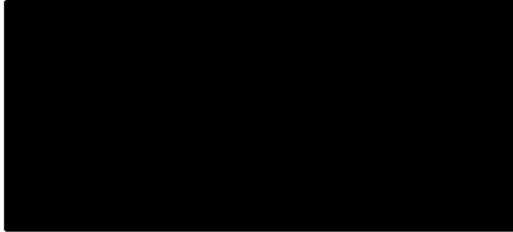


ALVA BAPTIST CHURCH SCIO

Trustee's Annual Report and Accounts for the period ending 31st March 2025

Scottish Charity Number SC052332

Current Trustees



Contact Address



Administration

During the year under review the charity continued to carry out its responsibilities for the charitable operations, which had been transferred from the previous charity on 1st July 2023. Therefore, the comparative figures shown in the accompanying accounts represent a period of 9 months only.

Recruitment, appointment and resignation of Trustees.

In accordance with the Church Constitution the Trustees of the new SCIO charity had all been appointed on 20th. February 2023, albeit the operation of the new charity did not commence until 1st. July. Trustees are elected or re-elected for a term of 3 years in a Church Annual General Meeting and also serve as Deacons.

Governing document

A new Church Constitution exists, which states the purposes and administration details of the Church.

Charitable purposes

The aims of the church as set out in the Constitution, are the advancement of the Christian faith, primarily in Alva, and also throughout Scotland and the rest of the World, by all means consistent with the teachings of the Christian Bible, including but not limited to, worship, ministry, mission, prayer, witness, education, community service, and the support of agencies and individuals and other charitable organisations involved in Christian missionary work and the relief of poverty or other social needs.

Church-based and community activities

The administration and forms of worship of the previous charity have continued unchanged under the new SCIO, and the use of Zoom on a Sunday morning for anyone unable to attend in person has likewise continued. We were able to fulfil our Charitable Purposes by:

Trustee's Annual Report and Accounts for the period ending 31st March 2025 (contd.)

Church-based and community activities (Contd.):

Seeing the advancement of faith in the lives of individuals.

Either in person or virtually promoting worship and expounding the Word of God.

Continuing to supply financial support to other charitable organisations.

Hosting meetings of the Forth Valley Recovery Group – an organisation which offers mutual support to people with addiction issues.

Holding a weekly “Toast Club” to offer warm spaces to those with heating issues.

Holding a Thursday “Craft Group” to offer an additional resource to those in the surrounding area.

We continued throughout the year without a pastor, which afforded us the opportunity to enhance the building and facilities and effect necessary repairs, all with the aim of better achieving our objectives as a charitable organisation. The costs involved in this exercise are described as outreach costs.

Trustee Remuneration and Expenses.

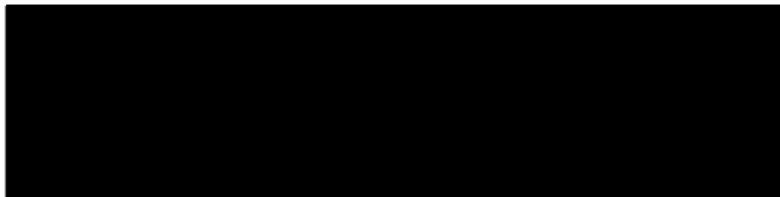
During the period under consideration, the Church was without a pastor or any other employee. There are therefore no costs included in these accounts relating to pastoral or employee outgoings. None of the Trustees listed received any remuneration for services or expenses, except for the reimbursement of amounts expended in the furtherance of the activities of the charity.

Reserves

The absence of pastoral costs for the entire period had created a greater surplus than previously possible.

Advantage was taken to continue and extend the process of carrying out repairs and renovations within the church. The Trustees regard the residual reserves of £72,890.62 at 31st March 2025 as being adequate for the foreseeable future.

Approved by the trustees and signed on their behalf.



