



Hawick United AFC

Trustees' Annual Report

2024

Charity contact information



Hawick United AFC

Scottish Charity Number: SC052336

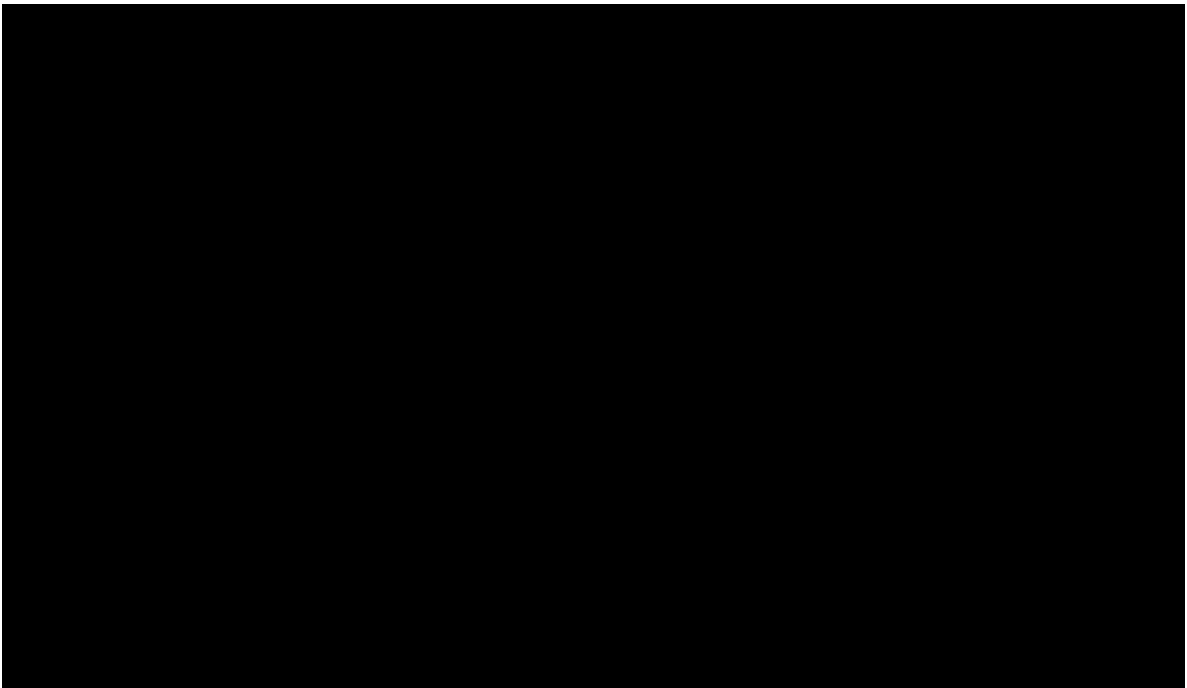
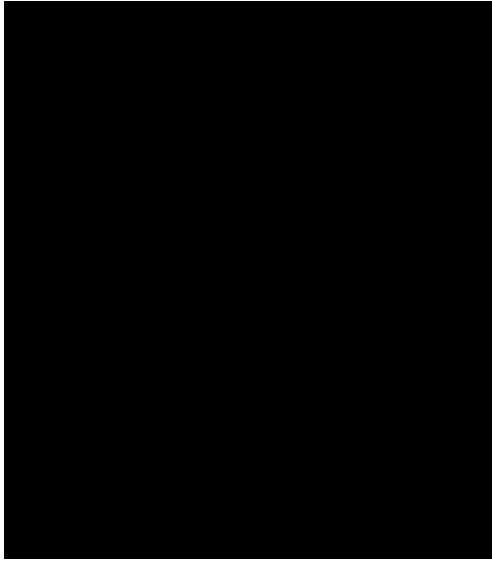
Address - 71 Branxholme Road Hawick

Postcode - TD9 7BX

Website - hawickunited.com

Twitter / Facebook

Charity Trustees



Objectives and activities

The advancement of public participation in sport, and

The organisation of recreational activities with the object of improving the conditions of life for the persons for whom the activities are primarily intended.

