

# APPENDIX 1

# OSCR

Scottish Charity Regulator  
Office of the Scottish Charity Regulator

| Trustees' Annual Report for the period |                   |       |      |    |                 |       |      |
|--|-------------------|-------|------|----|-----------------|-------|------|
|  | Period start date |       |      |    | Period end date |       |      |
|  | Day               | Month | Year |    | Day             | Month | Year |
| From                                   | 06                | 04    | 24   | To | 05              | 04    | 25   |

## Reference and administration details

Charity name  
Other names charity is known by  
Registered charity number  
Charity's principal address

Angus Creatives SCIO

SC 052390

Names of the charity trustees on date of approval of Trustees' Annual Report

| Trustee name |  | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|--------------|--|-----------------|-----------------------------------|---|
| 1            |  |                 |                                   |   |
| 2            |  |                 |                                   |   |
| 3            |  |                 |                                   |   |
| 4            |  |                 |                                   |   |
| 5            |  |                 |                                   |   |
| 6            |  |                 |                                   |   |
| 7            |  |                 |                                   |   |
| 8            |  |                 |                                   |   |
| 9            |  |                 |                                   |   |
| 10           |  |                 |                                   |   |
| 11           |  |                 |                                   |   |
| 12           |  |                 |                                   |   |
| 13           |  |                 |                                   |   |
| 14           |  |                 |                                   |   |
| 15           |  |                 |                                   |   |
| 16           |  |                 |                                   |   |
| 17           |  |                 |                                   |   |
| 18           |  |                 |                                   |   |
| 19           |  |                 |                                   |   |
| 20           |  |                 |                                   |   |

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
|      |                                   |
|      |                                   |
|      |                                   |

## Structure, governance and management

Type of governing document

SCIO

Trustee recruitment and appointment

All members of the board are nominated and voted at our AGM.

## Objectives and activities

Charitable purposes

The advancement of arts, heritage and culture through the promotion of the Arts, defined as meaning the making and/or the decorating of items applying aesthetic criteria, in society for the benefit of the public in Angus by developing public appreciation of the Arts and by improving public access to and the quality of the Arts in Angus.

Summary of the main activities in relation to these objects

ongoing professional development in the sector

Creating an annual festival that celebrates the arts across Angus.

The advancement of education through the provision of training and mentoring to those involved in ANGUS CREATIVES, in particular ongoing professional development in the sector.

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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

This year marks the third year as Angus Creatives SCIO and encompasses our fourth festival and planning for the fifth. Our third year was funded through a grant from Creative Dundee and Voluntary Action Angus. This enabled Angus Creatives to undertake workshops by members for those suffering from Dementia. It also allowed us to undertake a series of project related workshops and training for members around planning, skill development and project development work.

Angus Creatives is still finding its feet and working towards establishing a model that works for ourselves and encourages the membership to take on more responsibility. It is a member led organisation and as such planning is done by the members for the members. During 2024 we have increased our membership and provided two other forms of membership. Membership now sits at 50 across all membership types. At the time of preparing these accounts for 2024 memberships sits at 50. We also introduced a fee from members to cover our print costs. The membership is made up of a wide range of art forms and artists at various stages in their careers.

As an organisation we recognise that we do not operate in a vacuum and forging partnerships is critical to our success. Our partnerships with Creative Dundee and Voluntary Action Angus

### Financial review

#### Brief statement of the charity's policy on reserves

Reserves are used to support the objects of the SCIO and are used to provide financial resource for the following years' festival or training activities.

