

Kilmarnock Baptist Church SCIO

Scotland · Charity number SC052884

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2023-10-12
Register	View on the OSCR register

Contact

Address	Platform 1 Hill Street Kilmarnock KA1 2AF
Website	kilmarnockbaptistchurch.com

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of religion'

What the charity does: Our mission is to spread God's Gospel to the people of Kilmarnock. We hold Weekly services on a Sunday. We conduct Bible studies and small house group meetings weekly. We also organise Holiday club activities for youth (Primary school age). We also provide a Youth Fellowship meeting on a Sunday evening. We are a friendly and welcoming church, that looks to engage with the community and support it where possible and practical.

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: 4 The Purposes are the advancement of religion, specifically the Christian faith, primarily in Kilmarnock and East Ayrshire, and also throughout Scotland and the rest of the world, by all means consistent with: 4.1 The Christian Bible. 4.2 The Declaration of Principle. and 4.3 The Statement of Foundation Values. including, without prejudice to the foregoing generality, worship, ministry, mission, witness, prayer, fellowship, networking, education, community service and the provision of activities and facilities for the community, and the relief of poverty and other social needs, including the support of individuals and other charitable organisations and agencies involved in any or all of these.

Geography

- **Main operating location:** East Ayrshire
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£0	£0	-	1
2024-12-31	£63,807	£86,465	-	1

Kilmarnock Baptist Church SCIO

Scotland - Charity number SC052884

Accounts

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Kilmarnock Baptist Church
SC052884

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Treasurer		Church Members
2				Church Members
3		Secretary		Church Members
4				Church Members
5		Elder		Church Members
6		Pastor		
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Kilmarnock Baptist Church is established by constitution. The legal form of the church is a SCIO (Scottish Charitable Incorporated Organisation) and is a registered charity (SC052884). The church is affiliated to the Baptist Union of Scotland.

The church changed its status from an unincorporated Association (SC003263) to a SCIO (SC052884) on 12 October 2023. The assets and liabilities were transferred over.

Trustee recruitment and appointment

All trustees are appointed by the members of the church. Two thirds of the votes casted are required to enable them to be approved and appointed. They are appointed for a period of 4 years.

Objectives and activities

Charitable purposes

The aim of the church is in line with their mission statement, being a church family passionate about Jesus.

The church purposes are the advancement of religion, specifically the Christian faith, primarily in Kilmarnock, East Ayrshire as well as Scotland and the rest of the world.

Summary of the main activities in relation to these objects

Main activities held within the church include the following;

The congregation continues to meet each Sunday for worship.
 Mid-Week Small groups/Prayer Meetings
 Partnering with Prison fellowship Scotland & undertaken Alpha
 Partnering with 20 Schemes
 Ragged School of Theology Introduction Course for members

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

During the past financial year, the church has made many achievements. Following the need to move to a new area of Kilmarnock due to the building Repair issues we are facing, we have been blessed by having the opportunity of integrating within the local community. The number of people attending has increased which has amazingly led to many giving their life to Jesus, being baptised and becoming a member of the church.

In addition to the above;

We hold mid-week Bible Studies

We donate (£1,800) to Baptist Union of Scotland to aid funding of national body.

Provision of watering station at local "Roon The Toon" 10K race, to promote Christianity within the community.

Support of the local Food Bank.

Financial review

Brief statement of the charity's policy on reserves

The church holds reserves to ensure that governance costs can be met should the income falls, or a special occasion takes place requiring the church to interact in the community. It is also reserved for repairs to the church fabric.

Details of any deficit

The church has had a significant deficit this year of £22,641. The main reasons for this is due to the significant issues we have experienced with the church building and the process of attempting to rectify this.

Last year the church deficit was £5,630.

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Kilmarnock Baptist Church was previously an Unincorporated Association and registered under charity number SC003263. This charity has now been wound up and all assets and liabilities have been transferred to Kilmarnock Baptist Church (SCIO) charity number SC052884.

