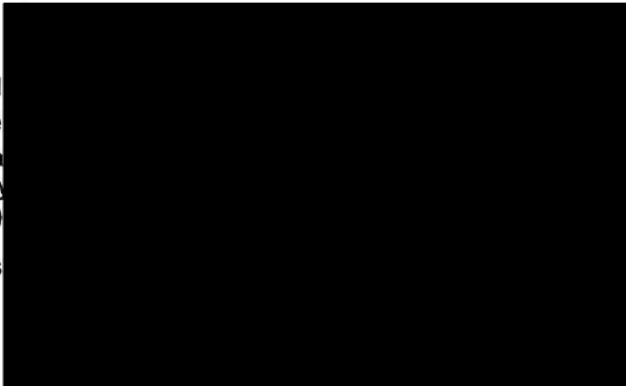
## 4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Insurance	232				232	
Room Hire	2,509				2,509	
Trianing	1,000				1,000	
Sundries	225				225	
Bank charges	64				64	
Event expenses	452				452	
Admin	124				124	
Fees	1,004				1,004	
Donations	314				314	
					-	
					-	
<b>Total</b>	<b>5,923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>5,923</b>	<b>-</b>

# APPENDIX 3

# OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	Kirkcudbright Community Church SCIO							
	Registered charity number	SC053001							
On the accounts of the charity for the period	Period start date				Period end date				
	Day	Month	Year	to	Day	Month	Year		
	01	01	2024		31	12	2024		
Set out on pages									(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>								
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.</p>								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> </li> </ol> <p>have not been met, or</p>								
Signed									29/08/2025
Name									
Relevant professional qualification(s) or body (if any)									
Address									

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.