#### Details of any deficit

N/A

#### Donated facilities and services (if any)

N/A

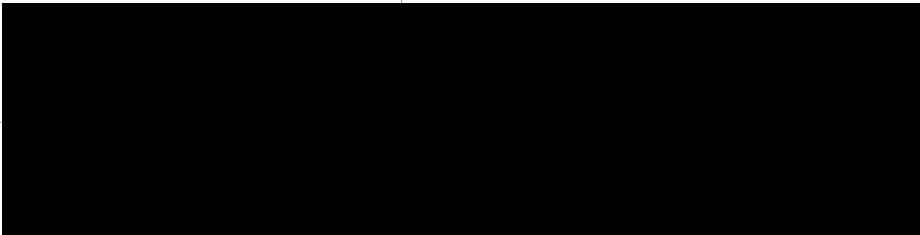
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Other optional information

Declaration

The trustees declare that they have approved the trustees’ report above.

Signed on behalf of the charity’s trustees

|   |  |          |
|---|--|----------|
| Signature(s)<br><i>OSCR will accept<br/>digital or typed<br/>signatures</i> |  |          |
| Full name(s)  |  |          |
| Position (e.g. Chair)   | Co-Chair   | Co-Chair |
| Date  | 14/08/25   | 14/08/25 |

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| Receipts and payments accounts |                   |       |      |    |                 |       |      |
|--------------------------------|-------------------|-------|------|----|-----------------|-------|------|
| For the period from            | Period start date |       |      | to | Period end date |       |      |
|                                | Day               | Month | Year |    | Day             | Month | Year |
|                                | 06                | 04    | 2024 |    | 05              | 06    | 2025 |

## Section A Statement of receipts and payments

|   | Unrestricted funds | Restricted funds | Expendable endowment funds | Permanent endowment funds | Total funds current period | Total funds last period |
|---|--------------------|------------------|----------------------------|---------------------------|----------------------------|-------------------------|
|   | to nearest £       | to nearest £     | to nearest £               | to nearest £              | to nearest £               | to nearest £            |
| <b>A1 Receipts</b>  |                    |                  |                            |                           |                            |                         |
| Donations   | 2106               |                  |                            |                           | 2106 -                     | 3270                    |
| Legacies  |                    |                  |                            |                           | -                          |                         |
| Grants  | 1716               | 21107            |                            |                           | 22823 -                    | 12507                   |
| Receipts from fundraising activities                          |                    |                  |                            |                           | -                          |                         |
| Gross trading receipts  |                    |                  |                            |                           | -                          | 487                     |
| Income from investments other than land and buildings         |                    |                  |                            |                           | -                          |                         |
| Rents from land & buildings                                   |                    |                  |                            |                           | -                          |                         |
| Gross receipts from other charitable activities               |                    |                  |                            |                           | -                          |                         |
|   |                    |                  |                            |                           | -                          |                         |
| <b>A1 Sub total</b>   | <b>3822 -</b>      | <b>21107 -</b>   | <b>-</b>                   | <b>-</b>                  | <b>24929 -</b>             | <b>16264 -</b>          |
| <b>A2 Receipts from asset &amp; investment sales</b>          |                    |                  |                            |                           |                            |                         |
| Proceeds from sale of fixed assets                            |                    |                  |                            |                           | -                          |                         |
| Proceeds from sale of investments                             |                    |                  |                            |                           | -                          |                         |
| <b>A2 Sub total</b>   | <b>-</b>           | <b>-</b>         | <b>-</b>                   | <b>-</b>                  | <b>-</b>                   | <b>-</b>                |
| <b>Total receipts</b>   | <b>3822 -</b>      | <b>21107 -</b>   | <b>-</b>                   | <b>-</b>                  | <b>24929 -</b>             | <b>16264 -</b>          |
| <b>A3 Payments</b>  |                    |                  |                            |                           |                            |                         |
| Expenses for fundraising activities                           |                    |                  |                            |                           | -                          |                         |
| Gross trading payments  |                    |                  |                            |                           | -                          |                         |
| Investment management costs                                   |                    |                  |                            |                           | -                          |                         |
| Payments relating directly to charitable activities           | 1125               | 17384            |                            |                           | 18509 -                    | 14037                   |
| Grants and donations  |                    |                  |                            |                           | -                          |                         |
| Governance costs:   |                    |                  |                            |                           | -                          |                         |
| Audit / independent examination                               |                    |                  |                            |                           | -                          |                         |
| Preparation of annual accounts                                |                    |                  |                            |                           | -                          |                         |
| Legal costs   |                    |                  |                            |                           | -                          |                         |
| Other   |                    |                  |                            |                           | -                          |                         |
|   |                    |                  |                            |                           | -                          |                         |
| <b>A3 Sub total</b>   | <b>1125 -</b>      | <b>17384 -</b>   | <b>-</b>                   | <b>-</b>                  | <b>18509 -</b>             | <b>14037 -</b>          |
| <b>A4 Payments relating to asset and investment movements</b> |                    |                  |                            |                           |                            |                         |
| Purchases of fixed assets                                     |                    |                  |                            |                           | -                          |                         |
| Purchase of investments                                       |                    |                  |                            |                           | -                          |                         |
| <b>A4 Sub total</b>   | <b>-</b>           | <b>-</b>         | <b>-</b>                   | <b>-</b>                  | <b>-</b>                   | <b>-</b>                |
| <b>Total payments</b>   | <b>1125 -</b>      | <b>17384 -</b>   | <b>-</b>                   | <b>-</b>                  | <b>18509 -</b>             | <b>14037 -</b>          |
| <b>Net receipts / (payments)</b>                              | <b>2697 -</b>      | <b>3723 -</b>    | <b>-</b>                   | <b>-</b>                  | <b>6420 -</b>              | <b>2227 -</b>           |
| <b>A5 Transfers to / (from) funds</b>                         |                    |                  |                            |                           |                            |                         |
|   |                    |                  |                            |                           | -                          |                         |
| <b>Surplus / (deficit) for year</b>                           | <b>2697 -</b>      | <b>3723 -</b>    | <b>-</b>                   | <b>-</b>                  | <b>6420 -</b>              | <b>2227 -</b>           |

