

**SALVESEN COMMUNITY FOOTBALL CLUB SCIO**

**REPORT AND ACCOUNTS**

**Scottish Charity Number SCO52749**

**Year to 31 March 2025**

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## Trustees' Report

The trustees present their report and the accounts of the charity for the year ended 31 March 2025.

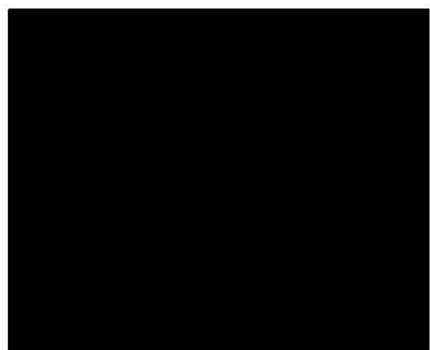
### Reference and administrative information

**Charity Name** Salvesen Community Football Club

**Scottish Charity Number** SC052749

**Principal Contact Address** 20 Parkgrove Crescent  
Edinburgh  
EH4 7RP

### Trustees



(Chair)  
(resigned 5 November 2024)

(appointed as Secretary 5 November 2024)

(Co-Treasurer)  
(Co-Treasurer)  
(resigned 5 November 2024)  
(resigned as Secretary on 5 November 2024)

In line with the rules set out in our Constitution, [REDACTED] resigned as trustees at the Annual General Meeting on 5 November 2024. [REDACTED] were then re-appointed as trustees at a Board meeting, also held on 5 November 2024.

**Independent Examiner** [REDACTED]

### Governing Document

Salvesen Community Football Club is a single-tier SCIO (Scottish Chartered Incorporated Organisation) and was registered with OSCR as a charity on 15 August 2023. The SCIO is established under its Constitution, dated 15 August 2023, which set out its structure, its charitable purposes and powers.

### Recruitment, Appointment, Role and Responsibilities of the SCIO Board

The members of the SCIO Board are the charity trustees for the purposes of charity law. The Board may appoint any person to be a charity trustee by way of a majority vote at a Board meeting. At each Annual

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### Trustees' Report (continued)

General Meeting (AGM), any trustees appointed during the period since the preceding AGM (but excluding any reappointed in the period) and one third of the remaining trustees shall retire from office,

selected as being those who have been in office longest since they were last appointed or re-appointed. A retiring trustee will be eligible for re-appointment at the next Board Meeting.

Each trustee has a duty, in exercising functions as a trustee, to act in the interests of the organization.

### **Objects of the Charity**

The objects of the Salvesen Community Football Club SCIO are to increase participation of young people in sport and physical activity.

The club was founded in 1953 and has been offering football to children from the local community for almost 70 years. Due to the re-development of Forresters/St Augustines's schools, the Salvesen clubrooms on the historic school campus were demolished which has resulted in the club's football activity being spread over four different venues.

Charitable status is the first step in Salvesen Community Football Club SCIO's ambition to re-establish a single site where all training and matches can take place, re-establish our position in the community and create a first class facility for current and future players. It will allow hundreds and adults, aged 2-75 to play sport on a regular weekly basis.

With the re-established Salvesen Hub, it will create citizenship and community and provide a welcoming space for local community groups to use alongside the football club. Working in partnership with local agencies and organisations, the club will create opportunities for the wider community who will benefit from walking clubs, youth clubs and the new Salvesen refugee football team.

Through our sporting programmes, we will provide volunteering, work experience and employment opportunities for young people. In partnership with Forresters High School, we hope to start an Alternative Schools programme for teenagers struggling to attend school and help them re-engage positively.

The charity will initially target the provision of sporting opportunities for young people, many of whom face a lack of both positive opportunities and sense of identity. However, in the medium to long term, Salvesen Community Football Club SCIO will also the a community facility which will sit in the heart of the community, providing opportunities and benefits for all ages and abilities.

### **Achievements and Performance**

Salvesen Community Football Club SCIO are in the process of growing back to the size and status of the club prior to the re-development of the Forresters/St Augustine's campus and the loss of our clubhouse and facilities. From the new project inception, Salvesen Community Football Club is now over 300 strong and continues to increase regularly.

