

Charity Number: SC052889

WATTEN HELPS OUT (SCIO)

TRUSTEES' REPORT

YEAR END 30th JUNE 2025

Charity Name: Watten Helps Out (SCIO)

Registered Operational Address:

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Charity Number: SC052889

Trustees: [REDACTED], Chairperson (appointed 16.10.2023)
[REDACTED], Secretary (appointed 16.10.2023)
[REDACTED], Treasurer (appointed 16.10.2023)
[REDACTED] (appointed 16.10.2023)
[REDACTED] (appointed 16.10.2023)
[REDACTED] (resigned 16.01.2025)
[REDACTED] (appointed 16.10.2023)
[REDACTED] (resigned 16.01.2025)
[REDACTED] (appointed 16.10.2023)
[REDACTED] (appointed 16.10.2023)
[REDACTED]
[REDACTED] (resigned 12.03.24)

Examiners:

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Bankers:

Bank of Scotland,
The Mound,
Edinburgh
EH1 1YZ

REPORT OF THE TRUSTEES FOR THE YEAR ENDING 30th JUNE 2024

Structure, Governance and Management

Governing Document

Watten Helps Out (WHO) is a Scottish Charitable Incorporated Organisation (SCIO), registered as a charity by OSCR on the 16th of October 2023, and is overseen by a Board of Trustees that is governed by a constitution.

Organisational Structure

Our Board of Trustees comprises nine trustees who meet once a quarter. During these meetings, trustees discuss the success of community activities and events, fundraising, grant applications, organising future events and the incoming expenditure, outgoing expenditure, restricted and unrestricted funds for the past quarter.

We are supported, on an advisory basis, by a Community Development Officer.

Recruitment and Appointment of Trustees

We seek out Trustees who can bring a broad range of skills, expertise and life experience to our board. Office bearers are proposed and seconded at the AGM.

Charitable Purposes

Our charitable purposes are outlined in our constitution as:

- The provision of recreational activities or facilities for the citizens of the community.
- Advancement of arts, heritage and culture within the community.
- Advancement of environmental protection in the community.

Objectives and Activities

Watten Helps Out seeks to improve the health and well-being of all individuals within the community. This is especially important at a time where the cost of living is preventing people from enjoying activities and events, and social isolation is on the increase.

We seek opinions and suggestions from members of the public during community events and through social media, to understand what we could do to improve the standards of well-being amongst all age groups . We are responsive to these requests and centre future projects and events around these.

Currently, our core activities include:

- 1) Community meals: held twice a month, hosted in the local hotel in the heart of the village with all community members welcome.
- 2) Community dance sessions: held on a weekly basis.
- 3) Community whist: held once a month within the local school.
- 4) Children's soft play, bouncy castles and crafts (mostly monthly).
- 5) Creative classes: including floral creations, fused glass, basket weaving, jewellery making, ceramic painting and chocolatier experiences.
- 6) Yopalates: 6 week blocks of classes
- 7) Burn's Suppers, Ceilidhs and Quizzes

Achievements and Performance

Throughout the 2023/2024 period we evaluated the success of events and gathered views from the community during these events to inform applications for the 2024/2025 period. With this information, we applied for the following grants to fund the projects listed below.

- £12,040 from Watten Wind Farm Trust (awarded 10.09.2024)

This grant provided £8,320 for weekly dance instruction for one full year. Continuation of dance classes was a popular request, and this funding covered costs for 22 hours of community dance of different styles, led by a qualified teacher. Classes are attended by an average of 15 to 30 people.

£1,200 for whist teas for a 12 month period. £2,520 for children's soft play, bouncy castle and craft sessions

- £2,340 from Watten Wind Farm Trust (awarded 24.09.2024)

Community Christmas Meals

- £9,980 from Watten Wind Farm Trust (awarded 25.10.24)

Community meals were the most well attended of the initial events hosted. Larger numbers of people requested to attend and we were asked to hold these on a more regular basis. The meals were held on a fortnightly basis, rather than monthly as had been the case previously. Holding a lunch and an evening meal each month has made the community meals more accessible for a wider range of people. These meals are now attended by an average of 40-60 community members. For the purpose of inclusivity for all of our community members (ensuring equity for all), meals are delivered to those who cannot attend the venue.

