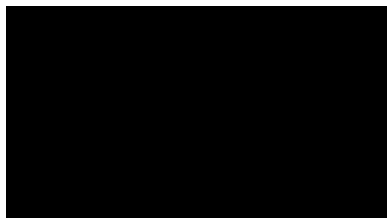


REGISTERED COMPANY NUMBER: CS006220 (Scotland)
REGISTERED CHARITY NUMBER: SC052401

Report of the Trustees and
Unaudited Financial Statements for the Year Ended 31 March 2025
for
Blackwood & Kirkmuirhill Resilience
Group



Blackwood & Kirkmuirhill Resilience
Group

Contents of the Financial Statements
for the Year Ended 31 March 2025

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The trustees who are also directors of the charity for the purposes of the Companies Act 2006, present their report with the financial statements of the charity for the year ended 31 March 2025. The trustees have adopted the provisions of Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019).

OBJECTIVES AND ACTIVITIES

Objectives and aims

The Organisation progressed from a Constituted Group to a Charitable Organisation to support the surrounding communities of Blackwood and Kirkmuirhill.

The Organisation's main purposes are:

Promote long term community recovery from the COVID-19 pandemic, including the introduction of recovery strategies from social and economic crises.

- Development of a community garden with raised beds and communal polytunnel.
- Reinstatement of a local sports fields to promote physical health initiatives and develop community sports groups.
- Regeneration of community areas struggling with blight and deteriorating conditions. Working in partnership with local schools and other community groups to revitalise and re-establish identified areas.

Development of community capacity to increase societal resilience.

- Develop and support grass-roots community groups to increase active citizenship and reduce loneliness and social isolation.
- Facilitate activities and events to increase community interaction.
- Development of climate and environmental initiatives to support the community transition to net-zero.
- Sustainable and carbon-zero pavilion and garden shelter.
- Facilitate workshops and educational activities to promote sustainable living.

Inclusion and partnership working to develop youth, adult, and community wide learning.

- Partnership working with local charities and organisations to introduce youth support and safe spaces.
- Support adult and family interaction through the community garden and outdoor learning environments.

ACHIEVEMENTS AND PERFORMANCE

Charitable activities

This last years achievements include:

- International Youth Exchange to Germany in partnership with Clydesdale Twinning Association and Carluke Universal Connections.
- Expanded our school support into Lesmahagow High School and Blackwood Primary.
- Partnered with Douglas Universal Connections to expand out evening youth provision into 4 sessions per week.

Activities:

- We were successful in securing funding of £25000 from Auchenrobert Windfarm to secure two sessional youth workers
- We also received £10000 from Can Do Community fund to continue youth provision services.
- We also had a successful fundraising campaign to secure funds to contribute towards travel costs for the Germany youth exchange.
- We have expanded to four youth groups:
 - o Wednesday Senior Youth Group
 - o Wednesday Young Leaders
 - o Friday P7 Juniors
 - o Friday Seniors
- We have grown from around 40 young people to 100 actively engaging in our youth services.
- Young leaders engage in plans to host an International Youth Exchange in Clydesdale.

Employment Opportunities

We secured £25,000 from Auchenrobert Windfarm to provide employment for two youth workers.

The funded employment role has allowed us to expand the provision from the previous year as highlighted above.

Volunteer Opportunities

- Partnership working has allowed us to support senior phase students works towards their SQA award.
- Youth Leaders can develop leadership skills by delivering their own projects.
- Members of our senior youth group support as young leaders at our junior youth group.
- Volunteer Youth Leaders continue to focus on fundraising activities to attend the international youth exchange trip and other events.

FUTURE PLANS

Moving forward the organisation aims are:

- Secure full-time employment for a project worker and continued sessional work for youth workers.
- Partnership working with Healthy Valleys who have now secured the local Thornton Road Community Centre.
- Host the International Youth Exchange trip and Young Leaders Conference.
- Intergenerational community heritage project.
- Host a community celebration event to celebrate young people and their contribution to the community.
- Continue our weekly youth groups and develop a local football team.
- Expand our partnerships with other third sector and statutory organisations.
- Increase our volunteer support and gain nationally recognised awards for volunteering.
- Secure private sponsorship for some of our activities.

