



Brechin Boxing Club

Trustees' Annual Report

5th May 2023 – 31st March 2024

Charity contact information



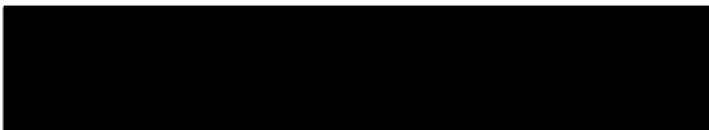
Brechin Community Boxing and Fitness Club

Scottish Charity Number: SC052529

27 Southesk Street

Brechin

DD9 6EB



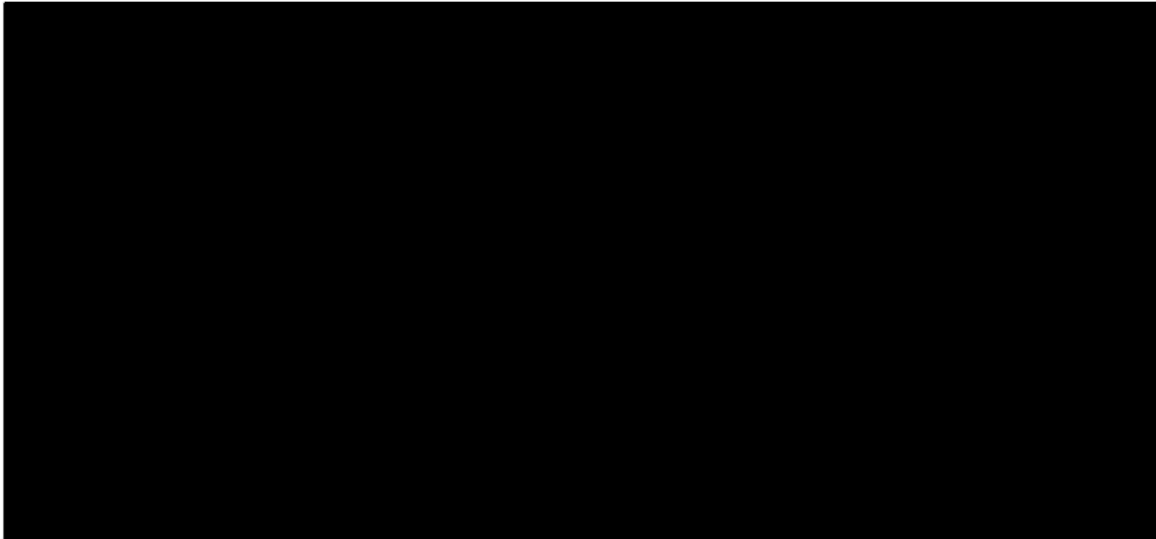
Website - www.brechinboxingclub.co.uk

Facebook – Brechin Boxing-Club



Charity Trustees

Names of charity trustees for the period 5th May 2023 – 31st March 2024



Objectives and activities

The Club was founded in 2019 by [REDACTED] the Club was established to bring something for the whole community. The Club gained charitable status on 5 May 2023.

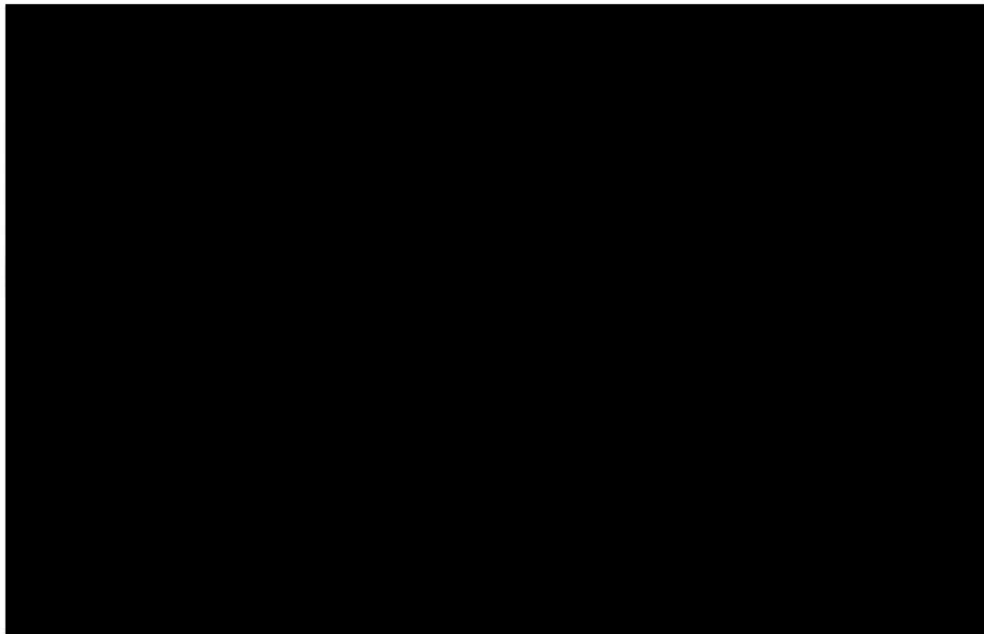
- We aim to make it a disabled access gym, making us a fully inclusive gym.
- We give children/young people and adults a safe environment to keep fit and interact with other people their age. Through our classes it can help them to achieve self-discipline.
- We have already achieved working with children and empowering them to train and compete.

