

## Flourishing Faifley

SC052800



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2024		31	03	2025

## Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations	1,015	2,550			3,565	39,174
Legacies					-	
Grants					-	
Receipts from fundraising activities	1,971				1,971	1,711
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities		60,594			60,594	62,156
					-	
<b>A1 Sub total</b>	<b>2,986</b>	<b>63,144</b>	<b>-</b>	<b>-</b>	<b>66,130</b>	<b>103,041</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>2,986</b>	<b>63,144</b>	<b>-</b>	<b>-</b>	<b>66,130</b>	<b>103,041</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments		828			828	2,108
Investment management costs		25,380			25,380	13,078
Payments relating directly to charitable activities		15,841			15,841	19,280
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	713				713	225
Legal costs					-	
Other					-	3,232
					-	
<b>A3 Sub total</b>	<b>713</b>	<b>42,049</b>	<b>-</b>	<b>-</b>	<b>42,762</b>	<b>37,923</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets					-	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total payments</b>	<b>713</b>	<b>42,049</b>	<b>-</b>	<b>-</b>	<b>42,762</b>	<b>37,923</b>
<b>Net receipts / (payments)</b>	<b>2,273</b>	<b>21,095</b>	<b>-</b>	<b>-</b>	<b>23,368</b>	<b>65,118</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>2,273</b>	<b>21,095</b>	<b>-</b>	<b>-</b>	<b>23,368</b>	<b>65,118</b>

# APPENDIX 3



Independent examiner's report on the accounts v2							
Report to the trustees/members of	Charity name Flourishing Faifley						
Registered charity number	SC 052800						
On the accounts of the charity for the period	Period start date				Period end date		
	Day	Month	Year	to	Day	Month	Year
	01	04	2024		31	03	2025
Set out on pages	1			(remember to include the page numbers of additional sheets)			
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.						
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]						
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> have not been met, or						
	2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.						
Signed**:					Date:	27/12/2025	
Name:							
Relevant professional qualification(s) or body (if any):	ACCA						
Address:							

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.

**APPENDIX 3**

**Disclosure section**

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	04	2024	To	31	03	2025

Reference and administration details

Charity name	Flourishing Faifley		
Other names charity is known by			
Registered charity number	SC062800		
Charity's principal address	<div></div>		
	Postcod <div></div>		

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		
2	Treasurer		
3			
4	Secretary		
5		19/06/25 – 31/03/25	
6		19/06/25 – 31/03/25	
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

### Type of governing document

#### Constitution

Flourishing Faifley is a Scottish Charitable Incorporated Organisation (SCIO SC052800). It registered as a SCIO on 6 September 2023, prior to this Flourishing Faifley was previously an incorporated association (constituted community group) but changed its legal form to SCIO. The assets of the unincorporated association were transferred to the SCIO on 6 September 2023.

Flourishing Faifley has a two-tier structure, therefore the members of the charity appoint trustees and have decision making powers.

### Trustee recruitment and appointment

#### Appointment of Trustees

The management committee meet monthly and are the charity trustees. The membership of Flourishing Faifley is open to anyone who lives and works in Faifley, the trustees are nominated by the membership.

Trustees are elected at the AGM which is held by the end of June.

There must be a minimum of four and a maximum of nine trustees.

#### Management

The management committee is responsible for the policy, governance and direction of Flourishing Faifley.

## Objectives and activities

### Charitable purposes

#### Objectives and Aims

The main objectives of the charity are: - To use the social and physical environment of the Faifley community to increase community spirit and pride and inspire a sense of belonging.

We will do this through:

- Developing and delivering environmental initiatives that increase community growing, local habitat value and biodiversity; supporting more local people to develop an interest in outdoor learning.
- Improve the health and wellbeing within the local community, by supporting participation in a variety of new activities.
- Develop community connections between local people and within local organisations to advance citizenship, inclusion and to promote community development.

