

Trustees Annual Report

for

Goodies SCIO

for the period to 30<sup>th</sup> June 2025



Scottish Charity No: SC052602



## Index

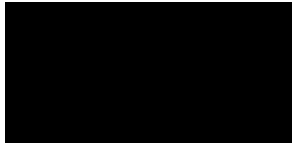
Page 3	Reference & Administrative Information
Page 4	Trustees Annual Report:  Structure Governance & Management  Objectives & Activities
Page 5 - 6	Achievements & Performance
Page 7	Financial Review
Page 7	Statement of Trustees
Page 8 - 10	Annual Accounts:  Page 8 Receipts & Payments Account  Page 8 Statement of Balances  Page 8-10 Notes to the Accounts
Page 11	Independent Examiners Report

## Reference & Administrative Information

**Charity Name:** Goodies SCIO

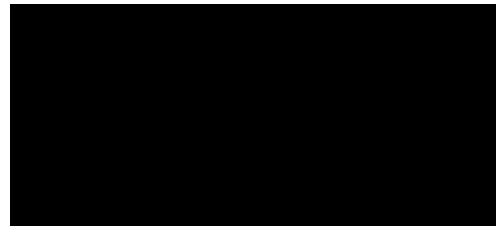
**Scottish Charity No:** SC052602

**The Charities Principal Address:**

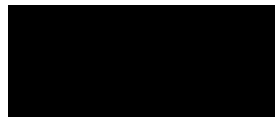


**Charities Trustees on date of approval including office held:**

Chairperson  
Treasurer  
Trustee  
Trustee

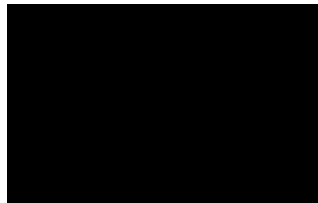


**Names of other trustees during the period:**



4<sup>th</sup> April 2025  
14<sup>th</sup> September 2024

**Independent Examiner:**



**Bankers:**

The Co-operative Bank plc  
1 Ballon Street  
Manchester  
M4 4BE

## **Structure, Governance & Management**

### **Governing Document:**

The Goodies was recognised as a Scottish Charitable Incorporated Organisation (SCIO) on the 7<sup>th</sup> June 2023

### **Trustee Recruitment & Appointment:**

At each AGM, the members may elect any member (unless he/she is debarred from membership under clause 63 of the Constitution) to be a charity trustee. All of the charity trustees elected/appointed shall retire from office, but shall then be eligible for re-election.

A charity trustee retiring at an AGM will be deemed to have been re-elected unless: -

(a) they advise the Management Committee prior to the conclusion of the AGM that they do not wish to be re-appointed as a charity trustee; or

(b) an election process was held at the AGM and they were not among those elected/re-elected through that process; or

(c) a resolution for the re-election of that charity trustee was put to the AGM and was not carried.

## **Objectives & Activities**

### **The Charities Charitable Purpose:**

As set out in the 'Constitution' and 'The Charities and Trustee Investments (Scotland) Act 2005' the purpose(s) of Goodies SCIO are the following: -

the prevention or relief of poverty

the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage

Any other purpose that may reasonably be regarded as analogous to any of the preceding purposes.

### **Summary of the main activities in relation to these objectives:**

Goodies SCIO is engaged in the redistribution of surplus food products and other goods from supermarkets, cafes, universities, and other companies. Goodies collect items every day of the week and redistribute them to people on low incomes or living below the poverty line, including families, refugees, the homeless, students, and the elderly. Items are given to community centres, women's refuge shelters, homeless hostels, and other community projects. Goodies organises weekly food distribution events and offer items on a donation-basis. Food is always distributed on a non-discriminatory basis.

Goodies operates a café where freshly cooked meals are served at a low-price using food collected to prevent waste. During the week, there is a varied programme of art classes, talks, cultural events, and other activities to welcome the community. The café is a warm, welcoming space that brings the community together and tackles issues of loneliness and food poverty.

## Achievement & Performance to June 25

June 2024 to June 2025 has been a year of growth and consolidation for Goodies. Operations at the café have expanded to include a frequent programme of daytime activities and evening events. The team is growing, and there is a strong focus on developing fundraising, outreach, and volunteer coordination strategies. Highlights from our year include:



### Zero Waste Initiatives:

In Goodies' second year, over 120 tonnes of items have been saved, totalling over 220 tonnes rescued since incorporation in June 2023. Goodies is also reducing carbon emissions by transitioning to the use of cargo bikes on our local collection and distribution routes.