Date: 29 SEPTEMBER 2025

ALVA BAPTIST CHURCH SCIO - SC052332

Receipts and Payments Account

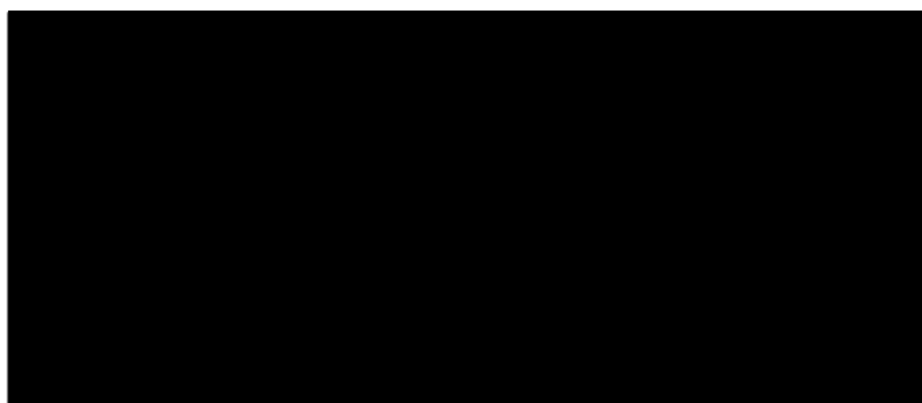
For the Year to 31 March 2025

	<u>Year to 31 March 2025</u>			<u>01/07/23 to 31/03/24</u>
<u>Initial Transfer</u>	<u>£.p</u>	<u>£.p</u>	<u>£.p</u>	<u>£.p</u>
Funds transferred from SC012185	<u>0.00</u>			<u>55,663.56</u>
	<u>Totals</u>	<u>Unrestricted</u>	<u>Restricted</u>	<u>Totals</u>
	<u>£.p</u>	<u>£.p</u>	<u>£.p</u>	<u>£.p</u>
Receipts				
Donations:				
Offerings - General	8,990.00	8,990.00		4915.00
- Gift Aided	20,165.00	20,165.00		16930.00
- Tax Recovered	6,231.25	6,231.25		0.00
Donations - General	490.00	490.00		2800.00
Mission	0.00			0.00
Special projects	0.00			0.00
Other	0.00			120.00
Total donations:	35,876.25	35,876.25	0.00	24,765.00
Total receipts	35,876.25	35,876.25	0.00	24,765.00
Payments				
Charitable activities:				
Pastoral Salaries & NIC	0.00	0.00		0.00
Pension costs	0.00	0.00		0.00
Cleaning	1,683.00	1,683.00		1287
Heat/Light/Water	3,632.96	3,632.96		2871
Housing	0.00	0.00		0.00
Routine Maintenance	560.00	560.00		0.00
Stationery	0.00	0.00		0.00
Copyright	448.40	448.40		428.42
Insurance	1,519.35	1,519.35		0.00
Outreach costs	11,530.19	11,530.19		7741.22
Special Projects	0.00	0.00		1300.00
Miscellaneous	2,161.52	2,161.52		1300.13
Total charitable activities:	21,535.42	21,535.42	0.00	14,927.77
Grants and donations:				
Mission	900.00		900.00	750.00
Special Gifts & Donations	1,100.00		1,100.00	870.00
Scottish Baptist Fund	1,620.00		1,620.00	1,215.00
Total grants and donations:	3,620.00	0.00	3,620.00	2,835.00
Governance & management :				
Professional charges	201.00	201.00		165.00
Accounts Examination	80.00	80.00		50.00
Total Governance/management:	281.00	281.00	0.00	215.00
Total payments	25,436.42	21,816.42	3,620.00	17,977.77
Surplus / (deficit) for period	10,439.83	14,059.83	(3,620.00)	6,787.23

ALVA BAPTIST CHURCH - SC012185
Statement of Balances
As at 31 March 2025

	<u>As at 31 March 2025</u>		<u>As at 31 March 2024</u>	
	£	£	£	£
Current assets:				
Bank and cash in hand:				
Current account	72,890.62		62,450.79	
		72,890.62	0.00	62,450.79
Other				
Total Assets:		<u>72,890.62</u>		<u>62,450.79</u>
Funded by:				
Transfer from SC012185		0.00		55,663.56
Capital brought forward		62,450.79		0.00
Surplus for period		<u>10,439.83</u>		<u>6,787.23</u>
Closing Capital		<u>72,890.62</u>		<u>62,450.79</u>

(Dated) *29 SEPTEMBER 2025*





Office of the Scottish Charity Regulator

Independent examiner's report on the accounts

Alva Baptist Church SCIO

Report to the trustees/members of**Registered charity number****SC052332****On the accounts of the charity for the period**

Period start date				Period end date		
Day	Month	Year		Day	Month	Year
1	April	2024	to	31	March	2025

Set out on pages**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (a) to (c) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached


Signed:**Name:****Relevant professional qualification(s) or body (if any):****Address:**

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

 None