Without prejudice to the generality of the Purposes, the Charity will seek to prioritise the following activities:

To promote and encourage interest in Association Football in Hawick and surrounding areas under the auspices of the Border Amateur League,

To field an amateur football team in the Border Amateur (A) League, known as Hawick United.

To promote the development of amateur footballers in Hawick and surrounding areas.

Structure, governance and management

Type of governing document: Constitution (March 2021)

The structure of the Charity consists of the Members, who have important powers under this constitution, and the Committee, being a group of individuals (including a Chairman, a Treasurer, a Secretary and such other office-bearers) elected and nominated by the Members to manage the administration of the Charity on a day-to-day basis.

In the constitution, a reference to a Trustee includes a reference to each member of the Committee, and they are considered the charity trustees for the purposes of the Act. Rules around membership of the Charity, the operation of the Committee, election of Trustees and nomination of office-bearers are set out below.

A person shall automatically cease to be an office bearer if he or she ceases to be a Trustee.

Trustee recruitment and appointment

Trustees are appointed annually at the Annual General Meeting.

The business at an Annual General Meeting shall include:

The consideration of the accounts of the Charity and related reports,

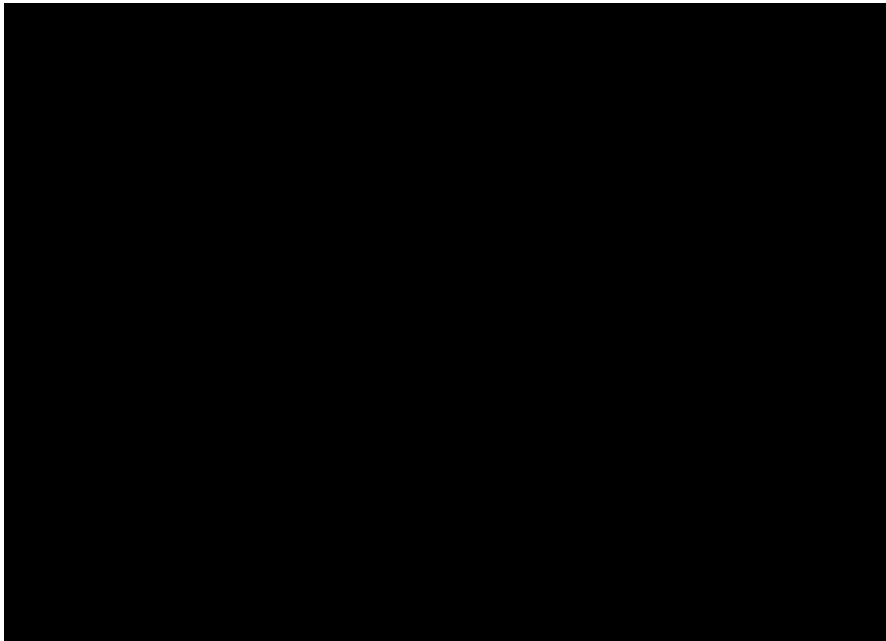
The appointment or re-appointment of the person responsible for examining or auditing the Charity's accounts,

The retirement, appointment or re-appointment of Trustees.

The nomination of a Trustee to act as Chairman, Treasurer, Secretary or other office-bearer, should there be a vacancy.

Achievements and performance

As stated, the main purpose of the charity is football related, but we also do other things to help the local community. Our annual support of the Salvation Army Food Bank Appeal was an enormous success.



Financial review

See Financial report and accounts.

