

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	July	2024	To	30	Jun3	2025

Reference and administration details

Charity name	North Ayrshire Ice Hockey Club
Other names charity is known by	North Ayrshire Wild
Registered charity number	SC052338
Charity's principal address	Auchenharvie Leisure Centre
	Saltcoats Road
	Stevenston
	Postcode KA20 3JR

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		
2	Vice Chair		
3	CPO		
4	Secretary		
5	Fundraiser		
6	Fixtures		
7	Parent Rep		
8	Parent Rep		
9	Media		
10	Registration	Resigned 19/06/2025	
11	Parent Rep	New Trustee 17/07/2025	
12			
13			
14			
15			
16			
17			
18			
19			

**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

**Structure, governance and management**

Type of governing document

The trustee has the sole right to interpret the current Constitution, Rules, Guidelines and bylaws of the Club to give direction in cases not provided therein.

Trustee recruitment and appointment

All positions are advertised on the club notice board before AGM. Members can then apply for positions within the trust by application/interview and if successful become a new trustee member.

**Objectives and activities**

**Charitable purposes**

Promote the playing and development of the sport of ice hockey in North Ayrshire and the surrounding area to facilitate as many junior, youth and senior age groups as are practical.

Participate in local and national competition in accordance with the rules of the club and other governing bodies..

**Summary of the main activities in relation to these objects**

Weekly training sessions with qualified IHUK certification.  
Promote health and wellbeing to all junior and senior age groups.  
Good sportsmanship and encouraging life skills.

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**APPENDIX 1****Achievements and performance****Summary of the main achievements of the charity during the financial period**

Our annual home tournament, The Ronnie Miller Memorial Tournament runs over 2 weekends in May/June each year, is always very successful and one of the top tournaments in ice hockey league. Teams travel from all over the UK to play and enjoy a great weekend of ice hockey, this encourages new friendships being formed.

We have also started to hold home 3v3 mini draft games at our home rink, these are proving to be really popular selling out quickly and also bringing players from all over to play in the new exciting 3v3 format. We also added this to our home tournament this year again as it's now so popular and successful.

**Financial review**

**Brief statement of the charity's policy on reserves**

For ice increase or having to hire ice elsewhere

**Details of any deficit**

**Donated facilities and services (if any)**


**APPENDIX 1**

**Other optional information**

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

<b>Signature(s)</b> <i>OSCR will accept digital or typed signatures</i>		
<b>Full name(s)</b>		
<b>Position (e.g. Chair)</b>		
<b>Date</b>		

## North Ayrshire Ice Hockey Club

SC052338



## Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	July	2024		30	June	2025

## Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
<b>A1 Receipts</b>						
Donations	9,963				9,963	11,460
Legacies					-	
Grants					-	
Receipts from fundraising activities	8,633				8,633	8,814
Gross trading receipts	148,874				148,874	123,806
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
					-	
<b>A1 Sub total</b>	<b>167,470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,470</b>	<b>144,080</b>
<b>A2 Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>167,470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,470</b>	<b>144,080</b>
<b>A3 Payments</b>						
Expenses for fundraising activities					-	
Gross trading payments	125,345				125,345	124,032
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts	1,740				1,740	2,129
Legal costs					-	
Other					-	1,052
					-	
<b>A3 Sub total</b>	<b>127,085</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>127,085</b>	<b>127,213</b>
<b>A4 Payments relating to asset and investment movements</b>						
Purchases of fixed assets	11,936				11,936	5,734
Purchase of investments					-	
<b>A4 Sub total</b>	<b>11,936</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>11,936</b>	<b>5,734</b>
<b>Total payments</b>	<b>139,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>139,021</b>	<b>132,947</b>
<b>Net receipts / (payments)</b>	<b>28,449</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,449</b>	<b>11,133</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>28,449</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,449</b>	<b>11,133</b>

## Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	31,240				31,240	20,107
	Surplus / (deficit) shown on receipts and payments account	28,449				28,449	11,133
						-	
						-	
	<b>Cash and bank balances at end of year</b>	<b>59,689</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>59,689</b>	<b>31,240</b>
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
<b>B2 Investments</b>				
	<b>Total</b>		-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
<b>B3 Other assets</b>	Equipment			5,059	5,059
	Trophies			6,959	6,959
	Trade debtors			7,326	9,928
	<b>Total</b>		-	19,344	21,946

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
<b>B4 Liabilities</b>	Trade creditors		506	167
	<b>Total</b>		506	167

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
<b>B5 Contingent liabilities</b>				
	<b>Total</b>		-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of  
approval


## Section C Notes to the Accounts

**C1 Nature and purpose of funds** (may be stated on analysis of funds worksheets)


**C2 Grants**

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

**C3a Trustee remuneration**

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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**C3b Trustee remuneration - details**

Authority under which paid	£

**C4a Trustee expenses**

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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**C4b Trustee expenses - details**

	Number of trustees	£

**C5 Transactions with trustees and connected persons**

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

**C6 Other information**

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SC052338

## Additional analysis (2)

### 5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations	9,963				9,963	11,460
Legacies					-	
Grants					-	
Receipts from fundraising activities	8,633				8,633	8,814
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Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>167,470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,470</b>	<b>144,080</b>
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>167,470</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>167,470</b>	<b>144,080</b>
<b>Payments</b>						
Expenses for fundraising activities					-	
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Purchase of investments					-	
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<b>Total payments</b>	<b>139,021</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>139,021</b>	<b>132,947</b>
<b>Net receipts / (payments)</b>	<b>28,449</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,449</b>	<b>11,133</b>
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>28,449</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>28,449</b>	<b>11,133</b>

#### Nature and purpose of funds

# APPENDIX 3



		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	NORTH AYRSHIRE ICE HOCKEY CLUB							
Registered charity number		SC052338							
On the accounts of the charity for the period	Period start date	Day	Month	Year		to	Day	Month	Year
		01	JULY	2024			30	JUNE	2025
Set out on pages	APPENDICES 1 & 2	(remember to include the page numbers of additional sheets)							
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.								
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.								
Independent examiner's statement	In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]								
	1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> <li>to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and</li> <li>to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations</li> </ul> have not been met, or								
	2. to which, in my opinion, attention should be drawn in order to enable a proper view to be reached.								
Signed:							Date:	29/10/2025	
Name:									
Relevant professional qualification(s) or body (if any):									
Address:	C/O KFMCO LIMITED								
	52 MAIN STREET								
	AYR								
	KA8 8EF								

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

## APPENDIX 3

### Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of  
any items that the  
examiner wishes to  
disclose