

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	07	2024	To	30	06	2025

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

West Coast Gospel Partnership
SC052636
Postcode

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair & Secretary		
2			29/08/2024 - present	
3			29/08/2024 - present	
4				
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
[REDACTED]	21/03/2024 – 29/08/2024
[REDACTED]	22/06/2023 – 29/08/2024

Structure, governance and management

Type of governing document

SCIO Single Tier Constitution

Trustee recruitment and appointment

SCIO was established on 22/06/2023 with three initial trustees. Additions/resignations are as per the information above. Trustees are chosen from ministers who participate in the partnership.

Objectives and activities

Charitable purposes

The organisation's purposes are the advancement of religion, specifically the Christian faith, within the area of Southwest Scotland by collectively working to train leaders, support the planting of churches and encourage the growth of healthy local churches. This will be done in a manner which is consistent with the Christian Bible and the Doctrinal Statement set out in the Appendix of the SCIO Constitution.

Summary of the main activities in relation to these objects

The purposes are to be achieved through:

- encouraging church leaders by working together
- encouraging and resourcing the training of church leaders
- encouraging and organising evangelistic initiatives
- encouraging gospel growth in existing churches and
- encouraging and supporting the strategic planting of new churches.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

- Held quarterly partnership meetings for church ministers/staff/elders which served to stir them up and provide friendship in the work of gospel ministry.
 - 26/08/24 – Dumfries Baptist Church
 - 18/11/24 – Kilmarnock Baptist Church
 - 03/02/25 – New Prestwick Baptist Church
 - 12/05/25 – Stranraer Baptist Church
- Held two gatherings for wives of ministers/women in vocational ministry (16/11/24, 23/05/25) which served as means of encouragement and friendship in gospel ministry.
- Held a local hub at Seagate Church in Troon (11/10/24) of the national 'Evangelism Conference.' This day conference is designed to stir up local churches in their zeal and boldness for evangelism.
- Held our inaugural youth event (28/02/25) designed to bring youth of secondary school age from across the partnership together to explore the Christian faith in an age specific way.
- Held partnership family day in Troon (15/03/25). This is designed to be a source of mutual support and encouragement for whole families involved in gospel ministry.
- Held a joint evening worship service at Covenant Free Church Newmilns for all partnership churches (08/06/25). This event was well attended and served not only as a great opportunity for Christian worship but also a means of strengthening gospel relationships between the churches in the partnership.
- Annual Trustee Meeting held on 24/09/24.

Financial review

Brief statement of the charity's policy on reserves

None

Details of any deficit

None

Donated facilities and services (if any)

None

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

Signature(s) <i>OSCR will accept digital or typed signatures</i>	<div></div>	<div></div>
Full name(s)	<div></div>	<div></div>
Position (e.g. Chair)	Chair & Secretary	
Date	08/01/2025	08/01/2025

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Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	07	2024		30	06	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	990				990	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
A1 Sub total	990	-	-	-	990	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	990	-	-	-	990	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	805				805	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	805	-	-	-	805	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	805	-	-	-	805	-
Net receipts / (payments)	185	-	-	-	185	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	185	-	-	-	185	-

Section B Statement of balances

Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	126				126	
	Surplus / (deficit) shown on receipts and payments account	185				185	
						-	
						-	
	Cash and bank balances at end of year	311	-	-	-	311	-
	(Agree balances with receipts and payments account(s))	- 0	-	-	-	- 0	-

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
	Total		-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets					
	Total		-	-	-

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
	Total		-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
	Total		-	-

Signed by one or two trustees on behalf of all the trustees

Signature*

Print Name

Date of approval

* Please note - OSCR will accept digital or typed signatures

West Coast Gospel Partnership

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Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations	990				990	
					-	
					-	
					-	
Total	990	-	-	-	990	-
	-	-	-	-	-	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
Total	-	-			-	-
	-	-			-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Charitable Activities	805				805	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	805	-	-	-	805	-
	-	-	-	-	-	-

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	990				990	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	990	-	-	-	990	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	990	-	-	-	990	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	805				805	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	805	-	-	-	805	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	805	-	-	-	805	-
Net receipts / (payments)	185	-	-	-	185	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	185	-	-	-	185	-

Nature and purpose of funds

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Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations					-	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	-	-	-	-	-	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-
Nature and purpose of funds						

West Coast Gospel Partnership SC052636

Income & Expenditure Statement

01/07/2024 to 30/06/2025

	2025
<u>Income</u>	
Donations	990
Total Income	<hr/> 990
<u>Expenses</u>	
Conference and Events	445
Meetings	91
WCGP Youth	35
Subscriptions and Licenses	204
Audit & Accountancy	30
Total Expenses	<hr/> 805
Profit/Loss	<hr/> <hr/> 185

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	West Coast Gospel Partnership						
		SC052636						
	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	01	07	2024	to	30	06	2025	
							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner Basis of independent examiner's statement Independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p> <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>							
Signed**:					Date:	06.11.2025		
Name:								
Relevant professional qualification(s) or body (if any):	Diploma in Accounting AML; HMRC							
Address:	DB Bookkeeping Services Trinity Business Spaces 14/18 East Shaw Street Kilmarnock KA1 4AN							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**