The accounts for year ending 31st December 2024 are merged and include the transactions for Kilmarnock Baptist Church SC003263 from 1st January 2024 to 6th April 2024 (when the account was closed). All transactions of SC052884 have been included up until the year end date 31st December 2024.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Treasurer	
Date	09/05/2025	

Kilmarnock Baptist Church

SC052884



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2024		31	12	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	60,336				60,336	65,601
Legacies					-	
Grants	2,896				2,896	1,455
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	575				575	
					-	
A1 Sub total	63,807	-	-	-	63,807	67,056
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	63,807	-	-	-	63,807	67,056
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	83,554				83,554	69,287
Grants and donations	2,896				2,896	3,400
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	86,450	-	-	-	86,450	72,687
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	86,450	-	-	-	86,450	72,687
Net receipts / (payments)	(22,643)	-	-	-	(22,643)	(5,631)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(22,643)	-	-	-	(22,643)	(5,631)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	125,567				125,567	131,646
	Surplus / (deficit) shown on receipts and payments account	(22,643)				(22,643)	(5,631)
						-	
						-	
	Cash and bank balances at end of year	102,924	-	-	-	102,924	126,015
	(Agree balances with receipts and payments account(s))	yes	-	-	-	-	-

B2 Investments	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
		Total	-	-

B3 Other assets	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
	Electrical Equipment	Restricted		6,000	6,000
	Chairs	Restricted		6,000	6,000
	Church	Restricted		125,000	125,000
		Total	-	137,000	137,000

B4 Liabilities	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
		Total	-	-

B5 Contingent liabilities	Details	Fund to which liability relates	Amount due	Last year
			(estimate) to nearest £	to nearest £
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The church has two bank accounts. The general bank account is used for the day to day running of the church. The fabric fund is used to save for any planned building work that may be required for the church building

	Type of activity or project supported	Individual / institution	Number of grants made	£
C2 Grants				
			Total	-

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	x
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	x
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		Number of trustees	£
C4b Trustee expenses - details			

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				

C6 Other information



Kilmarnock Baptist Church

SC052884

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Tax Relief on Gift Aid	4,702				4,702	9,770
Gift Aid	34,313				34,313	31,116
Sunday offering	19,300				19,300	21,519
Other	4,917				4,917	3,196
Total	63,232	-	-	-	63,232	65,601
	reference	-	-	-	reference	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-
	reference	-	reference	reference

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Bank Interest	575				575	1,455
					-	
					-	
					-	
					-	
					-	
Total	575	-	-	-	575	1,455
	-	-	-	-	-	reference error

Bank

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Church Costs	37,861				37,861	14,667
Ministers Costs	41,133				41,133	43,632
Electricity/Gas	1,829				1,829	2,510
Licences etc	490				490	542
Stationary	1,879				1,879	327
Outreach	362				362	1,918
Intern	-				-	5,691
Student Grant	2,896				2,896	
					-	
					-	
Total	86,450	-	-	-	86,450	69,287
	reference error	-	-	-	reference error	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	60,336				60,336	65,601
Legacies					-	
Grants	2,896				2,896	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	575				575	1,007
Sub total	63,807	-	-	-	63,807	66,608
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	63,807	-	-	-	63,807	66,608
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations	2,896				2,896	3,400
Governance costs:	83,569				83,569	69,287
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	86,465	-	-	-	86,465	72,687
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	86,465	-	-	-	86,465	72,687
Net receipts / (payments)	(22,658)	-	-	-	(22,658)	(6,079)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(22,658)	-	-	-	(22,658)	(6,079)

Nature and purpose of funds	

Signed: *Raymund Bush*

Date: 09/05/2025

APPENDIX 3



Independent examiner's report on the accounts		v2																					
Report to the trustees/members of	Charity name Kilmarnock Baptist Church																						
Registered charity number	SC052884																						
On the accounts of the charity for the period	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="3">Period start date</th> <th style="text-align: center;">to</th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th></th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td style="text-align: center;">01</td> <td style="text-align: center;">01</td> <td style="text-align: center;">2024</td> <td></td> <td style="text-align: center;">31</td> <td style="text-align: center;">12</td> <td style="text-align: center;">2024</td> </tr> </tbody> </table>		Period start date			to	Period end date			Day	Month	Year		Day	Month	Year	01	01	2024		31	12	2024
Period start date			to	Period end date																			
Day	Month	Year		Day	Month	Year																	
01	01	2024		31	12	2024																	
Set out on pages	1&2	(remember to include the page numbers of additional sheets)																					
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>																						
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>																						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> • to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and • to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations 																						
Signed:		Date: 29 April 2025																					
Name:																							
Relevant professional qualification(s) or body (if any):																							
Address:	Trinity Business Spaces 18 East Shaw Street Kilmarnock KA1 4AN																						

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of any items that the examiner wishes to disclose