- £18,843.60 from RWE Camster Wind Farm Community Fund (awarded 22.11.2024)

Scottish Dancing £1,280. Jewellery Classes £3,860. Laser Clay Sessions £1,933.60. Glass Classes £2,130. Children's Activities and Adult Ceramic Workshop £3,520. Burn's Supper £2,950. Hat Box Floral Classes £2,340. Basket Weaving £830

- £11,762 from Watten Wind Farm Trust (awarded 27.03.25)

Clay Pigeon Shooting £2,400. Yogalates £1,632. Floral Wreath Classes £7,730

- £23,468 from RWE Camster Wind Farm Community Fund (awarded 09.06.25)

Boxercise £1,100. Whist Teas £1,200. Soup, Sandwich and Natter £11,880. Christmas Garland £1,380. Upcycling £710. Jewellery Classes £2,920. Ceilidh Trail £650. Abbey Crafts £532. Bangle Making Class £2,464. Candle Making £632

- Unrestricted Funds

Our unrestricted funds are made up from small entry fees for jewellery making, floral and glass classes, children's soft play, quizzes and whist. Ceilidh and Burn's Supper ticket sales. Raffles. £500 cost of living payment from Foundation Scotland. £158 donation from a member of the public.

Unrestricted funds pay for items such as storage boxes, children's snacks and drinks, first aid kit replenishment, ice packs for first aid kits, Canva subscription for advertising, insurance, printer ink and paper and decorative items such as tablecloths and balloons for events and meals.

Baking and teas for craft classes are a regular expense as well as paper cups, plates, plastic bags and napkins for whist.

From time to time guest speakers or performers are invited to our events and we thank them with a small token of appreciation, usually vouchers from a local business.

Approved by the trustees and signed on their behalf by:

Name: [REDACTED]

Date: 23/8/25

APPENDIX 3



		Independent examiner's report on the accounts						V2
Report to the trustees/members of	Charity name	Watten Helps Out						
Registered charity number	SC	052889						
On the accounts of the charity for the period	Period start date			Period end date				
	Day	Month	Year	Day	Month	Year		
	1	7	2024	to	30	6	2025	
Set out on pages	P 1 - 12						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.							
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]							
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or							
	2. to which, in my opinion, attention should be drawn in order to enable a proper view to be reached.							
Signed**								Date: 23/8/25
Name								
Relevant professional qualification(s) or body (if any):								
Address:								

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

Watten Helps Out Accounts - 01/07/2024 to 30/6/2025

Date	Description	Income	Expenditure	Balance
04/07/2024	CC Choc classes		160.00	31,131.50
15/07/2024	CC Choc classes		240.00	30,891.50
15/07/2024	██████████ Line Dancing		250.00	30,641.50
15/07/2024	Brown Trout Community Meals		1216.35	29,425.15
17/07/2024	██████████ Kids Snacks		22.01	29,403.14
17/07/2024	Messy Nussy Soft Play/Clay		410.00	28,993.14
17/07/2024	Watten Hall Hire		428.00	28,565.14
18/07/2024	CC Choc classes		120.00	28,445.14
22/07/2024	CC Choc classes		240.00	28,205.14
26/07/2024	CVG first aid hall hire	150.00		28,335.14
26/07/2024	CC Choc classes		320.00	28,035.14
26/07/2024	██████████ Line Dancing		125.00	27,910.14
29/07/2024	CC Choc classes		160.00	27,750.14
29/07/2024	CC Choc classes		360.00	27,390.14
27/07/2024	Brown Trout Community Meals		1,285.20	26,104.94
05/08/2024	Messy Nussy Nerf		350.00	25,754.94

Date	Description	Income	Expenditure	Balance
08/08/2024	██████████ Art		1,157.88	24,597.06
13/08/2024	Flower Daze Floral Class		2,145.00	22,452.06
13/08/2024	██████████ Line Dancing		125.00	22,327.06
15/08/2024	Messy Nussy Slime		410.00	21,917.06
16/08/2024	Brown Trout Community Meals		1,147.50	20,769.56
19/08/2024	██████████ Yogalates		666.00	20,103.56
27/08/2024	██████████ Glass Classes		960.00	19,143.56
03/09/2024	Whist Entry/Raffle	91.20		19,234.76
03/09/2024	Kids Activities Fees	80.00		19,314.76
03/09/2024	Floral Class Fees	74.05		19,388.81
09/09/2024	CC Choc Classes		320.00	19,068.81
10/09/2024	Foundation Scotland	12,040.00		31,108.81
11/09/2024	Highland Highlife - Watten Pavillion Rental		24.20	31,084.61
11/09/2024	██████████ Whist Teas		100.00	30,984.61
16/09/2024	██████████ Band		650.00	30,334.61