## Section B Statement of balances

| Categories    | Details  | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Expendable endowment funds<br>to nearest £ | Permanent endowment funds<br>to nearest £ | Total current period<br>to nearest £ | Total last period<br>to nearest £ |
|---------------|--|------------------------------------|----------------------------------|--|---|--------------------------------------|-----------------------------------|
| B1 Cash funds | Cash and bank balances at start of year                    | 2213                               | 14                               |  |   | -                                    | 2227                              |
|               | Surplus / (deficit) shown on receipts and payments account | 2697                               | 3723                             |  |   | 8647 -                               |                                   |
|               |  |                                    |                                  |  |   | -                                    |                                   |
|               |  |                                    |                                  |  |   | -                                    |                                   |
|               | Cash and bank balances at end of year                      | 4910 -                             | 3737 -                           | -  | -   | 8647 -                               | 2227 -                            |
|               | (Agree balances with receipts and payments account(s))     | -                                  | -                                | -  | -   | -                                    | -                                 |

|                | Details | Fund to which asset belongs | Market valuation<br>to nearest £ | Last year<br>to nearest £ |
|----------------|---------|-----------------------------|----------------------------------|---------------------------|
| B2 Investments |         |                             |                                  |                           |
|                |         |                             |                                  |                           |
|                |         |                             |                                  |                           |
|                |         |                             |                                  |                           |
|                |         |                             |                                  |                           |
|                |         | Total                       | -                                | -                         |

|                 | Details | Fund to which asset belongs | Cost (if available)<br>to nearest £ | Current value (if available)<br>to nearest £ | Last year<br>to nearest £ |
|-----------------|---------|-----------------------------|-------------------------------------|--|---------------------------|
| B3 Other assets |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         |                             |                                     |  |                           |
|                 |         | Total                       | -                                   | -  | -                         |

