

Aberlour Pavilion Community Trust

Account Income and Expenditure	
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For Financial Year:		2025	Financial Year Period:	01/04/2024	to	31/03/2025
Date:	31/03/2025					
Account:	155316				Sort Code:	82-12-08

[illegible]

				Overall Total		\$230,438.39
Last Financial Year:	39,238.17			Difference		\$269,676.56

Proprietor Name:		Aberlour Pavilion Community Trust							
Proprietor Treasurer:						Proprietor Treasurer Email:			
Accountant Name:						Accountant Email:			
Accountant Signature:						Audit Date:			

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SC052528

Trustees' Annual Report for Financial Year 25

From	01-04-2024	Period start date
To	31-03-2025	Period end date

Charity name: ACPT – Aberlour Community Pavilion Trust

Charity registration number: SC052528

Objectives and Activities

Summary of the objectives of the charity as set out in its governing document	The organisations purposes are: the advancement of citizenship or community development by promoting the wellbeing of the community residents of Aberlour and Speyside Area by providing facilities which are available for all in the community to use and access in order to promote and enable people's ability to participate in community activities. the advancement of public participation in sport Provide maintained facilities, playing grounds and associated buildings for multifunctional sports activities which will promote and provide the inherited benefit to the inhabitants of Aberlour and Speyside Area without distinction of age, disability, sex, race, political, religious, or other opinions when participating in recreational and leisure-time occupations the provision of recreational facilities, or the organisation of recreational activities Providing and maintaining a sustainable constructed facilities with changing rooms, spectator toilets, storage, and education/meeting space for multifunctional activities that can be held at Villa Park playing grounds Aberlour. Responsible for the maintenance and management of playing grounds, and further associated buildings that provide facilities in the interest of social welfare for recreational and leisure-time occupations
Summary of the purposes of the charity for public benefit.	"the advancement of citizenship or community development", "the advancement of public participation in sport", "the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended"

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Achievements and Performance

Summary of the main achievements of the charity.	72 Hole Golf Day event with match funding Ladies Day event with match funding Sportsman's Dinner with match funding Sold, waste Land to Chivas Brothers for Bore hole water extraction for new Aberlour Distillery and cooling water from River Spey Electricity supply run to site for new pavilion. New Distribution board installed in preparation for pavilion construction
Achievements against objectives set	Warrant Drawings for new Pavilion building completed by architect. Submission to Moray Council warrant drawings Budget cost for material and construction of new pavilion

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Performance of fundraising activities against objectives set

The Charity has submitted planning and warrant drawings to Moray Council. The drawings have been submitted by Grant and Geoghegan Ltd Planning and Architectural Services.

Ongoing fund raising

Financial Review

Review of the charity's financial position at the end of the period

Account funds started at start of the year at £39238.17.

This financial year the charity has had an income of £232860.11 and expenditure of £2421.72. An overall total of £230438.39 gained to the account closing at £269676.56 for the fiscal year.

The charity's principal sources of funds

Fund raising events held and run by the Charity Trustees

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Structure, Governance and Management

Description of charity's trusts:	Trust where the trustees can only use income or capital to benefit the charitable purpose
Type of governing document	Constitution
How is the charity constituted?	Trust with an annual general meeting trustee election. At Trustees meetings only Trustees vote on decision making

Reference and Administrative details

Charity name	Aberlour Community Pavilion Trust
Registered charity number	SC052528 Registered charity from 05 May 2023
Charity's principal address	<div></div>

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Names of the charity trustees who manage the charity

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
	Project Manager	2023	
	Secretary	2023	
	Chairperson	2023	
	Treasurer	2023	
		2023	
		2023	
		2023	
		2023	
		2023	

Declarations

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)					
Full name(s)					
Position (eg Secretary, Chair, etc)	Treasurer				
Date	30-04-2025				