

GARTHAMLOCK AND CRAIGEND DEVELOPMENT TRUST SCIO
TRUSTEES ANNUAL REPORT AND FINANCIAL STATEMENTS
FOR THE YEAR ENDED 31 MARCH 2025

Scottish Charity Number: SC052419

**Contents of the Annual Report and Year End Accounts
For the Year Ended 31 March 2025**

	Page
References and Administrative Information	1
Trustees Annual Report	2 - 5
Statement of Receipts and Payments	6
Statement of Balances	7
Notes to the accounts	8 – 10
Independent Examiners Report on the Accounts	11

**Reference and Administrative Information
For the Year Ended 31 March 2025**

CHARITY NAME Garthamlock and Craigend Development Trust SCIO

REGISTERED CHARITY NUMBER SC052419 (Scotland)

PRINCIPAL ADDRESS

REGISTERED ADDRESS

TRUSTEES

BANKERS

Co-operative Bank
PO Box 250, Delf House
Skelmersdale
WN8 6WT

INDEPENDENT EXAMINER

Accountant

[REDACTED]
[REDACTED]
[REDACTED]
[REDACTED]

Trustees' Annual Report For the Year Ended 31 March 2025

The Trustees present their Annual Report and financial statements for the year ended 31 March 2025.

The financial statements have been prepared on a receipts and payments basis, in accordance with Section 9 of the Charities and Trustee Investment (Scotland) Act 2005, and the Charities Accounts (Scotland) Regulations 2006. The receipts and payments format is suitable for the current scale of activity and income of Garthamlock and Craigend Development Trust SCIO ("the Trust"), and accurately represents the cash received and spent over the financial year.

1. STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing Document

The Trust is a Scottish Charitable Incorporated Organisation (SCIO). It was registered in its current legal form on 21 March 2023 and set up by a constitution which sets out the administrative framework within which the Trust operates. It has a two-tier structure whereby Members and Trustees are separate. Members have oversight and decision-making powers, while Trustees manage the Trust's operations.

Appointment of Trustees

All of the Trustees are appointed or reappointed by the Members at our Annual General Meeting (AGM). The AGM is held in March and there must consist of at least three and no more than twelve Trustees. Of these, up to nine are elected or reappointed by Members, while three positions are designated for co-opted Members.

The Trustees may appoint any willing Member to serve as a Trustee at any time, either to fill a vacancy or to expand the Board. The Trust's induction and training policies for new Trustees are adapted to the individual's knowledge and experience.

2. OBJECTIVES AND ACTIVITIES

The Trust was founded in March 2023 to tackle entrenched poverty, social exclusion, and environmental decline across the Garthamlock and Craigend areas of Glasgow. Over several years, extensive consultation with residents and local stakeholders revealed a consistent and urgent demand for local action. In response, we established a community-led development trust — not only to represent local voices, but to actively secure assets, attract funding, and deliver inclusive regeneration that reflects community priorities and drives lasting improvement.

We support residents of Garthamlock and Craigend, with a particular focus on those experiencing poverty, isolation, or limited access to services. Our work spans all age groups and backgrounds, including children, young people, and older adults, to ensure that activities and opportunities are inclusive and accessible. We prioritise engagement with underrepresented communities and individuals facing barriers to participation, with an aim to rebuild social connections and improve quality of life across the area.

Our charitable aims are:

- (i) **the advancement of citizenship or community development** including rural or urban regeneration, through the provision of services and activities for local people.
- (ii) **the provision of recreational facilities**, or the organisation of recreational activities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.
- (iii) **the advancement of environmental protection or improvement**, through the delivery of gardening, growing projects, and physical infrastructure improvements within the area.
- (iv) **the relief of poverty** among residents, all within the Garthamlock and Craigend areas of Glasgow.

3. ACHIEVEMENTS AND PERFORMANCE

Overview

During 2024–25, the Trust secured a permanent base at GESH Community Centre, reinforced its governance framework, and enhanced operational capacity which has helped lay robust foundations for community-led growth.

a) Permanent Premises

Outputs

- Signed a lease for an under-utilised room at GESH Community Centre.
- Secured hands-on support from Glasgow City Council's Social Enterprise Advisor.