|                | Details | Fund to which liability relates | Amount due<br>to nearest £ | Last year<br>to nearest £ |
|----------------|---------|---------------------------------|----------------------------|---------------------------|
| B4 Liabilities |         |                                 |                            |                           |
|                |         |                                 |                            |                           |
|                |         |                                 |                            |                           |
|                |         |                                 |                            |                           |
|                |         |                                 |                            |                           |
|                |         | Total                           | -                          | -                         |

|                           | Details | Fund to which liability relates | Amount due (estimate)<br>to nearest £ | Last year<br>to nearest £ |
|---------------------------|---------|---------------------------------|---------------------------------------|---------------------------|
| B5 Contingent liabilities |         |                                 |                                       |                           |
|                           |         |                                 |                                       |                           |
|                           |         |                                 |                                       |                           |
|                           |         | Total                           | -                                     | -                         |

Signed by one or two trustees  
on behalf of all the trustees

Signature\*

Print Name

Date of  
approval

|  |  |  |         |
|--|--|--|---------|
|  |  |  | 11.8.25 |
|  |  |  |         |

\* Please note - OSCR will accept digital or typed signatures

## Section C Notes to the Accounts

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)

£2000 received from Creative Scotland for the Festival of Makers 2024 (final payment of grant from previous financial year).  
£10,000 received from Voluntary Action Angus for creative activities related to mental health (workshops delivered at various Dementia activity centres through 2024/25 financial year (charitable activities)).  
£7920 received from Creative Dundee for various activities, including networking.

|           | Type of activity or project supported | Individual / institution | Number of grants made | £     |
|-----------|---------------------------------------|--------------------------|-----------------------|-------|
| C2 Grants | Festival of Makers 2024               | Creative Scotland        | 2                     | 3687  |
|           | Mental Health activities/workshops    | Voluntary Action Angus   | 1                     | 10000 |
|           | Networking                            | Creative Dundee          | 1                     | 7920  |
|           |                                       |                          |                       |       |
|           |                                       |                          |                       |       |
|           |                                       |                          | <b>Total</b>          | -     |

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

|                                    | Authority under which paid | £       |
|------------------------------------|----------------------------|---------|
| C3b Trustee remuneration - details | [REDACTED]                 | 2151.75 |
|                                    | [REDACTED]                 | 2226    |
|                                    | [REDACTED]                 | 1125    |
|                                    | [REDACTED]                 | 40      |
|                                    | [REDACTED]                 | 505     |

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

|                                |  | Number of trustees | £ |
|--------------------------------|--|--------------------|---|
| C4b Trustee expenses - details |  |                    |   |
|                                |  |                    |   |
|                                |  |                    |   |
|                                |  |                    |   |
|                                |  |                    |   |

**C5 Transactions with trustees and connected persons**

| Nature of relationship | Nature of transaction | Transaction amount (£) | Balance outstanding at period end (£) |
|------------------------|-----------------------|------------------------|---------------------------------------|
|                        |                       |                        |                                       |
|                        |                       |                        |                                       |
|                        |                       |                        |                                       |
|                        |                       |                        |                                       |

**C6 Other information**

All amounts paid to Trustees and other members are project related and included in funding budgets and inline with our constitution.

### Analysis of receipts and payments

|                                   | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Expendable endowment funds<br>to nearest £ | Permanent endowment funds<br>to nearest £ | Total current period<br>to nearest £ | Total last period<br>to nearest £ |
|-----------------------------------|------------------------------------|----------------------------------|--|---|--------------------------------------|-----------------------------------|
| Membership and festival brochures | 2106                               |                                  |  |   | 2106 -                               | 2220                              |
|                                   |                                    |                                  |  |   | -                                    |                                   |
|                                   |                                    |                                  |  |   | -                                    |                                   |
|                                   |                                    |                                  |  |   | -                                    |                                   |
| <b>Total</b>                      | -                                  | -                                | -  | -   | 2106 -                               | 2220 -                            |