### Staff:

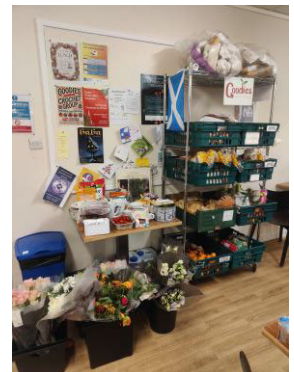
Thanks to funding received at the end of last financial year, Goodies has been able to employ one full-time and one part-time member of staff this year which has enabled a stable running of the café and the day-to-day operations. The project manager and café supervisor are critical members of the team who have helped grow the café into a welcoming community space for visitors and manage the logistical operations.

### Volunteers:

There has been a large increase in the number of volunteers at Goodies in the past year. There are now 25 active people on our volunteer database, who all give their time to help make things happen at Goodies. Some of our volunteers spend five days a week helping out in the café, several have introduced exciting new initiatives and activities, and others are working behind the scenes to assist with event planning and fundraising.

### The Goodies Shop:

Goodies' new location, in the Grange area of Edinburgh, has been undergoing refurbishment since the end of April and it due to open in the coming months. It will stock a range of rescued and refurbished goods, function as a storage and sorting space, and be a base for our operations. This is a big development for Goodies as it provides a more permanent and independent space for the team to work from.



### The weekly art classes:

Led by two volunteer art tutors, there have been 34 art classes held between November 2024 and July 2025. The classes are well attended, with an average of 9.3 attendees per class a high of 23. Each week, the group focus on a new theme and work with a variety of materials to produce items such as collages, cards, and other crafts. Ages range from children as young as 5 to adults 50 and above. Some members of the class have additional needs and there is an educational psychologist present during each session to support the team as needed. There has been an overwhelmingly positive response to the classes and many people attend every week. The classes have helped to provide a constructive, social, and creative occasion to bring people in the community together.