Outcomes

- Strengthened our identity and visibility by creating a welcoming hub for residents.
- Boosted credibility for future funding and partnerships which will unlock new resource streams for local programmes.

b) Governance Framework

Outputs

- Implemented a robust governance structure.
- Developed and adopted a suite of six policies aligned with Office of the Scottish Charity Regulator (OSCR) and Development Trusts Association Scotland (DTAS) best practice.

Outcomes

- Achieved greater transparency and accountability which enhanced trust among stakeholders.
- Established a sustainable policy foundation to ensure ethical decision-making for long-term impact.

c) Operational Capacity

Outputs

- Secured a small grant from Glasgow City Council's North East Area Partnership.
- Purchased essential IT equipment to support day-to-day operations.

Outcomes

- Increased capacity to manage and deliver activities which will enable swift responses to community needs.

d) Community Alignment

Outputs

- Prepared to roll out projects and activities identified in the Garthamlock, Craigend and Gartloch Local Place Plan.
- Actively integrated insights from local consultation exercises led by Garthamlock, Craigend and Gartloch Community Council and partners.

Outcomes

- Positioned to deliver initiatives that match community aspirations which respond directly to local priorities.
- Laid the groundwork for sustainable, inclusive growth, which paves the way for long-term community development.

4. ACKNOWLEDGEMENTS

The Trustees wish to thank:

- Our dedicated Members for their commitment and guidance.
- Funders and partners, particularly Glasgow City Council's Social Enterprise Advisor, Glasgow North East Area Partnership, and GESH Board of Directors for their support and advice.
- Residents of Garthamlock and Craigend who have contributed ideas, time, and encouragement throughout the year.
- OSCR, Volunteer Scotland, and DTAS for their guidance, resources, and ongoing support to the Trust.
- Garthamlock, Craigend and Gartloch Community Council for undertaking consultation work through the Local Place Plan and for providing guidance when required.

5. FINANCIAL REVIEW

Financial Position

For the year ended 31 March 2025, Garthamlock and Craigend Development Trust SCIO received total income of £410 (2024: £0) and incurred total expenditure of £408.98 (2024: £0), resulting in a net surplus of £1.02 (2024: £0).

Reserves Policy

The Trustees recognise the importance of holding unrestricted reserves to provide a financial buffer and ensure the continuity of the Trust's activities. As the Trust is still in its early stages and has only recently begun to receive minor grant funding, a formal reserves policy has not yet been established.

The Trustees plan to develop and approve a reserves policy as the Trust's income and activities grow, taking into account future funding, operational requirements, and the needs of the

community. In the meantime, any unrestricted funds at the year-end will be retained to support the Trust's charitable objectives and future development.

6. PLANS FOR THE FUTURE

Looking ahead, the Trust intends to move from its' initial development phase into active delivery. Over the coming year, we plan to launch community activities and programmes that meet local needs, make full use of our leased premises at GESH Community Centre, and engage residents in shaping the Trust's priorities.

Further grant applications have been submitted to fund a part-time staff member and a range of activities for different demographics, including children, families, and the elderly and we are awaiting responses. The Trustees will continue to seek funding for start-up costs and project delivery, while maintaining strong governance and building the capacity of Trustees and Volunteers.

The Trustees' Annual Report was approved by the Board of Trustees and signed on behalf of the Trustees by:

Full Name: _____

Signature: _____ **(Chairperson)**

Date: _____

22.8.25

**Statement of Receipts and Payments
for the year ended 31 March 2025**

	Unrestricted Funds (to nearest £)	Restricted Funds (to nearest £)	Year ended 31/03/2025 (to nearest £)	Period ended 31/03/2024 (to nearest £)
Receipts				
Donations	1	-	1	-
Grants	-	409	409	-
Fundraising	-	-	-	-
Bank interest	-	-	-	-
Total Receipts	1	409	410	-
Payments				
Fundraising costs	-	-	-	-
Cost of charitable activities	-	-	-	-
Governance costs	-	-	-	-
Purchase of equipment	-	409	409	-
Total Payments	-	409	409	-
Surplus/(Deficit) for the year	1	-	1	-
Transfers between funds	-	-	-	-
Surplus/(Deficit) for the year	1	-	1	-