|                        | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Total current<br>period<br>to nearest £ | Total last period<br>to nearest £ |
|------------------------|------------------------------------|----------------------------------|---|-----------------------------------|
| Creative Scotland      | 1216                               | 2471                             | 3687 -                                  | 11063                             |
| Voluntary Action Angus | 500                                | 9500                             | 10000 -                                 | 0                                 |
| Creative Dundee        |                                    | 7920                             | 7920 -                                  | 0                                 |
|                        |                                    |                                  | -                                       |                                   |
| <b>Total</b>           | -                                  | -                                | -                                       | -                                 |

|       | Unrestricted funds<br>to nearest £ | Restricted funds<br>to nearest £ | Expendable endowment funds<br>to nearest £ | Permanent endowment funds<br>to nearest £ | Total current period<br>to nearest £ | Total last period<br>to nearest £ |
|-------|------------------------------------|----------------------------------|--|---|--------------------------------------|-----------------------------------|
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
|       |                                    |                                  |  |   | -                                    |                                   |
| Total | -                                  | -                                | -  | -   | -                                    | -                                 |

|                                   | Unrestricted funds | Restricted funds | Expendable endowment funds | Permanent endowment funds | Total current period | Total last period |
|-----------------------------------|--------------------|------------------|----------------------------|---------------------------|----------------------|-------------------|
|                                   | to nearest £       | to nearest £     | to nearest £               | to nearest £              | to nearest £         | to nearest £      |
| Fest of Makers 24 workshops       |                    | 2151             |                            |                           | -                    |                   |
| Mental health workshops (various) |                    | 7000             |                            |                           | -                    |                   |
| Festival of Makers 2025 worksho   |                    | 250              |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
|                                   |                    |                  |                            |                           | -                    |                   |
| Total                             | -                  | 9401 -           | -                          | -                         | -                    | -                 |



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**Additional analysis (2)****5 Breakdown of unrestricted funds**

|  | Unrestricted<br>fund 1 - enter<br>name of fund<br>below | Unrestricted<br>fund 2 - enter<br>name of fund<br>below | Unrestricted<br>fund 3 - enter<br>name of fund<br>below | Unrestricted<br>fund 4 - enter<br>name of fund<br>below | Total<br>unrestricted<br>funds | Total<br>unrestricted<br>funds last period |
|--|---|---|---|---|--------------------------------|--|
|  | Member<br>ship  | Voluntar<br>v Action                                    | Creative<br>Scotland                                    | Creative<br>Dundee                                      |                                |  |
| <b>Receipts</b>  |   |   |   |   |                                |  |
| Donations  | 2106  | 500   | 1216  |   | 3822                           | 3270                                       |
| Legacies   |   |   |   |   | -                              |  |
| Grants   |   |   |   |   | -                              |  |
| Receipts from fundraising activities                       |   |   |   |   | -                              |  |
| Gross trading receipts                                     |   |   |   |   | -                              |  |
| buildings  |   |   |   |   | -                              |  |
| Rents from land & buildings                                |   |   |   |   | -                              |  |
| Gross receipts from other charitable activities            |   |   |   |   | -                              |  |
| <b>Sub total</b>   | <b>2106</b>   | <b>500</b>  | <b>1216</b>   |   | <b>3822</b>                    | <b>3270</b>                                |
| <b>Receipts from asset &amp; investment sales</b>          |   |   |   |   |                                |  |
| Proceeds from sale of fixed assets                         |   |   |   |   | -                              |  |
| Proceeds from sale of investments                          |   |   |   |   | -                              |  |
| <b>Sub total</b>   |   |   |   |   |                                |  |
| <b>Total receipts</b>                                      | <b>2106</b>   | <b>500</b>  | <b>1216</b>   |   |                                | <b>3270</b>                                |
| <b>Payments</b>  |   |   |   |   |                                |  |
| Expenses for fundraising activities                        |   |   |   |   | -                              |  |
| Gross trading payments                                     |   |   |   |   | -                              |  |
| Investment management costs                                |   |   |   |   | -                              |  |
| Payments relating directly to charitable activities        | 1125  |   |   |   | 1125                           | 1057                                       |
| Grants and donations                                       |   |   |   |   | -                              |  |
| Governance costs:  |   |   |   |   | -                              |  |
| Audit / independent examination                            |   |   |   |   | -                              |  |
| Preparation of annual accounts                             |   |   |   |   | -                              |  |
| Legal costs  |   |   |   |   | -                              |  |
| <b>Sub total</b>   | <b>1125</b>   |   |   |   | <b>1125</b>                    | <b>1057</b>                                |
| <b>Payments relating to asset and investment movements</b> |   |   |   |   |                                |  |
| Purchases of fixed assets                                  |   |   |   |   | -                              |  |
| Purchase of investments                                    |   |   |   |   | -                              |  |
| <b>Sub total</b>   |   |   |   |   |                                |  |
| <b>Total payments</b>                                      | <b>1125</b>   |   |   |   | <b>1125</b>                    | <b>1057</b>                                |
| <b>Net receipts / (payments)</b>                           | <b>981</b>  |   |   |   |                                |  |
| <b>Transfers to / (from) funds</b>                         |   |   |   |   |                                |  |
| <b>Surplus / (deficit) for year</b>                        | <b>981</b>  |   |   |   |                                |  |

