

Wishaw YMCA

Scotland · Charity number SC052308

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2023-02-06
Register	View on the OSCR register

Contact

Address	Wishaw YMCA Quarry Street Wishaw ML2 7NY
Website	https://wishawymca.org/

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the advancement of education', 'the advancement of religion', 'the advancement of citizenship or community development', 'the advancement of the arts, heritage, culture or science', 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: To organise and provide activities in a safe environment for young people and adults. To advance educational opportunities, through activities and discussion To promote citizenship and develop community spirit To support and nurture young people and adults to reach their potential by overcoming barriers of age, ill health disability, financial hardship, racial discrimination and social class

Beneficiaries: 'No specific group, or for the benefit of the community'

Objectives: 1.1 The advancement of the Christian faith and religion. reflecting the Christian ethos of the YMCA through programme and actions and promoting understanding of other faiths and religions. 1.2 To advance educational opportunities for the community, particularly young people and families, through a programme of activities and discussion, promoting the development of citizenship and health. 1.3 The advancement of community development the provision of stimulating and challenging opportunities for children and young people and volunteers in order to encourage them achieve their fullest potential and give service to the local community. 1.4 The advancement of heritage through the preservation of 145 Main Street, Wishaw and the delivery of programmes that relate to the heritage of the site, the people and rich past of the building by encouraging the local community to get involved in the process, product development and storytelling. 1.5 The provision of recreational facilities, and the organisation of recreational activities and

sports with the object of improving the conditions of life for the person for whom the facilities or activities are primarily intended - helping them to reach their fullest potential in body, mind and spirit. 1.6 The relief of those in need by reason of age, ill health, disability, financial, hardship or other disadvantage including the provision of food and other basic needs that contribute to the prevention and relief of poverty.

Geography

- **Main operating location:** North Lanarkshire
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-12-31	£0	£0	-	1
2024-12-31	£72,040	£62,718	-	1
2023-12-31	£37,504	£43,251	-	1

Wishaw YMCA

Scotland - Charity number SC052308

Accounts

Wishaw Young Men's Christian Association



Annual Report and Accounts To the year ended 31st December 2024

Charity No: SC012060 to 5th February 2023
SC052308 from 6th February 2023

Reference and Administrative Information

Charity Name: Wishaw Young Men's Christian Association

Charity Registration Number: SC52308 (SC012060)

Contact Address: Wishaw YMCA, Quarry Street, Wishaw ML2 7NY

The Association also holds title to The Institute, 145 Main Street, Wishaw ML27AU

Trustees



Principal Office-bearers

President: [Redacted]
Chairman: [Redacted]
Secretary: [Redacted]
Treasurer: [Redacted]
Vice Chairman: [Redacted]
Vice President: [Redacted]
Independent Examiner: [Redacted]

Bankers

Virgin Money
43 Hamilton Road
Motherwell ML2 3DD

Governance and Management

The Association is governed by a constitution which was revised and approved by members, at the Annual Business Meeting 22nd October 2021 and subsequently lodged with YMCA Scotland.

SCIO Application: Since 6th February 2023 we have been governed under a new SCIO Constitution, approved by YMCA Scotland and OSCR. All assets and liabilities have been transferred from the Unincorporated Association to the new SCIO, with the exception of the title to the property 145 Main Street, and this asset transfer with the Land Register of Scotland is in process.

Management: The affairs of the Association are managed by a Board of Trustees elected annually at the Annual Business Meeting. Trustees serve a period of 3 years and are eligible for re-election. The Trustees are drawn from the membership who are considered to have the appropriate gifts, skills, and commitment to contribute to the management affairs of the charity. The constitution allows for Trustless to be co-opted during the year and those co-opted are submitted to the Annual Business Meeting for approval.

Organisational Structure: Since January 2024 the Trustees delegated the President, The Chair, The Vice-Chair, The Treasurer, and the Secretary to develop long term strategic plans for further discussion and agreement at the Trustees meeting. This group meets quarterly. The Trustees meet monthly in the intervening months. Although if he need arises, additional meeting are held. The Trustees have the power to delegate certain operational matters to short-term working groups who receive direction from and report to the Trustees on their work until discharged. The Trustee meeting are chaired by the Chairman.

Objectives and Activities

- To organise the provision of recreational facilities to provide a safe environment and to promote the acceptance of all people regardless of disability, ethnicity, religion or faith, culture, gender, sexual orientation, or social class.
- To advance educational opportunities by organizing programmes through activities and discussion, either within the premises or externally. Included in these would be the opportunity to promote development of citizenship and health in such a way, that young people make better choices for themselves; to promote a healthy lifestyle by organizing awareness sessions on subjects such as alcohol and drug abuse and providing an environment where these can be discussed in an open and honest manner.
- To promote citizenship and develop community spirit by encouraging young people to consider their environment and engage in inter generational activities to bridge the gap between young and old.
- To support and advance young people to reach their potential by overcoming barriers that would normally exclude them; erg. age, ill health, disability, financial hardship, racial discrimination, and social class.