Statement of Balances
for the year ended 31 March 2025

	Unrestricted Funds (to nearest £)	Restricted Funds (to nearest £)	Total 2025 (to nearest £)	Total 2024 (to nearest £)
Opening cash at bank and in hand	-	-	-	-
Surplus/(Deficit) for the year	1	-	1	-
Closing cash at bank and in hand	1	-	1	-

Bank and Cash Balances

Bank deposit account	1	-	1	-
Cash in hand	-	-	-	-
	1	-	1	-

Other Assets (Restricted Fund)

Equipment (1 x laptop and accessories)	409	-
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Liabilities (Unrestricted Fund)

PAYE	-	-
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Notes to the accounts for the year ended 31 March 2025

1 Basis of accounting

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

2 Nature and purpose of funds

Unrestricted funds are those that may be used at the discretion of the Trustees in furtherance of the objects of the Trust. During the year the Trust received donations of £1.

Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor / grant provider or when funds are raised for specific purposes. During the year the Trust received a restricted grant of £409 to purchase essential IT equipment to support its initial setup.

3 Related party transactions

No remuneration was paid to Trustees (2024: Nil).

4 Donations

	Unrestricted Funds (to nearest £)	Restricted Funds (to nearest £)	Total 2025 (to nearest £)	Total 2024 (to nearest £)
Public Donations	1	-	1	-

5 Grants Received

	Unrestricted Funds (to nearest £)	Restricted Funds (to nearest £)	Total 2025 (to nearest £)	Total 2024 (to nearest £)
North East Area Partnership (Glasgow City Council)	-	409	409	0

6 Cost of Charitable Activities

	Unrestricted Funds (to nearest £)	Restricted Funds (to nearest £)	Total 2025 (to nearest £)	Total 2024 (to nearest £)
Wages and national insurance	-	-	-	-
Rent	-	-	-	-
Fuel	-	-	-	-
Insurance	-	-	-	-
Postage, stationery and phone	-	-	-	-
Entertainment and outings	-	-	-	-
	-	-	-	-

7 Governance Costs

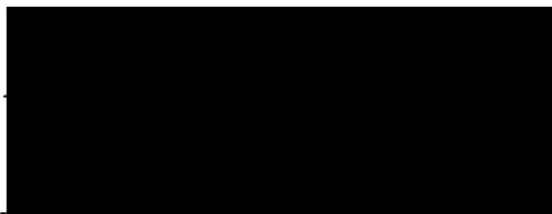
	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
Wages and national insurance	-	-	-	-

8 Transfer between funds

No transfers between funds were made during the year. All income and expenditure remained within their respective restricted or unrestricted categories, in accordance with donor / grant provider conditions and the Trust's financial procedures.

The Financial Statements were approved by the Board of Trustees and signed on behalf of the Trustees by:

Full Name:



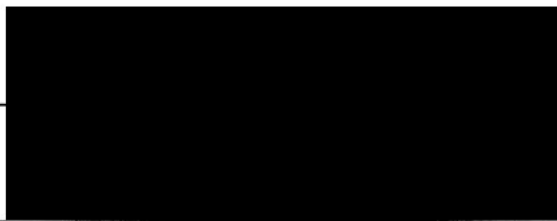
Signature:

(Treasurer)

Date:

22/8/25.

Full Name:



Signature:

(Chairperson)

Date:

22.8.25

**Independent Examiners Report on the Accounts
for the year ended 31 March 2025**

Report to the Trustees/Members of **GARTHAMLOCK AND CRAIGEND DEVELOPMENT TRUST SCIO** on the accounts of the charity for the period **01 April 2024 to 31 March 2025** set out on pages **6 to 9**.

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

During my examination, nothing has come to my attention that gives me reasonable cause to believe that, in any material respect, the requirements to keep accounting records in accordance with section 44(1) (a) of the Charities and Trustee Investment (Scotland) Act 2005 and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with those records and comply with Regulation 9 of the 2006 Accounts Regulations, have not been met, nor is there any matter which, in my opinion, should be drawn to your attention to enable a proper understanding of the accounts to be reached.

Independent Examiner's Approval:

Accountant