**Nature and purpose of funds**

Unrestricted funds are used to cover general costs such as development of the website, networking and for marketing and advertising materials and activities.

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**Additional analysis (3)****6 Breakdown of restricted funds**

|  | Restricted fund<br>1 - enter name of<br>fund below | Restricted fund<br>2 - enter name of<br>fund below | Restricted fund<br>3 - enter name of<br>fund below | Restricted fund<br>4 - enter name of<br>fund below | Total restricted<br>funds | Total restricted<br>funds last<br>period |
|--|--|--|--|--|---------------------------|--|
|  | Creative<br>Scotland<br>and<br>Angus               | Voluntar<br>y Action<br>Angus                      | Creative<br>Dundee                                 |  |                           |  |
| <b>Receipts</b>  |  |  |  |  |                           |  |
| Donations  | 3687   | 9500   | 7920   |  | 21107                     | 12994                                    |
| Legacies   |  |  |  |  | -                         |  |
| Grants   |  |  |  |  | -                         |  |
| Receipts from fundraising activities                           |  |  |  |  | -                         |  |
| Gross trading receipts   |  |  |  |  | -                         |  |
| Income from investments other than land and<br>buildings       |  |  |  |  | -                         |  |
| Rents from land & buildings                                    |  |  |  |  | -                         |  |
| Gross receipts from other charitable activities                |  |  |  |  | -                         |  |
| <b>Sub total</b>   | <b>3687</b>  | <b>9500</b>  | <b>7920</b>  |  | <b>21107</b>              | <b>12994</b>                             |
| <b>Receipts from asset &amp; investment sales</b>              |  |  |  |  |                           |  |
| Proceeds from sale of fixed assets                             |  |  |  |  | -                         |  |
| Proceeds from sale of investments                              |  |  |  |  | -                         |  |
| <b>Sub total</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>                  | <b>-</b>                                 |
| <b>Total receipts</b>  | <b>3687</b>  | <b>9500</b>  | <b>7920</b>  |  | <b>21107</b>              | <b>12994</b>                             |
| <b>Payments</b>  |  |  |  |  |                           |  |
| Expenses for fundraising activities                            |  |  |  |  | -                         |  |
| Gross trading payments   |  |  |  |  | -                         |  |
| Investment management costs                                    |  |  |  |  | -                         |  |
| Payments relating directly to charitable activities            |  |  |  |  | 17385                     | 12980                                    |
| Grants and donations   |  |  |  |  | -                         |  |
| Governance costs:  |  |  |  |  | -                         |  |
| Audit / independent examination                                |  |  |  |  | -                         |  |
| Preparation of annual accounts                                 |  |  |  |  | -                         |  |
| Legal costs  |  |  |  |  | -                         |  |
|  |  |  |  |  | -                         |  |
|  |  |  |  |  | -                         |  |
| <b>Sub total</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>17385</b>              | <b>12980</b>                             |
| <b>Payments relating to asset and investment<br/>movements</b> |  |  |  |  |                           |  |
| Purchases of fixed assets                                      |  |  |  |  | -                         |  |
| Purchase of investments  |  |  |  |  | -                         |  |
| <b>Sub total</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>                  | <b>-</b>                                 |
| <b>Total payments</b>  | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>17385</b>              | <b>12980</b>                             |
| <b>Net receipts / (payments)</b>                               | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>3722</b>               | <b>14</b>                                |
| <b>Transfers to / (from) funds</b>                             |  |  |  |  | -                         |  |
| <b>Surplus / (deficit) for year</b>                            | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>-</b>   | <b>3722</b>               | <b>14</b>                                |