Future plans

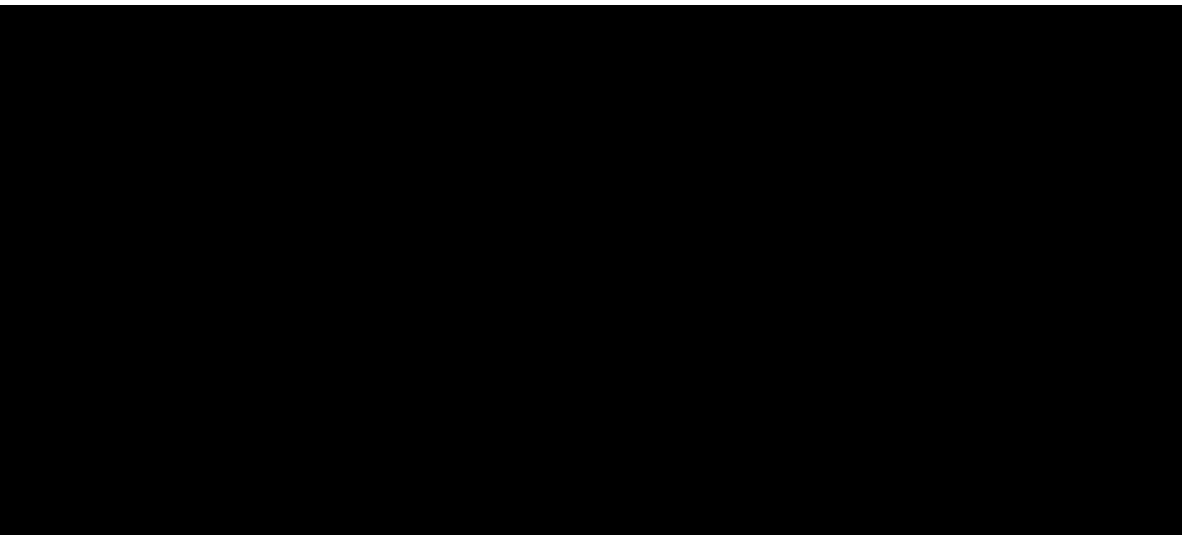
Our main focus this year is to upgrade our changing facilities, summary below:

The proposal by Hawick United AFC is to revamp part of the existing changing room building of the club (named The Derek Ramage Pavilion) into a versatile club function suite. This transformation will support both the club's operational needs as well as community engagement initiatives. Some of the current changing rooms will remain, with the conversion of some currently unused areas of the building coinciding with the introduction of green energy to enhance the changing facilities.



Project Background

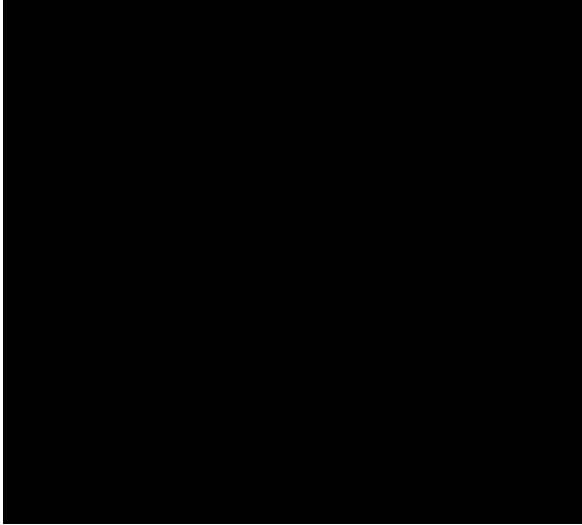
Hawick United AFC is an amateur football club which competes in the 'A' Division of the Border Amateur League. The club has had a great season in 2023/24 and are now in a position to be looking to grow the club off the pitch. The club currently has connections with 3 of the youth teams in the town and since the very beginning of the club we have been committed to playing an integral role in fostering local talent and promoting football within the community. The current changing room facility is underutilised and offers a unique opportunity for redevelopment that can benefit not only the club but also the wider community.



The club currently uses the pitches near to The Derek Ramage Pavilion, located within Wilton Lodge Park.