Date	Description	Income	Expenditure	Balance
16/09/2024	[REDACTED] Mugs		600.00	29,734.61
16/09/2024	CC Choc Classes		200.00	29,534.61
16/09/2024	[REDACTED] Dance (Jive and Line)		1,000.00	28,534.61
16/09/2024	[REDACTED] Ceilidh Dance Instruction		420.00	28,114.61
16/09/2024	Ceilidh Ticket Sales	553.00		28,667.61
17/09/2024	[REDACTED] Tablecloths		35.90	28,631.71
17/09/2024	Brown Trout Community Meals		1,147.50	27,484.21
19/09/2024	[REDACTED] Dance		125.00	27,359.21
23/09/2024	[REDACTED] Ceilidh Teas		280.00	27,079.21
24/09/2024	Foundation Scotland	2,340.00		29,419.21
27/09/2024	[REDACTED] Clay Nameplates		475.04	28,944.17
27/09/2024	Watten Hall Hire		288.00	28,656.17
30/09/2024	CC Choc Class		80.00	28,576.17
01/10/2024	[REDACTED] Whist		100.00	28,476.17
01/10/2024	[REDACTED] Balloons		13.99	28,462.18

Date	Description	Income	Expenditure	Balance
02/10/2024	Dancing		150.00	28,312.18
07/10/2024	Glass		1,200.00	27,112.18
11/10/2024	Flower Daze Floral Class		2,145.00	24,967.18
11/10/2024	Dancing		150.00	24,817.18
15/10/2024	Badminton		100.00	24,717.18
15/10/2024	Zumbini		100.00	24,617.18
15/10/2024	Watercolour		642.97	23,974.21
25/10/2024	Foundation Scotland	9,980.00		33,954.21
28/10/2024	Yoga		666.00	33,288.21
31/10/2024	Water		7.16	33,281.05
31/10/2024	Dancing		150.00	33,131.05
31/10/2024	Messy Nussy Soft Play		410.00	32,721.05
08/11/2024	Zumbini		100.00	32,621.05
08/11/2024	Dancing		150.00	32,471.05
15/11/2024	Zumbini		100.00	32,371.05
15/11/2024	Dancing		150.00	32,221.05

Date	Description	Income	Expenditure	Balance
21/11/2024	Printer		20.93	32,200.12
21/11/2024	Zumbini		100.00	32,100.12
21/11/2024	Whist		100.00	32,000.12
21/11/2024	Dancing		150.00	31,850.12
21/11/2024	Quiz Thank You		24.50	31,825.62
22/11/2024	Foundation Scotland	18,843.60		50,669.22
26/11/2024	Zumbini		300.00	50,369.22
26/11/2024	Foundation Scotland - Taster Session Returns		3,281.80	47,087.42
26/11/2024	Foundation Scotland Ceilidh Return		280.00	46,807.42
02/12/2024	Dancing		150.00	46,657.42
02/12/2024	Zumbini		300.00	46,357.42
05/12/2024	Dancing		150.00	46,207.42
05/12/2024	Flower Daze Wreath 1		1,210.00	44,997.42
05/12/2024	Flower Daze Wreath 2		1,155.00	43,842.42

Date	Description	Income	Expenditure	Balance
09/12/2024	Whist Entry Fee	113.00		43,955.42
09/12/2024	Christmas Lights Grofito	370.00		44,325.42
09/12/2024	Quiz Entry	32.00		44,357.42
09/12/2024	Floral Entry	196.00		44,553.42
11/12/2024	[REDACTED] Dancing		150.00	44,403.42
20/12/2024	[REDACTED] Dancing		150.00	44,253.42
20/12/2024	[REDACTED] Zumbini		600.00	43,653.42
20/12/2024	[REDACTED] Tickets		15.00	43,638.42
20/12/2024	Brown Trout Meals		1,950.00	41,688.42
20/12/2024	Foundation Scotland Transport return		427.00	41,261.42
20/12/2024	Foundation Scotland Art Class Return		424.11	40,837.31
30/12/2024	Messy Nussy Slime		410.00	40,427.31
30/12/2024	[REDACTED] Snacks		21.39	40,405.92
06/01/2025	[REDACTED] Burns		112.32	40,293.60
06/01/2025	[REDACTED] Whist		100.00	40,193.60
06/01/2025	[REDACTED] Snacks		11.53	40182.07
06/01/2025	Messy Nussy Nerf		250.00	39,932.07