## **Trustees' Report (continued)**

### **Financial Review**

The results for the year are set out on pages 7 to 11.

The charity's second financial accounting period covers the full year to 31 March 2025 and that fact limits the usefulness of comparisons with its first accounting period as a SCIO from 15 August 2023 to 31 March 2024. The year to 31 March 2025 showed an overall surplus of £1,116 (2024- £24,872). This comprised a surplus on unrestricted funds of £12,325 (2024-£16,734) and a deficit on restricted funds of £11,209 (2024-Surplus £8,138). It is also worth noting that the first accounting period to 31 March 2024 benefitted from the transfer of £22,968 of funds from the Salvesen Community Football Club prior to its establishment as a SCIO.

In terms of restricted funds, the receipts and payments in the year to 31 March 2025 produced a deficit of £11,209 (2024- Surplus of £8,138). This outcome means that there is an overall deficit of £3,071 on restricted funds as at 31 March 2025 – which is being supported by the cumulative surplus of £29,059 on unrestricted funds.

Match fees received from all players amounted to £85,892 (2024-£41,395) and these were sufficient to cover the match-related costs of £78,370 (2024-£35,553). As well as the investment in coaching fees of £8,534 (2024-£7,610), a further £4,765 (2024-£12,927) was committed to the purchase of new strips and other football equipment.

### **Plans for future periods**

Salvesen Community Football Club SCIO plans to show how facilities can be developed and managed by a local grassroots sports club working in collaboration with schools, local authorities, funding bodies and local communities. By doing this first phase, we will have gained a base to call home to facilitate the growth of the club and further our objectives in the community.

Our proposal would see new, modern investment in sporting facilities, combined with a new community asset, that will help create a legacy impact for physical activity and many other social and community outcomes for decades to come.

On behalf of the Board

  
Co Treasurer

10 October 20

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**Independent Examiner's Report on the Accounts  
Report to the Trustees/Members of Salvesen Community Football Club  
(Registered Charity Number SC052749)  
On the Accounts of the Charity for the year to 31 March 2025  
(as set out on pages 7 to 11)**

**Respective responsibilities of the trustees and examiner**

The charity trustees are responsible for the preparation of the Accounts in accordance with the terms of the Charities and Trustees Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the Accounts as required under section 44(1) (c) of the Act and to state whether particular matters come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently, I do not express an audit opinion on the accounts.

**Independent examiner's report**


In the course of my examination, no matter has come to my attention

- 1, which gives me reasonable cause to believe that in any material respect the requirements;
  - to keep accounting records in accordance with section 44 (1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:



Date: 10 October 2025

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Salvesen Community Football Club SCIO

**Statement of receipts and payments**  
**Report and Accounts**

Year to 31 March 2025

	No te	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
		2025	2025	2025	2024	2024	2024
		£	£	£	£	£	£
<b>Income from:</b>							
Donations and legacies	2	13,889	-	13,889	25,648	-	25,648
Receipts from fund-raising activities	3	3,897	21,233	25,130	5,765	26,634	32,399
Income from investments other than land and buildings		315	-	315	196	-	196
Gross receipts from other charitable activities	4	<u>85,892</u>	-	<u>85,892</u>	<u>41,395</u>	-	<u>41,395</u>
<b>Total Income</b>		<u>103,993</u>	<u>21,233</u>	<u>125,226</u>	<u>72,824</u>	<u>26,634</u>	<u>99,458</u>
<b>Expenditure on:</b>							
Payments directly related to charitable activities	5	<u>91,668</u>	<u>32,442</u>	<u>124,110</u>	<u>56,090</u>	<u>18,496</u>	<u>74,586</u>
<b>Total Expenditure</b>		<u>91,668</u>	<u>32,442</u>	<u>124,110</u>	<u>56,090</u>	<u>18,496</u>	<u>74,586</u>
<b>Net Income/ (Deficit)</b>		<u>12,325</u>	<u>(11,209)</u>	<u>1,116</u>	<u>16,734</u>	<u>8,138</u>	<u>24,872</u>
<b>Net Movement in Funds</b>							