Declaration

Signed on behalf of the charity trustees:



Designation - Trustee

Date 27-02-2025

Income Category	Year ending Apr-24	For comparison purposes only	
		Year ending Apr-23	Year ending Apr-22
Subs / Membership	£ 150.00	£ -	£ 140.00
Sponsorship	£ 1,440.00	£ -	£ 2,202.00
Fundraisers/Scratch cards	£ 2,026.00	£ 1,200.00	£ 1,520.00
Social	£ 90.00	£ -	£ -
Tote	£ 17,876.50	£ 16,858.50	£ 17,829.08
Bonus Ball	£ 2,030.00	£ -	£ -
Player sponsorship	£ 220.00	£ -	£ -
Donations/Ult utility costs	£ 72.47	£ 1,171.80	£ 843.00
Club Merchandise	£ 130.00	£ -	£ 152.00
Misc.	£ 100.00	£ 419.60	£ 137.19
Defib/benches fundraising	£ 1,206.00	£ -	£ -
Grants	£ 5,500.00	£ 9,500.00	£ 500.00
Bank Int	£ -	£ 18.51	£ -
Total Income	£ 30,640.87	£ 29,168.41	£ 23,323.27
Expenditure			
Referees	£ 880.00	£ 150.00	£ 290.00
Travel / Petrol	£ 775.00	£ 1,090.00	£ 759.68
Training / pitch hire	£ 2,772.16	£ 1,151.80	£ 1,485.70
Equipment/balls, flags etc.	£ 814.65	£ 804.68	£ 393.03
Kit and embroidery	£ 4,084.13	£ 2,873.58	£ 5,531.10
Utilities Gas/Elec/Water	£ 7,178.47	£ 3,704.36	£ -
Laundry	£ -	£ 10.00	£ 14.00
League fees/Insurance	£ 355.00	£ 345.00	£ 265.00
Donation	£ 1,951.84	£ -	£ 100.00
Tote	£ 8,970.00	£ 8,625.00	£ 8,491.00
Fines	£ 245.00	£ 330.00	£ 95.00
Scratchcards/Fundraisers	£ 80.00	£ 40.00	£ 125.00
Social	£ 573.40	£ 949.20	£ 176.00
Trophies and engraving	£ 534.98	£ 430.00	£ -
Printing	£ 216.00	£ 72.00	£ -
Match day food	£ -	£ -	£ 60.00
Pitch Renovation costs	£ 2,879.51	£ 793.90	£ -
D.R. Pavilion costs	£ 353.81	£ 2,585.50	£ -
Secretary/treasurer expenses	£ 59.99	£ -	£ -
Miscellaneous/previous debt	£ 1,229.50	£ -	£ -
Total expenditure	£ 33,793.24	£ 23,734.82	£ 15,785.61
Profit - Loss MINUS	-£ 3,092.27	£ 5,433.59	£ 7,537.76
Cash in bank accounts/tote and main	£10,125.09	£13,217.38	£ 7,783.77
Cash in hand	£ 0	£218.01	£ -
	£ 10,125.09	£13,435.37	£ 7,783.77

Year ending April 2024 comments

Down on previous years but sponsor Stags Head bar bought the strips rather than donating money.
Good increase thanks to efforts of committee

Main source of income is excellent again.
New source of income. Good first year

Another area we could look to increase with introduction of club shop

One off fundraiser

Good effort overall with tote remaining the main source of income. W.D.J.

A lot higher as in the past refs were paid from tote cash before it was banked.
Need to discuss what to pay next year for people who take cars
Very high but includes £750 back payment from previous season

New kit was required as well as new tops etc
Extremely high but had to pay £2,500 back payment plus the increase in energy costs.

Mainly the memorial benches. A one off cost for which funds were raised

£1,750 grass mower £840 top soil.

Mostly pre amalgamation debt.
Given the amalgamation with Hawick Colts (one off) this was to be expected

Prepared by [redacted] (independent scrutinizer)
Treasurer Hawick Golf Club
I find the accounts to be correct and without issue
my comments are above [redacted]