**Nature and purpose of funds**

Restricted funds have been used in accordance with the project specific budgets for various activities, including delivering workshops, project development, funding for members to develop artworks for exhibitions, and other administrative and project management activities as specified the respective project budgets.

## APPENDIX 3



|   |  | <b>Independent examiner's report on the accounts</b> |      |    |       |                 |   | v2 |
|---|--|--|------|----|-------|-----------------|---|----|
| <b>Report to the trustees/members of</b><br><br><b>Registered charity number</b><br><br><b>On the accounts of the charity for the period</b><br><br><b>Set out on pages</b> | Charity name   | Angus Creatives SCIO                                 |      |    |       |                 |   |    |
|   | Registered charity number  | SC 052390  |      |    |       |                 |   |    |
|   | Period start date  |  |      |    |       | Period end date |   |    |
|   | Day  | Month  | Year |    | Day   | Month           | Year  |    |
|   | 06   | 04   | 2024 | to | 05    | 04              | 2025  |    |
| Set out on pages  | 1-11   |  |      |    |       |                 | (remember to include the page numbers of additional sheets) |    |
| Respective responsibilities of trustees and examiner  | <p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>   |  |      |    |       |                 |   |    |
| Basis of independent examiner's statement   | <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>  |  |      |    |       |                 |   |    |
| Independent examiner's statement  | <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> <li>which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> <p>have not been met, or</p> </li> <li>to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</li> </ol> |  |      |    |       |                 |   |    |
| Signed**:   |  |  |      |    | Date: |                 |   |    |
| Name:   |  |  |      |    |       |                 |   |    |
| Relevant professional qualification(s) or body (if any):  |  |  |      |    |       |                 |   |    |
| Address:  |  |  |      |    |       |                 |   |    |

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

\*\*OSCR will accept digital or typed signatures.

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose



Report to the trustees/members of

Registered charity number

On the accounts of the charity for the period

Set out on pages

Respective responsibilities of trustees and examiner

Basis of independent examiner's statement

Independent examiner's statement

Signed\*\*:

Name:

Relevant professional qualification(s) or body (if any):

Address:

| Independent examiner's report on the accounts |       |      |    |                 |       |   | v2                   |
|---|-------|------|----|-----------------|-------|---|----------------------|
| Charity name                                  |       |      |    |                 |       |   | Angus Creatives SCIO |
| SC 052390                                     |       |      |    |                 |       |   |                      |
| Period start date                             |       |      |    | Period end date |       |   |                      |
| Day   | Month | Year |    | Day             | Month | Year  |                      |
| 06  | 04    | 2024 | to | 05              | 04    | 2025  |                      |
| 1-11  |       |      |    |                 |       | (remember to include the page numbers of additional sheets) |                      |

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

|  |                  |       |          |
|--|------------------|-------|----------|
| Signed**:  |                  | Date: | 16/10/25 |
| Name:  |                  |       |          |
| Relevant professional qualification(s) or body (if any): | SOLICITOR<br>SRA |       |          |
| Address:   |                  |       |          |



