

COYLTON TENNIS CLUB
INCOME AND EXPENDITURE 12/9/23 – 30/9/24

INCOME

Subscriptions	3925.48	
Coaching Income	4089.26	
Knock Around the clock	1181.00	
Raffle	71.00	
Competition Income	538.00	
Miscellaneous – Tops rackets etc	305.00	
OIR – Court Hire charge	<u>425.00</u>	10534.74

EXPENDITURE

Electricity	936.00	
Insurance	1019.82	
Clothing	634.00	
Charges	152.26	
Prizes & Engraving	623.57	
Balls	570.87	
Tennis Ayrshire Entry Fees	505.00	
Coaching	3422.50	
Rent	120.00	
Grips, Misc expense etc	32.99	
Venue Registration	420.00	
Removal of store	<u>1320.00</u>	9757.01

SURPLUS 777.73

I have examined the above Income and Expenditure Account compared it with the vouchers and appropriate records and found it to be in order.

Independent Examiner [REDACTED]

Date 1st May 2025

Trustees' Annual Report for the period: 2025

Office of the Scottish Charity Regulator

Reference and administration details

Charity name	Coylton LTC
Other names charity is known as	Coylton Tennis Club
Registered charity number	SC052814
Charity's principal address	Tennis club Coylton Ayr KA6 6JL

Names of the charity trustees on date of approval of Trustees' Annual Report

Name	Role	Date appointed
		27/02/2025
		27/02/2025
	Welfare Officer	27/02/2025
	Treasurer	27/02/2025
	Secretary	27/02/2025
	Junior Coach	27/02/2025
	Junior Coach	27/02/2025
	Junior Convener	27/02/2025
	Chair	27/02/2025
	Vice-Chair	27/02/2025
		27/02/2025

Names of all other charity trustees during the period, if any, who resigned part way through the financial period

Name	Role	Date retired
	Welfare Officer	27/2/2025

Type of governing document

A Constitution document as passed by OSCR to become a SCIO. The document can be viewed and downloaded at <https://clubspark.lta.org.uk/CoyltonLTC/Policies>

Trustee appointments/Retirements

Trustees can be nominated/retired at regular trustees meetings or retired by advance notice by the retiree. The charity can only have a maximum of 12 trustees as per its constitution.

Charitable purposes

The charity has been formed to benefit the people of Coylton and surrounding areas, of all ages, with an interest in tennis and support the Club's purposes (the "Community"). Our purposes are as follows (the "Purposes"):

- the advancement of public participation in sport through provision of opportunities for competitive and recreational tennis for all ages and abilities,
- the provision of recreational facilities, and the organisation of recreational activities with the object of providing sporting, leisure and social opportunities for our community.

Summary of the main activities in relation to these objects

The charity is awaiting imminent approval from the local council to buy the facilities which will allow it to pursue funding to bring the courts up to date. The courts were laid 30 years ago and the council have never updated them to modern levels, so the club plays at a disadvantage at league level. The charity cannot pursue funding at the present because the council have not offered a lease and lenders need proof of ownership or lease to offer funds.

In spite of this, the club has grown in numbers over the year, and especially among children who now make up around 50% of the membership. The club has active coaches who deliver coaching to children and adults alike and this has also helped increase interest and membership.

The courts are also open and available to members of Opportunities in Retirement who make use of them, as well as Active Schools who run engaging sessions for children of school age.

The club is also starting to cement relationships with the several neighbouring schools within the area to help bring sport to children in order to help them both physically and mentally.

Financial review

The charity's account remains healthy and stable. It has enough money to buy the courts from the council and to be able to buy in perishable items such as balls, nets etc. going forward. Once the charity owns the facility, it will be in a position to pursue funding from external sources. Contacts have already been made and potential funders have already been sourced and are aware of the progress towards being able to make advances for requests.

Details of any deficit (if any)

There is no deficit

Donated facilities and services (if any)

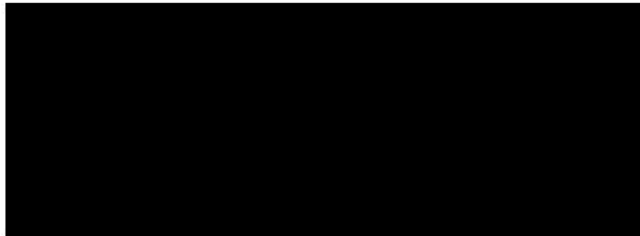
None

Details of any going concern or uncertainty

None

Declaration

**The trustees declare that they have approved the trustees' report above.
Signed on behalf of the charity's trustees**



Position (e.g. Chair) Secretary

Date 12/6/2025