Funds brought forward		16,734	8,138	24,872	-	-	-
Net Income		<u>12,325</u>	<u>(11,209)</u>	<u>1,116</u>	<u>16,734</u>	<u>8,138</u>	<u>24,872</u>
Funds carried forward		<u>29,059</u>	<u>(3,071)</u>	<u>25,988</u>	<u>16,734</u>	<u>8,138</u>	<u>24,872</u>

The statement of financial activities includes all gains and losses in the year to 31 March 2025.

All incoming resources and resources expended derive from continuing operations.



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Statement of balances  
At 31 March 2025

		2025	2024
	Note	£	£
Cash and bank balances at start of year		24,872	-
Surplus shown on receipts and payments account		<u>1,116</u>	<u>24,872</u>
Cash and bank balances at end of year		<u>25,988</u>	<u>24,872</u>
Other assets	6	<u>2,684</u>	<u>9,339</u>
Liabilities	7	<u>7,031</u>	<u>5,746</u>

Approved by the Trustees on 10 October 2025 and signed on its behalf by:



Treasurer

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**Notes to the Financial Statements**

**1. Accounting Policies**

**Basis of Preparation**

The accounts are prepared on a receipts and payments basis, which means that they reflect purely the flow of funds coming into and out of the SCIO's bank accounts for the financial year to 31 March 2025.

**2. Receipts from Donations**

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Transfer of Funds from Salvesen Football Club on Formation of SCIO	-	-	-	22,968	-	22,968
Donations & Sponsorship	<u>13,889</u>	<u>-</u>	<u>13,889</u>	<u>2,500</u>	<u>-</u>	<u>2,500</u>
	<u>13,889</u>	<u>-</u>	<u>13,889</u>	<u>25,468</u>		<u>25,468</u>

**3. Receipts from fund-raising activities**

	Unrestricted Funds	Restricted Funds	Total Funds	Unrestricted Funds	Restricted Funds	Total Funds
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
Fund-raising: Barcelona Trip (2014 Age Group)	-	-	-	-	26,634	26,634
General Fund-raising Activities:	<u>3,897</u>	<u>21,233</u>	<u>25,130</u>	<u>5,765</u>	<u>-</u>	<u>5,765</u>
	<u>3,897</u>	<u>21,233</u>	<u>25,130</u>	<u>5,765</u>	<u>26,634</u>	<u>32,399</u>

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**Notes to the Financial Statements (continued)**

**4. Gross receipts from other charitable activities**

The total of gross receipts comprises the aggregate of match fees received from all of the players for each of the separate football teams.

**5. Analysis of Payments**

	Unrestricted	Restricted	Total	Unrestricted	Restricted	Total
	2025	2025	2025	2024	2024	2024
	£	£	£	£	£	£
<b>C h a r i t a b l e Activities</b>						
Match-related costs (including pitch hire & referee fees)	78,370	-	78,370	35,553	-	35,553
Coaching Fees	8,534	-	8,534	7,610	-	7,610
Purchase of Strips/ Kit	4,764	-	4,764	12,927	-	12,927
Team Activities/ Trips	-	32,442	32,442	-	-	-
Costs of Barcelona Trip (2014 Age Group)	-	-	-	-	18,496	18,496
	<u>91,668</u>	<u>32,442</u>	<u>124,110</u>	<u>56,090</u>	<u>18,496</u>	<u>74,586</u>

**6. Other Assets**

	2025	2024
	£	£

Football Strips & Training Equipment	2,684	6,963
Outstanding Match Fees	—	<u>2,376</u>
	<u>2,684</u>	<u>9,339</u>

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**7. Liabilities**

	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>
Edinburgh Leisure – Pitch Hire	4,786	4,431
Coaching Fees	2,210	1,280
Other	<u>35</u>	<u>35</u>
	<u>7,031</u>	<u>5,746</u>