### Summary of the main activities in relation to these objects

To use the social and physical environment of the Faifley community to increase community spirit and pride and inspire a sense of belonging.

## APPENDIX 1

### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

Our Annual Report for April 2024 to March 2025 highlights a year of strong community engagement, volunteer growth, and successful events despite delays in relocating to a new pavilion. The report emphasises the community's resilience and expanding participation in various clubs, groups, and events.

- **Community strength and volunteer dedication:** The year showcased the generosity of the community and the vital role of 21 volunteers who received training in first aid, food hygiene, and fire safety, enhancing their confidence and skills.
- **Growing weekly group attendance:** Weekly participation ranged from 145 to 167 people across diverse groups such as Family Art and Ceramics, Women's Walking, Book Club, Parent and Toddler, Men's Mental Health, and Gardening Club.
- **Family Art and Ceramics Club:** This creative space attracted 35 to 50 weekly attendees, providing families a chance to engage in artistic activities together.
- **Women's Walking and Social Group:** Between 17 and 33 women met weekly for socializing and walking, with some members advancing to walking leadership roles.
- **Parent and Toddler Group support:** Hosting 41 children and adults twice weekly, this group offers crafts, food, and a support network that helps families share resources and advice, easing financial pressures.
- **Men's Mental Health Group and woodland activities:** With 12 to 22 men attending, the group secured woodland space for outdoor activities like bushcraft and fishing, also running community catapult and fishing clubs.
- **Gardening Club achievements:** Attendance of 7 to 15 people weekly led to producing 154kg of fresh produce and 201 jars of honey, all freely distributed, earning a Level 5 Outstanding Award from Keep Scotland Beautiful.
- **Successful community events:** The Summer Family Club welcomed 1,734 children and 1,053 adults with free lunches and educational workshops; Halloween and Christmas events provided inclusive, free family activities supported by volunteers, enhancing community spirit during financially challenging times.
- **Awards and community support:** Flourishing Faifley received the TPAS National Good Practice Award and Tenant Group of the Year, reflecting strong community leadership and support from local housing associations, funders, and volunteers.

### Financial review

#### Brief statement of the charity's policy on reserves

It is the policy of Flourishing Faifley to maintain 3 months staffing and running costs to meet all commitments and to cover any unexpected expenditure.

Details of any deficit	N/A
Donated facilities and services (if any)	<p>During 2024/25 funding was secured from the following charitable trusts:  Communities Mental Health &amp; Wellbeing Fund (West Dunbartonshire CVS)  People's Health Trust - Active Communities Programme  West Dunbartonshire Council - SHINE Fund  West Dunbartonshire Council - Transport Fund  National Lottery Community Fund</p> <p>Additional funding was received through donations from local organisations, including Knowes Housing Association and Caledonia Housing Association.</p>

APPENDIX 1

Other optional information

Full trustees report – attached – 2024-25 Trustees Annual Report

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chair	
Date	12/12/25	



Trustees Annual Report  
April 2024 to March 2025

*"This year has really highlighted the strength and generosity of our community. Every achievement, every event, and every moment of support has been made possible by the dedication of our volunteers and the support of the local community, who continue to show up, get involved and look out for each other. Together, we continue to create a welcoming space where everyone can thrive and feel connected. Thank you for being part of our journey and here's to many years of flourishing together." — [REDACTED]*

The past year has been an incredibly positive one for everyone at Flourishing Faifley. While we had hoped to be settled into the pavilion by now, the move, delayed until the first quarter of 2026, hasn't slowed us down. If anything, the year has shown just how strong, supportive and determined our community really is.

We've seen a huge increase in attendance from both our local community and surrounding areas across our clubs, groups and events. With that growth has come something just as special – more people putting their hands up to help. We're now lucky enough to have an amazing team of 21 volunteers, all giving their time and energy to support what we do.