At Brechin Boxing Club we run a wide variety of classes for all ages and abilities. The prices for the classes are very reasonable and no child or adult would be turned away if they did not have the funds to pay.

We have instructors in Kick Boxing, General Fitness, Boxing Classes, Fighters Classes, Bags and Pads. These Classes are run for all ages and genders.

Objectives and activities (continued)

Any funds that we raise or have donated will go on the maintenance and upkeep of the premises. We are in discussions with the owner and hoping to do a rent to buy. Once the premises are owned by the Club we will be looking to make it fully wheelchair accessible and upgrade the facilities.



Structure, governance and management

Brechin Community Boxing and Fitness Club is governed by its Constitution and is an unincorporated charity. Charitable status was obtained by OSCR on 5 May 2023.

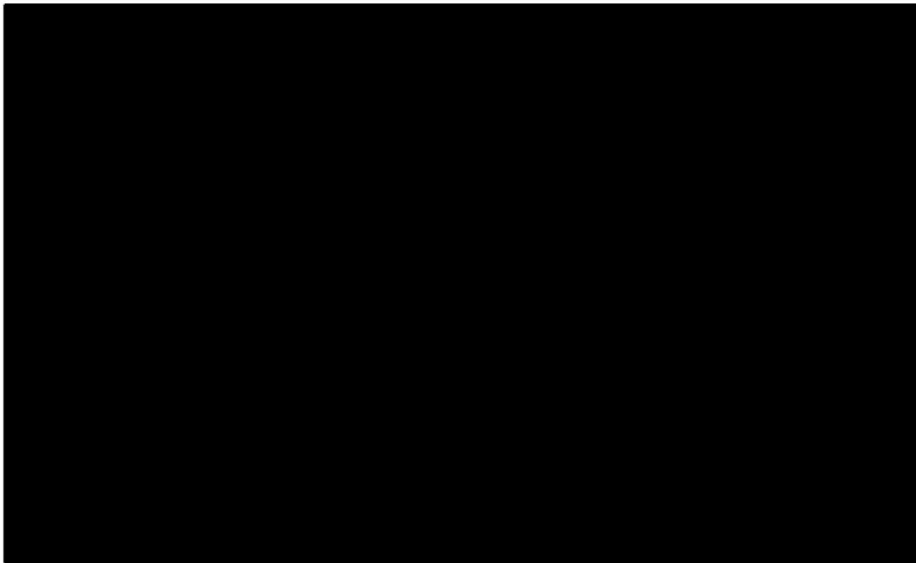
Trustee recruitment and appointment

There has been no change to our Trustees within this period.

Trustee induction and training prior to new Trustees being approached includes awareness of a Trustee's responsibilities, the governing document (Constitution), administrative procedures, and the history and philosophical approach of the Club. A new Trustee receives copies of the Constitution, the previous year's financial statements and a copy of the OSCR leaflet "Guidance and Good Practice for Charity Trustees", if appropriate.

Achievements and performance

The Club's main achievement is getting the word out about what we offer within the community. Having attended schools, fun days and social media we are pleased to report an increase of numbers in the classes we run. We are working with some children that previously have been unable to attend sports classes due to circumstances out of their control. Here at the club, we can help keep children off the streets. We offer a safe environment for youngsters to keep fit, learn disciplines and give them the chance to compete.



Let the reader know

- We have organised raffles, and we have help two home shows, inviting other Boxing Clubs and raising money through ticket sales.
- We are proud to say, that because of the club we have managed to produce a Scottish Champion and six silver medallists.
- As a club we have helped to support the communities by giving the children a safe place to go. We also offer help and support with mental health.
- Volunteers are proud to be able to give back to the community they grew up in. We have all completed Child Welfare courses, Coaching courses and First Aid.

Financial review

Statement of the charity's policy on reserves

The amount of money held at 31 March 2024 was £20,154 including petty cash. This money has been allowed to accumulate for the upcoming purchase of the Ebenezer Hall. The funds will be used for a deposit, solicitor fees and upgrading and maintenance of the Hall.

The results for the period are attached.