Date	Description	Income	Expenditure	Balance
09/01/2025	[REDACTED] Dancing		300.00	39,632.07
13/01/2025	Foundation Scotland Xmas Meal Return		390.00	39,242.07
17/01/2025	CVG First Aid Hall	50.00		39,292.07
17/01/2025	[REDACTED] Jewellery		1,850.00	37,442.07
20/01/2025	[REDACTED] Burns		2,034.00	35,408.07
20/01/2025	[REDACTED] Band		800.00	34,608.07
20/01/2025	[REDACTED] Thank You		50.00	34,558.07
20/01/2025	Foundation Scotland Sports Return		250.00	34,308.07
20/01/2025	[REDACTED] Burns		40.58	34,267.49
20/01/2025	Watten Hall Hire		600.00	33,667.49
20/01/2025	[REDACTED] Dance		300.00	33,367.49
20/01/2025	Burns Raffle	226.00		33,593.49
20/01/2025	Kids Activities Fee	26.00		33,619.49
20/01/2025	Burns Tickets	400.00		34,019.49
20/01/2025	Whist	218.90		34,238.39
20/01/2025	[REDACTED] Baskets		800.00	33,438.39
20/01/2025	[REDACTED] snacks		15.24	33,423.15
20/01/2025	[REDACTED] Thanks		90.00	33,333.15

Date	Description	Income	Expenditure	Balance
21/01/2025	[REDACTED] Whist		100.00	33,233.15
21/01/2025	[REDACTED] Burns		200.00	33,033.15
29/01/2025	[REDACTED] Cups		19.58	33,013.57
29/01/2025	[REDACTED] Raffles		8.99	33,004.58
29/01/2025	[REDACTED] Dance		300.00	32,704.58
29/01/2025	Messy Nussy Clay		410.00	32,294.58
31/01/2025	Brown Trout Meals		1,247.50	31,047.08
31/01/2025	Brown Trout Meals		1,247.50	29,799.58
31/01/2025	Markel Insurance		123.20	29,676.38
03/02/2025	[REDACTED] Dance		300.00	29,376.38
11/02/2025	[REDACTED] Boxes		24.00	29,352.38
17/02/2025	[REDACTED] Dance		300.00	29,052.38
17/02/2025	Brown Trout Meals		1,247.50	27,804.88
17/02/2025	Brown Trout Meals		1,247.50	26,557.38
19/02/2025	Messy Nussy Nerf		250.00	26, 307.38
25/02/2025	[REDACTED] Jewellery		1,850.00	24,457.38
03/03/2025	[REDACTED] Dance		600.00	23,857.38
04/03/2025	Messy Nussy Ceramics		800.00	23,057.38
10/03/2025	[REDACTED] Whist		100.00	22,957.38

Date	Description	Income	Expenditure	Balance
11/03/2025	[REDACTED] PVG Fee		59.00	22,898.38
11/03/2025	[REDACTED] Dance		300.00	22,598.38
17/03/2025	Brown Trout Meals		1,247.50	21,350.88
24/03/2025	[REDACTED] Canva		100.00	21,250.88
24/03/2025	Flower Daze Hat Boxes		2,280.00	18,970.88
24/03/2025	Watten Hall Hire		406.00	18,564.88
25/03/2025	Whist Fees	286.23		18,851.11
25/03/2025	Kids Activities Fees	26.00		18,877.11
25/03/2025	Jewellery Fees	200.00		19,077.11
25/03/2025	Floral Fees	224.00		19,301.11
27/03/2025	Foundation Scotland	11,762.00		31,063.11
27/03/2025	[REDACTED] Cups/Boxes		75.19	30,987.92
31/03/2025	[REDACTED] Dancing		300.00	30,687.92
31/03/2025	Green Print Ink		134.82	30,553.10
31/03/2025	[REDACTED] Whist		100.00	30,453.10
01/04/2025	Bliss Bakes		320.00	30,133.10
01/04/2025	Brown Trout Meals		1,247.50	28,885.60
01/04/2025	[REDACTED] -asers		483.40	28,402.20
07/04/2025	Highland Council Lets		109.20	28,293.00

Date	Description	Income	Expenditure	Balance
07/04/2025	[REDACTED] Snacks		15.36	28,277.64
07/04/2025	[REDACTED] Clays		2,400.00	25,877.64
11/04/2025	[REDACTED] Dance		300.00	25,577.64
14/04/2025	Messy Nussy Crafts		335.00	25,242.64
22/04/2025	[REDACTED] Dance		150.00	25,092.64
22/04/2025	Brown Trout Meals		1,247.50	23,845.14
22/04/2025	Brown Trout Meals		1,247.50	22,597.64
25/04/2025	[REDACTED] Dance		150.00	22,447.64
29/04/2025	Foundation Scotland	500.00		22,947.64
02/05/2025	[REDACTED] Dance		150.00	22,797.64
06/05/2025	[REDACTED] Snacks		15.55	22,782.09
06/05/2025	Messy Nussy Ceramics		535.00	22,247.09
12/05/2025	[REDACTED] Dance		150.00	22,097.09
12/05/2025	[REDACTED] Whist		100.00	21,997.09
16/05/2025	[REDACTED] Dance		150.00	21,847.09
19/05/2025	[REDACTED] Donation	158.00		22,005.09
27/05/2025	[REDACTED] Dance		150.00	21,855.09
27/05/2025	Whist Fees	104.00		21,959.09
27/05/2025	Glass Class Fees	100.00		22,059.09