Over the past year we've been able to support our volunteers to gain new skills and confidence through training including first aid, food hygiene and fire marshal training. Watching people grow into their roles and feel confident delivering activities has been one of the real highlights of the year.

### **Groups and Clubs**

Our weekly groups and clubs have continued to grow, with between 145 and 167 people attending in an average week.

**Family Art and Ceramics Club** - Between 35 and 50 people attend weekly, with families enjoying time getting creative together.

**Women's Walking and Social Group** - Weekly numbers range from 17 to 33 women, meeting for a blether, a cuppa and some fresh air. Some members have now gone on to achieve walking leadership training, allowing them to plan and lead walks themselves.

**Book Club** - Our book club has grown to 12–19 members, meeting fortnightly. The group has also attended author nights and workshops, which has been especially positive for members who experience social anxiety.

**Parent and Toddler Group** - One of our most popular groups, welcoming 41 children and adults twice a week. Volunteers now hold food hygiene and first aid certificates, and sessions include free play, crafts, lunch, and plenty of tea, coffee and cake for the adults.

This group has become a real lifeline for many parents, particularly mums. A supportive sub-group has formed where families share clothes, toys, furniture and advice, helping to ease financial pressures and create a safe, non-judgemental support network.

**Men's Mental Health Group** - This group continues to grow, with 12 to 22 men attending weekly, aged from 19 to 67. The focus is on getting outdoors, enjoying company and having a break from day-to-day struggles.

The group secured woodland space through WDC and now enjoys bushcraft, outdoor cooking, catapult target shooting and fishing. Due to its success, members now run separate catapult target and fishing clubs for the wider community. The woodland has also become a valued space for men to visit with their families, children or on their own.

**Gardening Club** - Our gardening club has really taken off, with 7 to 15 people attending weekly. This year the garden produced 154kg of fresh produce, all given free to the community, along with 201 jars of locally produced honey from our beehives.

At a time when access to fresh produce isn't always easy, this has had a huge positive impact. The group was incredibly proud to achieve a Level 5 Outstanding Award from Keep Scotland Beautiful, recognising their work bringing people, produce and wildlife together.

### **Community Events**

Our Community Events are open to the whole community and aim to support family activities and events.

**Summer Family Club** - Our free family summer club, delivered as part of the Shine WDC programme, was a huge success. Over the summer holidays we welcomed 1,734 children and 1,053 adults, bringing families together week after week.

The club focused on outdoor activities families could enjoy together – helping to build bonds, make memories and form new friendships. Alongside fun outdoor sports, we worked with Sense of Nature and West Coast Wings to deliver engaging educational workshops.

To help tackle holiday hunger and rising living costs, we provided free lunches and refreshments at every session. We finished the summer with a big garden party that saw over 200 community members enjoying lawn games, crafts and, of course, pizza. It was a brilliant way to end the holidays.

**Halloween Event** - Our free family pumpkin picking event was another fantastic day, with 476 children and 351 adults joining us. Our volunteers truly outdid themselves, transforming the garden into something spooktacular.

They worked incredibly hard to collect 440 pumpkins for children to take home, alongside organising Halloween games, crafts, prizes for best dressed, face painting and a family photo booth. It was a wonderful example of social inclusion, giving families a free, fun day out at a time when many are feeling financial pressure.

**Christmas Event** - Christmas brought more magic to the garden as our volunteers turned it into a winter wonderland, complete with a community Christmas tree and Santa's post box.

Our free family Christmas grotto welcomed 412 children and their families, who enjoyed festive crafts, cookie decorating and a visit to see Santa himself. Every child received a small gift and a selection box. At a time of year when loneliness can be high and budgets are stretched, it meant so much to see families coming together to share in the festive spirit.

### **Awards and Recognition**

Flourishing Faifley was honoured to receive the TPAS National Good Practice Award for Communities Supporting Communities, as well as Tenant Group of the Year. These awards mean so much to everyone involved and reflect the dedication, kindness and hard work of our volunteers and community members.