

**Registered Charity No: SC052644**

**THE HOUSE OF HOPE (SCOTLAND)  
RECEIPTS AND PAYMENTS ACCOUNTS  
FOR THE PERIOD ENDED 30 JUNE 2024**

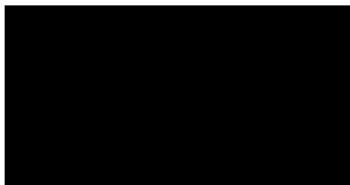
**THE HOUSE OF HOPE (SCOTLAND)**  
**RECEIPTS AND PAYMENTS ACCOUNTS**  
**FOR THE PERIOD ENDED 30 JUNE 2024**

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## **THE HOUSE OF HOPE (SCOTLAND)**

### **LEGAL AND ADMINISTRATIVE INFORMATION**

**Trustees**



**Principal Office**

490 Gorgie Road  
Edinburgh  
EH11 3AF

**Charity Number:**

SC052644

**Independent Examiners**

Wbg Services LLP  
168 Bath Street  
Glasgow  
G2 4TP

**Bankers**

36 St Andrew Square  
Edinburgh  
EH2 2YB

## **THE HOUSE OF HOPE (SCOTLAND)**

### **REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 30 JUNE 2024**

The Trustees present their annual report and financial statements of the charity for the period ended 30 June 2024. The charity was incorporated on 27 June 2023 therefore the accounts reflect the period from 27 June 2023 to 30 June 2024.

The legal and administrative information on page one forms part of this report.

#### **Structure, Governance and Management**

##### **Governing Document**

The House of Hope (Scotland) is a registered Scottish charity and a Scottish Charitable Incorporated Organisation (SCIO). The charity is governed by its constitution.

##### **Trustee Recruitment and Appointment**

The charity is committed to ensuring that its board of trustees reflects a diverse range of skills, experiences, and perspectives to effectively oversee and guide the charity's work. The recruitment and appointment of trustees are conducted in a transparent and fair manner, in accordance with the charity's governing documents and legal obligations.

When vacancies arise, the charity advertises trustee positions through a variety of channels, ensuring wide accessibility to potential candidates. An initial skills audit is conducted to identify areas where additional expertise is needed. Prospective trustees undergo a thorough recruitment process, including interviews and reference checks, to assess their suitability and alignment with the charity's mission and values.

All new trustees are provided with an induction, including an overview of the charity's operations, financial status, and governance practices. Trustees are also encouraged to participate in ongoing training to ensure they remain well-informed and capable of fulfilling their duties.

The board of trustees periodically reviews its composition and effectiveness, ensuring that the charity is well-positioned to meet the evolving needs of its beneficiaries and stakeholders.

##### **Objectives and Activities**

The House of Hope (Scotland), founded by [REDACTED] following Lisa's 2017 diagnosis with secondary breast cancer, has made significant strides in its inaugural year. The charity's mission is to establish Scotland's first dedicated breast cancer support and wellbeing centre, providing holistic therapies and services to complement medical treatments.

## **THE HOUSE OF HOPE (SCOTLAND)**

### **REPORT OF THE TRUSTEES FOR THE PERIOD ENDED 30 JUNE 2024**

#### **Achievements and Performance**

In our first year we have:

##### **FUNDRAISING INITIATIVES:**

Launched the "Buy A Brick Of Hope" campaign, raising over £23,000 to support the centre's development.

##### **COMMUNITY ENGAGEMENT:**

Organised a number of events to raise awareness and funds.

##### **CORPORATE PARTNERSHIPS:**

Secured funding from organisations such as Estee Lauder Companies UK and Ireland, enhancing our capacity to offer services.

##### **PROPERTY SEARCH:**

Spent most of the year searching for the ideal property from which to launch The House of Hope. Towards the end of the financial year, the trustees were delighted to come to an agreement to take over a long term lease of 490 Gorgie Road, Edinburgh to become The House of Hope.

#### **Financial Review**

The charity received income of £46,106 and incurred expenditure of £15,023 during the period, resulting in a surplus of £32,258. The Trustees feel there is no requirement for a reserves policy at this stage given the charity is at the early stages of its development.

Approved by the trustees and signed on their behalf:

A large black rectangular box redacting the signature of the trustee.

Date: 17 March 2025

## **INDEPENDENT EXAMINERS REPORT TO THE TRUSTEES OF THE HOUSE FOR HOPE (SCOTLAND) FOR THE PERIOD ENDED 30 JUNE 2024**

I report on the accounts of the charity for the period ended 30 June 2024, which are set out on page 5 to 7.

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006.

The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

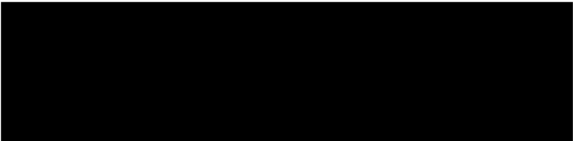
### **Independent examiner's statement**

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1)(a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



**Wbg Services LLP**

168 Bath Street

Glasgow

G2 4TP

Date: 17 March 2025

**THE HOUSE FOR HOPE (SCOTLAND)**  
**STATEMENT OF RECEIPTS AND PAYMENTS**  
**FOR THE PERIOD ENDED 30 JUNE 2024**

	Unrestricted £	Restricted £	2024 £
<b>Receipts</b>			
Donations	42,669	-	42,669
Gross Trading Receipts	937	-	937
Receipts from Fundraising Activities	2,500	-	2,500
<b>Total Receipts</b>	<u>46,106</u>	<u>-</u>	<u>46,106</u>
<b>Payments</b>			
Payments relating directly to charitable activities	13,848	-	13,848
<b>Total Payments</b>	<u>13,848</u>	<u>-</u>	<u>13,848</u>
 <b>Surplus for the period</b>	 <u>32,258</u>	 <u>-</u>	 <u>32,258</u>

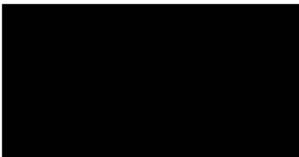
THE HOUSE FOR HOPE (SCOTLAND)

STATEMENT OF BALANCES

AS AT 30 JUNE 2024

	Notes	Unrestricted £	Restricted £	2024 £
<b>Cash funds</b>				
Cash and bank at start of period	1	-	-	-
Surplus shown on receipts and payments account		32,258	-	32,258
Cash and bank balance at end of period		<u>32,258</u>	<u>-</u>	<u>32,258</u>
<b>Liabilities</b>	2			<u>1,194</u>

Approved by the Trustees and signed on their behalf by:



Date: 17 March 2025

THE HOUSE FOR HOPE (SCOTLAND)

NOTES TO THE ACCOUNTS

PERIOD END 30 JUNE 2024

1. Funds	Opening Balance £	Receipts £	Payments £	Transfers £	Closing balance £
Unrestricted - General	-	46,106	(13,848)	-	32,258
Total unrestricted Funds	-	46,106	(13,848)	-	32,258
Total restricted funds	-	-	-	-	-
Total Funds	-	46,106	(13,848)	-	32,258

a) The unrestricted funds are available to be spent for any of the purposes of the charity.

2. Liabilities	2024 £
Other creditors and accruals	1,194
	<u>1,194</u>

3. Related party transactions and trustees' expenses and remuneration

No Trustee received any remuneration or was reimbursed any expenses during the period. Two Trustees donated a total of £569 during the period. No expenses were waived by Trustees during the period.

No Trustee or other person related to the charity had any personal interest in any contract or transaction entered into by the charity in the period.