STRUCTURE, GOVERNANCE AND MANAGEMENT

Governing document

The charity is controlled by its governing document, a deed of trust, and constitutes a limited company, limited by guarantee, as defined by the Companies Act 2006.

We are governed by the Scottish Charitable Incorporated Organisation (SCIO). We have 3 Trustees and 5 board members.

We have bi-monthly meetings with the Trustees and monthly meetings with board members.

Recruitment and appointment of new trustees

We have held Charity status for one year and our committee is voted at the AGM. As we move forward, we are looking to extend the board to encourage diversity and support the growth of the organisation.

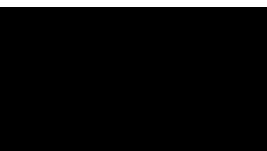
REFERENCE AND ADMINISTRATIVE DETAILS

Registered Company number

CS006220 (Scotland)

Registered Charity number

SC052401



Trustees



Blackwood & Kirkmuirhill Resilience
Group

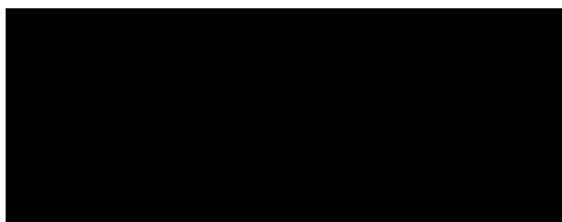
Report of the Trustees
for the Year Ended 31 March 2025

REFERENCE AND ADMINISTRATIVE DETAILS

Independent Examiner

ICW Accountancy Ltd
15 St Leonard Street
Lanark
Lanarkshire
ML11 7AB

Approved by order of the board of trustees on 16 December 2025 and signed on its behalf by:



Independent Examiner's Report to the Trustees of
Blackwood & Kirkmuirhill Resilience
Group

Independent examiner's report to the trustees of Blackwood & Kirkmuirhill Resilience Group ('the Company')

I report to the charity trustees on my examination of the accounts of the Company for the year ended 31 March 2025.

Responsibilities and basis of report

As the charity's trustees of the Company (and also its directors for the purposes of company law) you are responsible for the preparation of the accounts in accordance with the requirements of the Companies Act 2006 ('the 2006 Act').

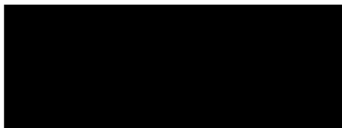
Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts as carried out under Section 145 of the Charities Act 2011 ('the 2011 Act'). In carrying out my examination I have followed the Directions given by the Charity Commission under Section 145(5) (b) of the 2011 Act.

Independent examiner's statement

I have completed my examination. I confirm that no matters have come to my attention in connection with the examination giving me cause to believe:

1. accounting records were not kept in respect of the Company as required by Section 386 of the 2006 Act; or
2. the accounts do not accord with those records; or
3. the accounts do not comply with the accounting requirements of Section 396 of the 2006 Act other than any requirement that the accounts give a true and fair view which is not a matter considered as part of an independent examination; or
4. the accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities (applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102)).

I have no concerns and have come across no other matters in connection with the examination to which attention should be drawn in this report in order to enable a proper understanding of the accounts to be reached.