Donated facilities and services

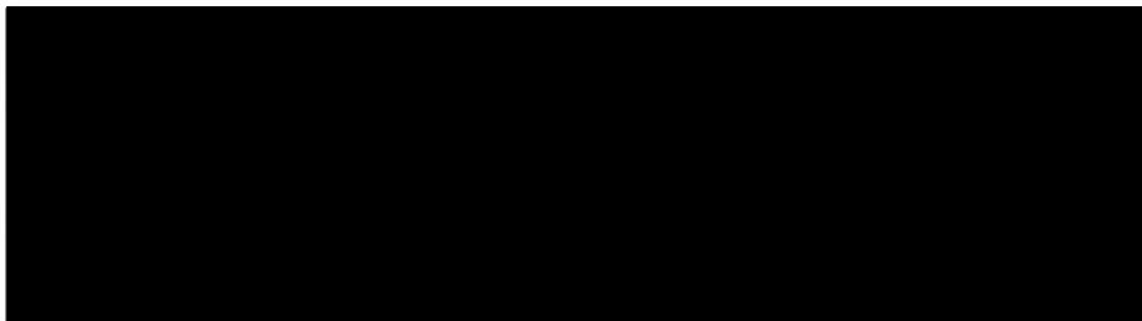
We have been lucky to have £1,000 donated to the club from a parent. These funds were used towards new kits for kickboxing. Arbroath Boxing Club also donated a boxing ring and a member of the community donated gym equipment to the Club. We are very grateful for these donations.

Future plans

In the following year the Club hopes to secure the purchase of the Ebenezer Hall, upgrade the property and carry out essential maintenance.

Declaration

Signed on behalf of the charity trustees:



Designation

COACH AND TRUSTEE

Date

Brechin Community Boxing and Fitness Club

SC052529



Receipts and payments accounts						
For the period from				to		
	5	May	2023		31	March 2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	20,696				20,696	-
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	11,444				11,444	
A1 Sub total	32,140	-	-	-	32,140	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	32,140	-	-	-	32,140	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	10,831				10,831	
Grants and donations	740				740	
Governance costs:						
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	11,571	-	-	-	11,571	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	415				415	
Purchase of investments					-	
A4 Sub total	415	-	-	-	415	-
Total payments	11,986	-	-	-	11,986	-
Net receipts / (payments)	20,154	-	-	-	20,154	-
A5 Transfers to / (from) funds						
Surplus / (deficit) for year	20,154	-	-	-	20,154	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	-				-	
	Surplus / (deficit) shown on receipts and payments account	20,154				20,154	
						-	
						-	
	Cash and bank balances at end of year	20,154	-	-	-	20,154	-
(Agree balances with receipts and payments account(s))							

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Trailer		220	220	
	DJ Booth Stand		195	195	
	Monies due		42	42	
Total			457	457	

Details		Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	Independent Examination	Unrestricted	720	
		Total	720	

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total		

**Signed by one or two trustees
on behalf of all the trustees**

Signature*

Print Name _____

Date of approval

Section C Notes to the Accounts

All funds are unrestricted

Type of activity or project supported	Individual / institution	Number of grants made	£
None			
		Total	

None	
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Authority under which paid	£

None	
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	Number of trustees	£
N/A		

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
None			

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Brechin Community Boxing and Fitness Club

SC052529

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Brechin Boxing Club	20,556				20,556	
Fire Drums	140				140	
					-	
					-	
Total	20,696	-	-	-	20,696	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Member fees & related tshirt sales	11,444				11,444	
					-	
					-	
					-	
					-	
					-	
Total	11,444	-	-	-	11,444	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent	4,300				4,300	
Cost of running club	2,392				2,392	
Kit & accessories	238				238	
Repairs	427				427	
Travel cost to competitions	722				722	
Heat and light	1,922				1,922	
Licence and insurance costs	830				830	
					-	
					-	
Total	10,831	-	-	-	10,831	-

SC052529

Additional analysis (2)

5 Breakdown of unrestricted funds

					Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	20,696				20,696	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	11,444				11,444	
Sub total	32,140	-	-	-	32,140	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	32,140	-	-	-	32,140	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	10,831				10,831	
Grants and donations	740				740	
Governance costs:						
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Payments relating to asset and investment movements						
Purchases of fixed assets	415				415	
Purchase of investments					-	
Sub total	415	-	-	-	415	-
Total payments	11,986	-	-	-	11,986	-
Net receipts / (payments)	20,154	-	-	-	20,154	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	20,154	-	-	-	20,154	-
Nature and purpose of funds						
General funds to operate the charity in the period.						

APPENDIX 3



Independent examiner's report on the accounts v2

Report to the trustees/members of

Charity name
Breachin Community Boxing and Fitness Club

Registered charity number

SC052529

On the accounts of the charity for the period

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
5	May	2023	to	31	March	2024

Set out on pages

Pages 1 - 11

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached

Signed**:

Name:

Relevant professional qualification(s) or body (if any):

Address:

** OSCR will accept digital or typed signatures