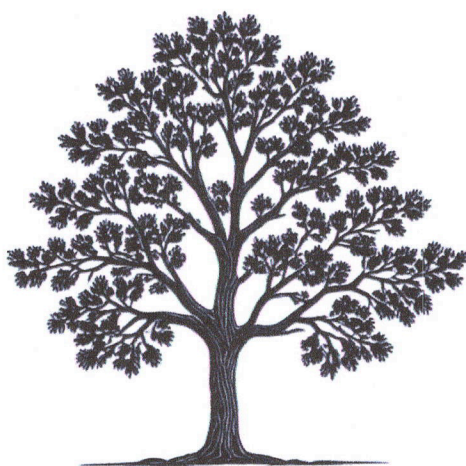


Charity Registration number - SC052442 (Scotland)

THE ELM TRUST SCIO
ANNUAL REPORT AND ACCOUNTS
FOR THE YEAR ENDED 30 SEPTEMBER 2024



Energetic Local Mission

11/2/2025

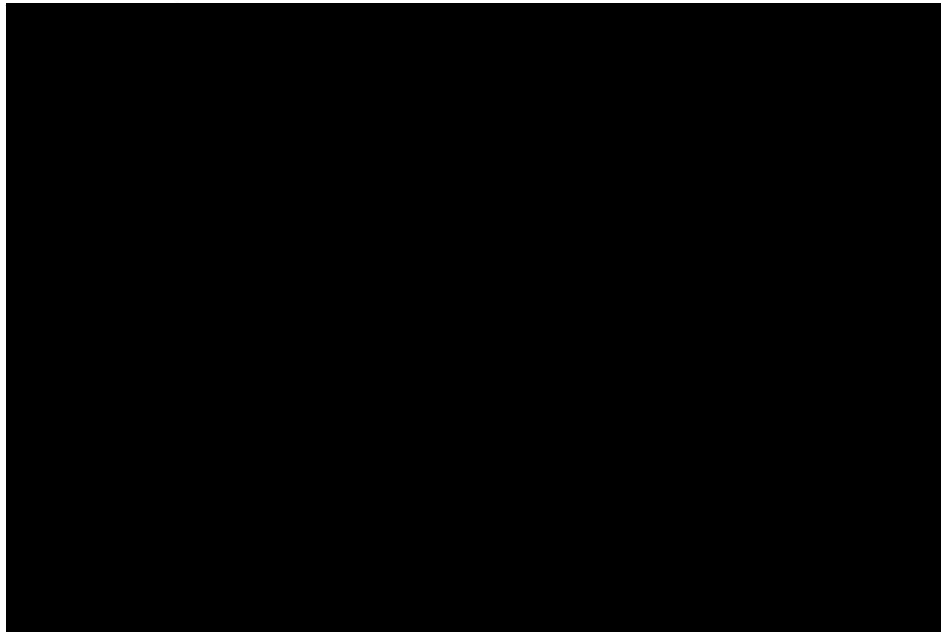
Elm Trust SCIO

Trustees

Principal Address

Treasurer

Independent examiner



Trustees Report – for the year ended 30th September 2024

Introduction

This is the first Annual Report of the Elm Trust SCIO and is for the period April 2023 – September 2024

Objectives and Activities

The Elm Trust SCIO was established as a Single Tier SCIO in April 2023, with the following purposes:-

1. The advancement of religion and, in particular, supporting local gospel development planning which encourages the exploration of Christian faith
2. The advancement of local community development
3. The relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage

Achievements in 2023 – 30th September 2024

Young People and Families Work at Chryston Parish Church

The Elm Trust SCIO has been in discussion with Chryston Parish Church since October 2023, and which had plans to develop its missional work with Young People and Families in the local community. Additionally, the Church was keen to employ a Young People and Families Worker.

The Church described their project as follows:- 'The project is designed to meet identified local needs. They want to build an attractive, vibrant and innovative programme of activities for local young people, their families and particularly to provide Pathways to Faith. The hope is to nurture Christian faith within and beyond the church, and at the same time tackle poverty and/or social injustice, by connecting with people. Our new worker will be a bridge to a range of church and Community support services.'

The Church followed up these conversations, and the description of their plans, with a 5 year Financial Plan.

The proposals fully met with the main purposes of the Elm Trust, and led to the Elm Trust Board agreeing to commit a grant of £10,000 in 2024, and £7,500 per annum in the following 4 years. **This grant and future Elm Trust commitments, in addition to the Congregations commitments, led to the new YPF Worker being employed in January 2024.**

Accounts and Financial Review

The Elm Trust (SCIO)



INCOME for year ending 30 September 2024				
Date		Amount	Gift Aid	
			not yet claimed	
23/05/23	Donation	250.00	yes	62.50
05/07/23	Donation	1,999.00	yes	500.00
05/07/23	Donation	1.00	yes	
22/08/23	Donation	2,000.00	no	
30/10/23	Donation	2,000.00	yes	500.00
31/10/23	Donation	2,400.00	yes	600.00
TOTALS		£8,650.00	£1,662.50	

EXPENDITURE for year ending 30 September 2024	
Nil	

Prepared from the records of the Elm Trust and is a true reflection of the financial position of the Trust as at 30 September 2024

Accounts prepared by:
[Redacted]
Date: 24/01/2025

Independent Examiner:
[Redacted]
Date: 31/01/2025

Independent Examiner:
[Redacted]

The financial review is summarised as follows:

The income is satisfactory for the period April 2023 – September 2024, and for the financial commitments made to Chryston Parish Church for 2024. These commitments are summarised as

Year 1	2024	£10,000
Year 2	2025	£7,500
Year 3	2026	£7,500
Year 4	2027	£7,500
Year 5	2028	£7,500

Gift Aid claims for 2024 have been delayed with the change-over of Charity Treasurer following the Treasurer's retiral in August 2024. The Trust will be making sure that annual Gift Aid claims are made in the coming years.

At present the Trust is heavily reliant on the financial commitments of a small number of individuals. In 2024/25 the Trust will be giving consideration to additional forms of giving, to ensure the Trust can provide for its commitments, and to further develop its income to support future initiatives

Trustees and Management and Areas of Responsibility

The 4 Trustees of the Charity at commencement of the Trust in April 2024 were:

[REDACTED]

[REDACTED]

is the current Chairperson and Secretary of the Charity

[REDACTED] was the Elm Trust Treasurer from April 2023 until August 2024, when due to workload pressure he stepped down as Trustee, and as Treasurer.

[REDACTED] was then approached and agreed to be Treasurer – commenced November 2024

[REDACTED] was approached and agreed to become a Trustee – commenced December 2024

[REDACTED] was approached and agreed to be the Independent Examiner – agreed January 2025.

This Annual Report and Accounts were agreed by the Trustees at the AGM on Tuesday 11th February 2025

[REDACTED]

11/2/2025