The Association of Chartered Certified Accountants

ICW Accountancy Ltd
15 St Leonard Street
Lanark
Lanarkshire
ML11 7AB

Date: 16/12/2025

Blackwood & Kirkmuirhill Resilience
Group

Statement of Financial Activities
for the Year Ended 31 March 2025

			Year Ended 31.3.25 Total funds £	Period 15.3.23 to 31.3.24 Total funds £
	Notes	Unrestricted fund £	Restricted funds £	
INCOME AND ENDOWMENTS FROM				
Donations and legacies		183	4,012	4,195
Charitable activities				
Grant funding		-	27,322	27,322
Total		183	31,334	31,517
EXPENDITURE ON				
Charitable activities				
Grant funding				
		-	-	3,023
Travel		-	473	473
Catering		33	312	345
Newsletter		-	-	190
Venue hire		-	2,652	2,652
Activities		-	5,043	5,043
Uniforms		-	-	250
Insurance		125	-	125
Computing costs		331	-	331
Stationery		-	-	-
Salaries		-	-	35
		1,016	15,090	16,106
Youth delivery		-	-	-
Equipment		-	-	450
Subscriptions		90	-	90
Trophy night		-	-	126
Marketing		202	-	202
Compliance costs		121	500	621
Other		131	-	131
Total		2,049	24,070	26,119
NET INCOME/(EXPENDITURE)				
Transfers between funds	9	(1,866)	7,264	5,398
		883	(883)	-
Net movement in funds		(983)	6,381	5,398
RECONCILIATION OF FUNDS				
Total funds brought forward		1,670	9,229	10,899
				-

The notes form part of these financial statements

Blackwood & Kirkmuirhill Resilience
Group

Statement of Financial Activities
for the Year Ended 31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	Year Ended 31.3.25 Total funds £	Period 15.3.23 to 31.3.24 Total funds £
TOTAL FUNDS CARRIED FORWARD		<u>687</u>	<u>15,610</u>	<u>16,297</u>	<u>10,899</u>

The notes form part of these financial statements

Blackwood & Kirkmuirhill Resilience
Group

Balance Sheet
31 March 2025

	Notes	Unrestricted fund £	Restricted funds £	31.3.25 Total funds £	31.3.24 Total funds £
FIXED ASSETS					
Tangible assets	6	394	-	394	525
CURRENT ASSETS					
Debtors	7	-	-	-	103
Cash at bank		294	15,610	15,904	10,271
		<u>294</u>	<u>15,610</u>	<u>15,904</u>	<u>10,374</u>
CREDITORS					
Amounts falling due within one year	8	(1)	-	(1)	-
NET CURRENT ASSETS		<u>293</u>	<u>15,610</u>	<u>15,903</u>	<u>10,374</u>
TOTAL ASSETS LESS CURRENT LIABILITIES		687	15,610	16,297	10,899
NET ASSETS		<u>687</u>	<u>15,610</u>	<u>16,297</u>	<u>10,899</u>
FUNDS	9				
Unrestricted funds				687	1,670
Restricted funds				15,610	9,229
TOTAL FUNDS				<u>16,297</u>	<u>10,899</u>

The charitable company is entitled to exemption from audit under Section 477 of the Companies Act 2006 for the year ended 31 March 2025.

The members have not required the company to obtain an audit of its financial statements for the year ended 31 March 2025 in accordance with Section 476 of the Companies Act 2006.

The trustees acknowledge their responsibilities for

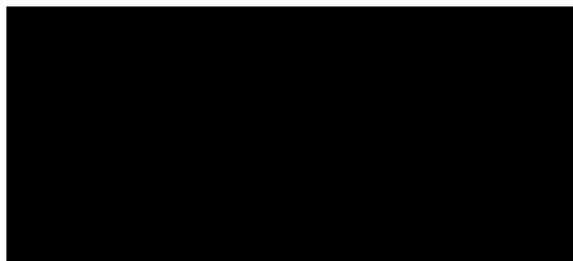
- ensuring that the charitable company keeps accounting records that comply with Sections 386 and 387 of the Companies Act 2006 and
- preparing financial statements which give a true and fair view of the state of affairs of the charitable company as at the end of each financial year and of its surplus or deficit for each financial year in accordance with the requirements of Sections 394 and 395 and which otherwise comply with the requirements of the Companies Act 2006 relating to financial statements, so far as applicable to the charitable company.

Blackwood & Kirkmuirhill Resilience
Group

Balance Sheet - continued
31 March 2025

These financial statements have been prepared in accordance with the provisions applicable to charitable companies subject to the small companies regime.

The financial statements were approved by the Board of Trustees and authorised for issue on 16 December 2025 and



1. ACCOUNTING POLICIES

Basis of preparing the financial statements

The financial statements of the charitable company, which is a public benefit entity under FRS 102, have been prepared in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)', Financial Reporting Standard 102 'The Financial Reporting Standard applicable in the UK and Republic of Ireland' and the Companies Act 2006. The financial statements have been prepared under the historical cost convention.

Income

All income is recognised in the Statement of Financial Activities once the charity has entitlement to the funds, it is probable that the income will be received and the amount can be measured reliably.