Activities, Achievements, and Performance

We continue to develop programmes and volunteering opportunities that would meet the specific needs identified by the group. We have identified the following as our priorities.

- Providing safe space and activities to combat loneliness, isolation, and/or anxiety.
- Healthy living and fitness programmes to improve self-image and well-being.
- Empowering individuals through creativity and mentoring.
- Learning opportunities to narrow the digital skills gap

- Skill development to build confidence
- Sustainability
- Events that promote community and inspire engagement.
- Inclusivity

Over the period of this report the following Programs / Services / Events were delivered by Wishaw YMCA and community partners.

Camera Club – The collective

The Collective, our camera club, continues to go from strength to strength, growing into a vibrant, supportive community where creativity thrives, and members are encouraged to see the world through new perspectives.

In 2024, we transitioned to a **public group forum**, which led to a notable increase in engagement. While we now have 54 official members, our **weekly challengers regularly attract participation from over 150 individuals**, highlighting both the club's reach and its welcoming atmosphere.

This year, we've had **highly engaged members ranging from 14-68**, bringing an incredible range of life experience and perspectives. This **inter generational dynamic** has proven to be one of our greatest strengths, with older members mentoring younger ones to the benefit of our club participants and the wider community.

Our commitment to community involvement remains strong. Members once again **offered school portraits and pet portraits to local families**, supporting our goal of making photography accessible and meaningful beyond the club itself.

Much of our focus in 2024 has been **building on a stronger presence in the community**, reaching beyond our regular members to **encourage creativity and connection** among those who may not yet see themselves as photographers.

At the heart of everything we do is our guiding motto: **#NotYourTypicalCameraClub**. This message has helped define our culture as one of encouragement, exploration, and creativity without judgment. We don't measure success through competition but through growth, confidence, and connection.

As we look ahead, we're proud of the dedication our members have shown in shaping a club that is inclusive, dynamic, and deeply rooted in the Wishaw community.

Wishaw YMCA Craft Club

The **Wishaw YMCA Craft Club** continues to be a space where creativity, connection, and well-being flourish. Meeting **twice weekly** and led by two passionate volunteers, the club offers a welcoming, low-pressure environment where participants can relax, create, and support one another.

For many, the club is more than just a creative outlet. It serves as a vital support network, especially for those facing mental health challenges or social isolation. Through crafting

members build confidence, form friendships, and find renewed purpose.

Group projects this year have once again supported the wider community, with **handmade gifts** shared at Easter and Christmas events. Other items helped **raise funds** for both the club and the broader work of the Wishaw YMCA.

Interest in specific areas like **crochet and knitting** have grown significantly, with **12-15 regular participants** and a waiting list forming. We're now exploring ways to expand sessions to meet increasing demand.

We're also excited to share we've been **awarded £2400** to develop a **dedicated craft space** which is a significant step forward for the programme. While funds will be received in 2025, this space will allow us to expand our offerings, accommodate more members, and introduce new workshops and creative opportunities.

Additionally, we're developing **digital content for social media and YouTube** to showcase members' work and build wider engagement.

The Craft Club remains one of our most valued programmes – empowering individuals, building community, and providing purpose through the power of creativity.

Partnership Spotlight: Coltness Community Council

Our ongoing partnership with **Coltness Community Council (CCC)**, remains a key part of our commitment to community celebration and connection.

The **2024 Christmas Fayre**, delivered in collaboration with CCC, was a heart-warming success, welcoming approximately **180 attendees**, many of whom were local young families. The event was filled with joy and festive cheer, offering **gifts, games, entertainment, and refreshments** free of charge to ensure accessibility for everyone.

Our **Craft Club** played a key role by providing handmade gifts for children while the **Collective (Camera Club)** captured festive memories with **photos alongside Santa**. We also helped provide **decorations and refreshments**, contributing to a welcoming, community first atmosphere.

The **Easter event** welcomed around 120 attendees and featured a fun-filled woodland trail in **Coltness Woods**, where children searched for hidden rabbit ears. Our **Craft Club** contributed by providing **hand-on craft activities** for the children, along with a few **handmade gifts** to take home. Meanwhile, **The Collective (Camera Club)** captured photographs from the day, which were later featured in a local newspaper helping to share the joy of the event with the wider community.

Together with CCC, we continue to build on this partnership – uniting volunteers, securing donations, and delivering events that bring joy and belonging to the people of Wishaw.

Contact Boxercise: This group has now developed from the YMCA movement and operates completely out of the governance of the Trustees.

Project Phoenix – Preparing for the Future

Formally known as Project Revive, our long-term building restoration initiative has been reimagined as Project Phoenix. This name reflects our commitment to renewal, resilience, and community impact.