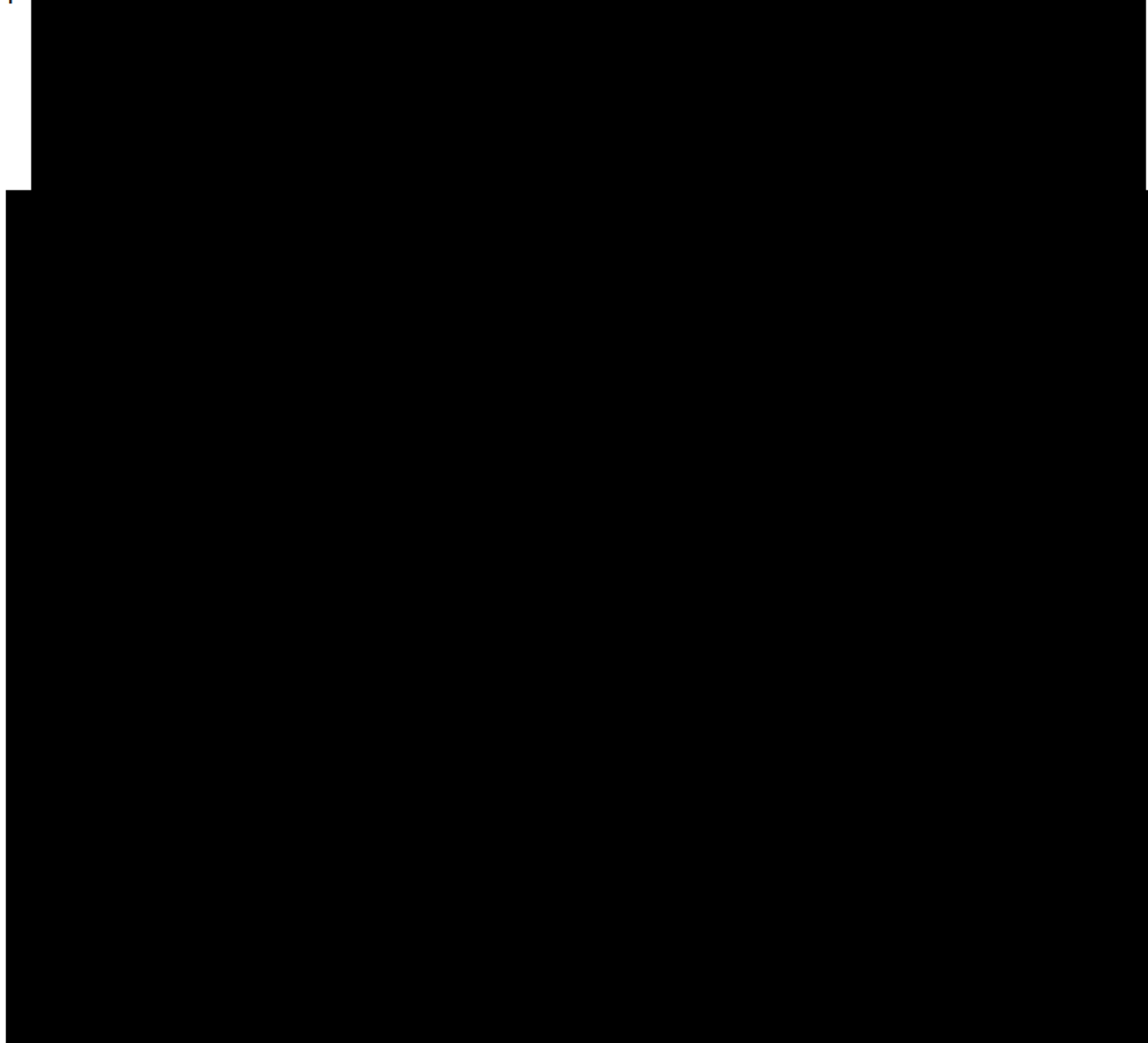
## **Achievement & Performance cont'd**

### **Other activities and events:**

Additionally, Goodies has hosted and collaborated on numerous events and activities over the year. These range from cultural-themed dinners, Christmas dinner at the Greyfriars Charteris Centre and in our community café, a ceilidh fundraising event with a student-led local charity, Slurp, and a series of lunchtime talks on nutrition and health. There are also other activities that take place at the café, such as a regular games group and crochet class, who produce crocheted items that are available for purchase.

### **Fundraising:**

With a new group of volunteers focusing on fundraising, Goodies has been fortunate enough to receive multiple grants and partnership opportunities in the last year. In December, Goodies was selected as the winner of the 'Make It Happen' campaign run by a local creative studio, DaySix. Through this opportunity, DaySix has redesigned the Goodies website and helping to ensure that people can find the information they need. Goodies also received funding for purposes including purchasing an electric cargo bike and van for food collections, running a series of support groups for men, training new volunteers on cargo bikes, getting some uniforms for the team, and covering core costs. Goodies also held a successful volleyball tournament fundraising event on the Meadows that had over 40 participants



## Financial Review

### Statement of Reserves Policy:

The Charities' reserve policy requires the organisation to hold in reserves 6 months of running costs currently £24,000.

### Details of any deficit:

There was no financial deficit this year.

### Details of Donated Facilities & Services:

The Charity benefits from the time given by all the Trustees to the running of the Charity.

## Statement of Trustees Responsibilities

The members of the Charity must prepare financial statements which give sufficient detail to enable an appreciation of the transactions of the Charity during the financial year. The members of the Charity are responsible for keeping proper accounting records which, on request, must reflect the financial position of the Charity at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006.

They are also responsible for safeguarding the assets of the Charity and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Approved by the Trustees and signed on their behalf by:





## Receipts & Payments Account Year Ended 30<sup>th</sup> June 2025

	Notes	Un Restricted	Restricted Funds	Total 2025	Total 2024
<b>Receipts</b>					
Donations		10,590.29	0.00	10,590.29	642.50
Receipts from Fund Raising Activities		0.00	0.00	0.00	0.00
Other Charitable Activities	1	50,233.67	0.00	50,233.67	8,601.83
Grants	2	11,500.00	21,800.00	33,300.00	20,758.00
Bank Interest		0.00	0.00	0.00	0.00
<b>Total Receipts</b>		<b>72,323.96</b>	<b>21,800.00</b>	<b>94,123.96</b>	<b>30,002.33</b>
<b>Payments</b>					
Expenses from Fund Raising Activities		0.00	0.00	0.00	0.00
Expenses from Charitable Activities	3	48,406.57	38,598.14	87,004.71	3,526.97
Independent Examination		250.00	0.00	250.00	0.00
<b>Total Payments</b>		<b>48,656.57</b>	<b>38,598.14</b>	<b>87,254.71</b>	<b>3,526.97</b>
Net Receipts/(Payments)		23,667.39	(16,798.14)	6,869.25	26,475.36
Transfer between Funds		0.00	0.00		
<b>Surplus/(Deficit) for Year</b>		<b>23,667.39</b>	<b>(16,798.14)</b>	<b>6,869.25</b>	<b>26,475.36</b>