Expenditure

Liabilities are recognised as expenditure as soon as there is a legal or constructive obligation committing the charity to that expenditure, it is probable that a transfer of economic benefits will be required in settlement and the amount of the obligation can be measured reliably. Expenditure is accounted for on an accruals basis and has been classified under headings that aggregate all cost related to the category. Where costs cannot be directly attributed to particular headings they have been allocated to activities on a basis consistent with the use of resources.

Tangible fixed assets

Depreciation is provided at the following annual rates in order to write off each asset over its estimated useful life.

Plant and machinery - 20% on reducing balance

Taxation

The charity is exempt from corporation tax on its charitable activities.

Fund accounting

Unrestricted funds can be used in accordance with the charitable objectives at the discretion of the trustees.

Restricted funds can only be used for particular restricted purposes within the objects of the charity. Restrictions arise when specified by the donor or when funds are raised for particular restricted purposes.

Further explanation of the nature and purpose of each fund is included in the notes to the financial statements.

2. NET INCOME/(EXPENDITURE)

Net income/(expenditure) is stated after charging/(crediting):

	Year Ended 31.3.25 £	Period 15.3.23 to 31.3.24 £
Depreciation - owned assets	131	105
	<u> </u>	<u> </u>

3. TRUSTEES' REMUNERATION AND BENEFITS

There were no trustees' remuneration or other benefits for the year ended 31 March 2025 nor for the period ended 31 March 2024.

Trustees' expenses

There were no trustees' expenses paid for the year ended 31 March 2025 nor for the period ended 31 March 2024.

During the period Ms L Speedie received £498 (2024: £916) in refunded expenses, in the previous year Ms K Buckley received £56 but she had no expenses reimbursed in this year.

4. STAFF COSTS

The average monthly number of employees during the year was as follows:

	Year Ended 31.3.25	Period 15.3.23 to 31.3.24
Youth workers	<u>2</u>	<u>2</u>

No employees received emoluments in excess of £60,000.

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES

	Unrestricted fund £	Restricted funds £	Total funds £
INCOME AND ENDOWMENTS FROM			
Donations and legacies	1,372	499	1,871
Charitable activities			
Grant funding	-	21,484	21,484
Total	<u>1,372</u>	<u>21,983</u>	<u>23,355</u>

EXPENDITURE ON

Charitable activities

Grant funding

	-	3,023	3,023
Travel	-	1,041	1,041
Catering	-	1,096	1,096
Newsletter	-	190	190
Venue hire	34	1,699	1,733
Activities	-	3,750	3,750
Uniforms	-	250	250
Insurance	18	73	91
Computing costs			
	26	4	30
Stationery	-	35	35

5. COMPARATIVES FOR THE STATEMENT OF FINANCIAL ACTIVITIES - continued

	Unrestricted fund £	Restricted funds £	Total funds £
Salaries			
	-	356	356
Youth delivery	-	158	158
Equipment	-	450	450
Subscriptions	22	-	22
Trophy night	126	-	126
Other	105	-	105
Total	331	12,125	12,456
NET INCOME	1,041	9,858	10,899
Transfers between funds	629	(629)	-
Net movement in funds	1,670	9,229	10,899
TOTAL FUNDS CARRIED FORWARD	1,670	9,229	10,899

6. TANGIBLE FIXED ASSETS

	Plant and machinery £
COST	
At 1 April 2024 and 31 March 2025	630
DEPRECIATION	
At 1 April 2024	105
Charge for year	131
At 31 March 2025	236
NET BOOK VALUE	
At 31 March 2025	394
At 31 March 2024	525

7. DEBTORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Other debtors	-	103
	<u> </u>	<u> </u>

8. CREDITORS: AMOUNTS FALLING DUE WITHIN ONE YEAR

	31.3.25	31.3.24
	£	£
Trade creditors	1	-
	<u> </u>	<u> </u>

9. MOVEMENT IN FUNDS

	At 1.4.24	Net movement in funds	Transfers between funds	At 31.3.25
	£	£	£	£
Unrestricted funds				
General fund	1,670	(1,866)	883	687
Restricted funds				
Lottery Awards for All	6,977	(6,094)	(883)	-
Foundation Scotland Auchrobert Wind Farm	-	2,902	-	2,902
Robertson Trust	2,252	-	-	2,252
Can Do Community Fund	-	9,984	-	9,984
Loaningdale Fund	-	472	-	472
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
	9,229	7,264	(883)	15,610
	<u> </u>	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>10,899</u>	<u>5,398</u>	<u>-</u>	<u>16,297</u>