Date	Description	Income	Expenditure	Balance
27/05/2025	Lasers Fees	132.00		22,191.09
27/05/2025	Paint/Prosecco Fees	45.00		22,236.09
09/06/2025	[REDACTED] Glass		2,040.00	20,196.09
09/06/2025	Foundation Scotland	23,468.00		43,664.09
09/06/2025	[REDACTED] Dance		300.00	43,364.09
10/06/2025	[REDACTED] Whist		100.00	43,264.09
10/06/2025	[REDACTED] Cakes		60.00	43,204.09
11/06/2025	Flower Daze Wreaths		2,490.00	40,714.09
16/06/2025	[REDACTED] Snacks		17.46	40,696.63
16/06/2025	Messy Nussy Crafts		335.00	40,361.63
18/06/2025	[REDACTED] Dance		150.00	40,211.63
18/06/2025	[REDACTED] Dance		150.00	40,061.63
23/06/2025	[REDACTED] Cakes		60.00	40,001.63

Opening Balance 01/07/24	£31,291.50
Total Income	£82,788.98
Total Expenditure	£74,078.85
Closing Balance 30/06/25	£40,001.63

Accounts prepared by [REDACTED] (Treasurer) Date 17/8/25

Accounts independently examined by [REDACTED] Date 23/8/25

Restricted and Unrestricted Funds 30.6.25

Balance 30.06.2025: £40,001.63

Restricted: £37,657.20

Unrestricted: £2,344.43

Restricted Funds

Yogalates	£40.00 hall hire left
Whist teas	£200.00
Community Dance 2	£3,270.00
Kids' Activities 2	£730.00 (2 x £100 Nerf return, £120 hall hire)
Jewellery Classes	£112 (hall hire)
Laser Clay	£1,450.20
Basket Weaving	£30.00 hall hire
Glass Classes	£90.00 (hall hire)
Messy Nussy Kids Activities/Paint & Prosecco	£1,475.00
Yogalates	£1,632.00
Wreath Classes	£5,240.00
Boxercise	£1,100.00

Whist Teas	£1,200.00
Soup, Sandwich and Natter	£11,800.00
Christmas Garland	£1,380.00
Upcycling	£710.00
Jewellery Classes	£2,920.00
Ceilidh Trail	£650.00
Abbey Crafts	£532.00
Chunky Bangle	£2,464.00
Candle Making	£632.00
TOTAL	£37,657.20

Watten Helps Out Annual Income Tracker 01/07/24 - 30/06/25

DATE	DESCRIPTION	INCOME
26.07.24	CVG payment for First Aid hall hire	150.00
03.09.24	Whist Entry Fee/Raffle	91.20
03.09.24	Kids Activities Fees	80.00
03.09.24	Floral Class Fee	74.05
10.09.24	Foundation Scotland	12,040.00
16.09.24	Ceilidh Ticket Sales/Raffle	553.00
24.09.24	Foundation Scotland	2,430.00
25.10.24	Foundation Scotland	9,980.00
22.11.24	Foundation Scotland	18,843.60
09.12.24	Whist entry fee/raffle	113.00
09.12.24	Christmas Lights raffle/grotto	370.00
09.12.24	Quiz entry fee	32.00
09.12.24	Floral workshop raffle/entry fee	196.00
17.01.25	CVG payment for First Aid hall hire	50.00
20.01.25	Burns Raffle	226.00
20.01.25	Kids Activities Fees	26.00

20.01.25	Burns Supper Ticket Sales	400.00
20.01.25	Whist Entry Fee/Raffle	218.90
25.03.25	Whist Entry Fee/Raffle	286.23
25.03.25	Kids Activities Fees	26.00
25.03.25	Jewellery Class Fees	200.00
25.03.25	Floral Class Fees/Raffle	224.00
27.03.25	Foundation Scotland	11,762.00
29.04.25	Foundation Scotland	500.00
19.05.25	Donation Caron Jones	158.00
27.05.25	Whist Entry Fee/Raffle	104.00
27.05.25	Glass Paperweight Class Fees	100.00
27.05.25	Laser Clay Fees	132.00
27.05.25	Paint/Prosecco Fees	45.00
09.06.25	Foundation Scotland	23,468.00
TOTAL		£82, 788.98