# **ANGUS CREATIVES SCIO 2024-2025. - SC052390**

## **SUMMARY OF ACTIVITIES**

This year marks the third year as Angus Creatives SCIO and encompasses our fourth festival and planning for the fifth. Our third year was funded through a grant from Creative Dundee and Voluntary Action Angus. This enabled Angus Creatives to undertake workshops by members for those suffering from Dementia. It also allowed us to undertake a series of project related workshops and training for members around planning, skill development and project development work.

Angus Creatives is still finding its feet and working towards establishing a model that works for ourselves and encourages the membership to take on more responsibility. It is a member led organisation and as such planning is done by the members for the members. During 2024 we have increased our membership and provided two other forms of membership. Membership now sits at 50 across all membership types. At the time of preparing these accounts for 2024 memberships sits at 50. We also introduced a fee from members to cover our print costs. The membership is made up of a wide range of art forms and artists at various stages in their careers.

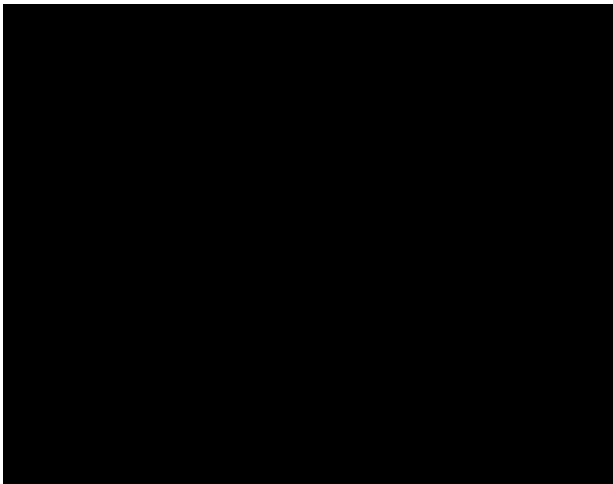
As an organisation we recognise that we do not operate in a vacuum and forging partnerships is critical to our success. Our partnerships with Creative Dundee and Voluntary Action Angus during this year has allowed us to challenge our membership and create a more sustainable organisation for the future. It has also allowed us to plan better for next year and have submitted a funding application to Creative Scotland for our 2025 festival, which is in line with our 3 year business Plan which we have developed as a result of Creative Dundee funding.

The 2024 festival focused on the creation of four Art Markets in each of our main towns and this helped us to address the concerns we had surrounding our open studios and drew in over 1,700 people. Whilst we continued to offer open studios to the public this was supported by four Art Markets and an exhibition and helped us to attract larger audiences. Our workshops which were funded through a number of care organisations worked with over 40 elderly people with dementia. The various programmes that we have implemented through the Create: Network funding has seen us commission five artists to work in various visitor locations and businesses. It has also seen us develop our capacity and resilience as an organisation as we build in greater business continuity. This has helped strengthened our own membership who are all practicing artists and helped them to develop their own skills and confidence.

The key outcome of the festival in 2024 was that we needed a better marketing capability if we were to reach out and engage new audiences. We also recognised the need to continue to provide new commission opportunities for the members and make sure as many members as possible can take part in these by offering a range of offers. The clear

guidance from the membership allowed us to formulate a successful funding bid to Creative Scotland for the festival in 2026. The project planning for this took place during June 2025 and was supported by the funding from Creative Dundee. This programme has allowed us to carry out a range of training and skill sharing programmes which empowers members to develop their skills and confidence in taking on a range of project planning and organisational responsibilities as we move forward.

It is clear that the key to our success will ultimately be in developing a vibrant membership that can drive forward our plans and to make Angus Creatives sustainable as a voluntary organisation that is less reliant on public funding. This is the challenge for our next financial year and beyond.



14th August 2025