Net movement in funds, included in the above are as follows:

	Incoming resources	Resources expended	Movement in funds
	£	£	£
Unrestricted funds			
General fund	183	(2,049)	(1,866)
Restricted funds			
Lottery Awards for All	-	(6,094)	(6,094)
Foundation Scotland Auchrobert Wind Farm	11,898	(8,996)	2,902
Can Do Community Fund	9,984	-	9,984
Loaningdale Fund	4,940	(4,468)	472
Cost of Living Fund	500	(500)	-
Germany Trip	4,012	(4,012)	-
	<u> </u>	<u> </u>	<u> </u>
	31,334	(24,070)	7,264
	<u> </u>	<u> </u>	<u> </u>
TOTAL FUNDS	<u>31,517</u>	<u>(26,119)</u>	<u>5,398</u>

9. MOVEMENT IN FUNDS - continued

Comparatives for movement in funds

	Net movement in funds £	Transfers between funds £	At 31.3.24 £
Unrestricted funds			
General fund	1,041	629	1,670
Restricted funds			
Lottery Awards for All	6,977	-	6,977
ESP South Lanarkshire Council	(14)	14	-
Corra Foundation	(84)	84	-
Foundation Scotland Auchrobert Wind Farm	(21)	21	-
Gala Day	500	(500)	-
Robertson Trust	2,500	(248)	2,252
	<u>9,858</u>	<u>(629)</u>	<u>9,229</u>
TOTAL FUNDS	<u>10,899</u>	<u>-</u>	<u>10,899</u>

Comparative net movement in funds, included in the above are as follows:

	Incoming resources £	Resources expended £	Movement in funds £
Unrestricted funds			
General fund	1,372	(331)	1,041
Restricted funds			
Lottery Awards for All	10,000	(3,023)	6,977
ESP South Lanarkshire Council	984	(998)	(14)
Corra Foundation	2,999	(3,083)	(84)
Foundation Scotland Auchrobert Wind Farm	5,000	(5,021)	(21)
Gala Day	500	-	500
Robertson Trust	2,500	-	2,500
	<u>21,983</u>	<u>(12,125)</u>	<u>9,858</u>
TOTAL FUNDS	<u>23,355</u>	<u>(12,456)</u>	<u>10,899</u>

10. RELATED PARTY DISCLOSURES

There were no related party transactions for the year ended 31 March 2025.

Blackwood & Kirkmuirhill Resilience
Group

Detailed Statement of Financial Activities
for the Year Ended 31 March 2025

	Year Ended 31.3.25 £	Period 15.3.23 to 31.3.24 £
INCOME AND ENDOWMENTS		
Donations and legacies		
Gifts	1	-
Donations	4,194	1,871
	<hr/> 4,195	<hr/> 1,871
Charitable activities		
Grants received	27,322	21,484
	<hr/> 27,322	<hr/> 21,484
Total incoming resources	<hr/> 31,517	<hr/> 23,355
EXPENDITURE		
Charitable activities		
Wages	16,106	3,379
Transport	473	1,041
Catering	345	1,096
Newsletter	202	190
Venue hire	2,652	1,733
Activities	5,043	3,750
Uniforms	-	250
Insurance	125	91
Computing costs	331	30
Stationery	-	35
Youth delivery	-	158
Equipment	-	450
Subscriptions	90	22
Trophy night	-	126
	<hr/> 25,367	<hr/> 12,351
Other		
Plant and machinery	131	105
Support costs		
Governance costs		
Accountancy fees	621	-
	<hr/> 621	<hr/> -
Total resources expended	<hr/> 26,119	<hr/> 12,456
Net income	<hr/> <hr/> 5,398	<hr/> <hr/> 10,899

This page does not form part of the statutory financial statements