## Statement of Balances as at 30<sup>th</sup> June 2024

	Un Restricted	Restricted Funds	Total 2025	Total 2024
Balances at Start of Year	8,217.36	18,258.00	26,475.36	26,475.36
Surplus/(Deficit) for Year	23,667.39	(16,798.14)	6,869.25	0.00
Balances at End of Year	<b>31,884.75</b>	<b>1,459.86</b>	<b>33,344.61</b>	<b>26,475.36</b>

## Other Assets

See note 4	31,892.00	0.00
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## Liabilities

No Outstanding Liabilities

Financial Statements approved by the [REDACTED] and signed on its behalf by:

Signed..... [REDACTED] .....

Dated..... 24/07/2025 .....



## Notes to the Accounts

	2025	2024
<b>1. Other Charitable Activities</b>		
Monday Café	0.00	604.53
Goodies Café	36,725.17	6,818.30
Catering	13,508.50	625.00
Event Kitchen Used by SUMUD	0.00	100.00
Meadows Festival	0.00	454.00
	<b>£50,233.67</b>	<b>£8,601.83</b>
<b>2. Grants</b>		
The Robertson Trust	12,000.00	2,500.00
The Robertson Trust Small Grants (un-Rest)	10,000.00	0.00
Awards for All	0.00	15,000.00
University of Edinburgh Community Grant	0.00	3,258.00
Edinburgh Airport Community Fund	6,800.00	0.00
The Paristamen Charity Responsive Prog (un-Rest)	1,500.00	0.00
Sainsbury's Good Food for All of Us	1,500.00	0.00
Corra Boost Small Grant Fund	1,500.00	0.00
	<b>£33,300.00</b>	<b>£20,758.00</b>
<b>3. Expenses from Charitable Activity</b>		
Salary in Pension	38,909.03	0.00
Payroll Services	490.75	0.00
Van Rental	0.00	511.20
Fuel	1,620.87	777.52
Vehicle Maintenance & Insurance	2,188.53	578.25
Charity Insurance	454.11	0.00
Equipment Purchased (see note 4)	31,892.00	0.00
Charity Phone Data Plan	200.00	0.00
Packaging & Shipping Supplies	147.56	0.00
Publicity & Business Cards	95.00	85.00
Rent	7,759.29	1,525.00
HQ Renovation & Costs	2,103.63	0.00
Volunteer Costs	649.90	0.00
Event Costs	153.90	50.00
Art & Crochet Class Supplies	340.14	0.00
	<b>£87,004.71</b>	<b>£3,526.97</b>
<b>4. Assets of Goodies SCIO as at 30<sup>th</sup> June 2025</b>		
Ford Transit Van – DO19 CUG	12,000.00	
Bikes		
Urban Arrow BUA0343	6,500.00	
Urban Arrow XL	2,400.00	
G Trikes x 11	9,834.00	
Trailer Extension	500.00	
Chaffin Dishes	323.97	
Freezer	334.03	<b>£31,892.00</b>

## Notes to the Accounts cont'd

### 5. Trustee Remuneration and Related Party Transactions

The Trustees did not receive any remuneration or expenses during the year.

### 6. Nature & Purpose of Funds

The statements of account for the year show the financial figures for the Charity. Funds held at the end of the financial year are made up of the following:

#### **The Co-operative Bank**

Restricted Funds	1,459.86	
Unrestricted Funds	31,884.75	
		<b>£33,344.61</b>

#### **Restricted Funds**

Edinburgh Airport Community Fund	300.00	
Corra Boost Small Grant Fund	1,159.86	
		1,459.86

#### **Unrestricted Funds**

General Unrestricted Funds	21,884.75	
The Robertson Trust Small Grants	10,000.00	
		31,884.75
		<b>£33,344.61</b>

## **Independent Examiner's Report on the Accounts**

Report to the trustees of Goodies SCIO  
Registered charity number SC052602  
On the accounts of the charity for the period to 30<sup>th</sup> June 2025  
Set out on Pages 8 to 10

### **Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

### **Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

### **Independent examiner's statement**

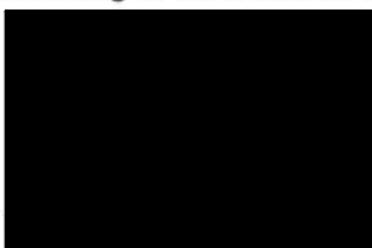
In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**



**Date:** ....

**Relevant professional qualification(s) or body:**  
ACIE & Diploma in Business & Finance