Although our **original YMCA premises has remained close since 2017**, we have continued to work diligently in the background throughout 2024 to secure the funding needed to restore and protect the building. Our priority is to make it **wind and watertight**, preserving it for future development and use as a community hub.

This year, we've focused on building strong funding applications with the guidance of professionals from key bodies such as the **Heritage Lottery Fund**, and we have received positive feedback and continue to serve our community in the present.

As part of our growth strategy, we moved from a **smaller rented office into a new, larger premises**, allowing us to **expand our programmes** and increase community engagement. This move reflects our belief that strengthening our delivery today is the best way to demonstrate our capacity and readiness for future investment.

Project Phoenix is progressing on two key fronts:

- **Immediate community impact:** Expanding our services from our new, active premises.
- **Future restoration:** continuing efforts to secure funding and prepare our historic building for full redevelopment.

2024 has been about laying the groundwork, both practically and strategically, for a future where our restored YMCA building can once again be a cornerstone for the people of Wishaw.

Over the past year, the **Wishaw YMCA Esports Academy** has evolved from a local pilot to a nationally recognized hub for Esports, youth work, education, and digital innovation. With exciting projects on the horizon, increasing demand, and foundation of strong partnerships, we are proud of what's been achieved and even more excited for what is still to come.

Wishaw YMCA Esports Academy: 2024-2025 Progress

Since receiving the National Lottery's Awards for All grant last year and removing the session fees, the Wishaw YMCA Esports Academy has undergone remarkable growth. We've doubled our capacity, and now over 70 young people attend free weekly sessions, engaging in Esports, digital skills development, and youth work in a safe, inclusive space. Our flagship over-13s group continues progressing through SCQF Level 6 Esports qualification. With rising demand, we're preparing to launch a second over-13s group this summer to ensure even more young people can access accredited digital learning. We've also partnered with North Lanarkshire Council's Virtual School team, an education and social work initiative supporting young people who are care-experienced, school avoidant, or struggling to attend traditional provision. The first pilot group of five young people will finish just before the summer holidays.

- All five will earn their SCQF Level 6 certification.

- Two have been supported to apply for college
- Three achieved 100% attendance, a milestone rarely seen in Virtual School programs.

Feedback from students and support staff has been overwhelmingly positive, and Virtual School leads are eager to expand to two groups next year. While payment systems are still being worked out with the Council, there's clear commitment to continuing the partnership.

Since the start of the year, we've been developing an innovative badging system for our under-13s cohort, aimed at recognizing and motivating progress in both gaming and personal development. Hosted on dedicated online platform, each young participant can track their achievements and unlock badges across five key areas.

- Game Mastery
- Teamwork
- Personal Development
- Esports Citizenship
- Digital Skills

This system brings structure, visibility, and reward to the learning that takes place through Esports and is already proving popular with our youngest players. Our long-term ambition is to develop this into a licensee tool that could be used by other youth work organizations engaging in Esports across the UK and beyond.

After a successful pitch at the YMCA Europe conference in Bratislava by Emma and ongoing support from Hewlett Packard, we have secured an increased budget of £8000 to launch the Y Esports Project. The project includes:

- A national training resource suite for YMCA youth workers.
- A pilot tournament and training program running July-November 2025.

Participating YMCA's are Wishaw, Bellshill, Kilmarnock, Glenrothes, Tayside, and Larne (Northern Ireland). Each team will be supported to train, compete, and take part in a live, in-person final.

We have also joined the Circuit Project, delivered by YMCA Scotland and YouthLink, which supports care-experienced young people to develop digital and media production skills. As part of this, a group of young people will receive specialist training to produce and live stream the Y-Esports tournament, developing real-world digital skills in broadcasting, content creation, and teamwork. We've been awarded £5000 in funding, with the first installment due shortly.

To build on this year's success and meet growing demand, we are actively preparing new funding applications with a goal of employing an additional youth worker. This will strengthen delivery, allow us to offer more tailored support, and increase capacity for both our in-house programs and external partnerships.

She-Time: Empowering Women Through Practical Skills and connection

She-time is a new programme launched in 2024 designed to **support and empower women** by equipping them with both practical life skills and a strong sense of community. The programme begins with a **16-week learning series**, covering a wide range of essential topics

that promote independence, well being, and confidence. Sessions include everything from **proactive budgeting and understanding bills**, to basic home maintenance skills like **wiring a plug or fixing a drain**, alongside important areas such as **personal safety, self-care, and awareness**.

Beyond practical knowledge, She-time is also about **ongoing support and connection**. After completing the core programme, participants are invited to join a **weekly women's group** that uses **crafts as a platform for continued peer support, self-expression, and community building**.

The response to She-Time has been overwhelmingly positive. Participants have reported not only an increase in skills and confidence, but also a stronger sense of belonging – something especially important for women who may have felt isolated or overlooked.

Through She-Time, Wishaw YMCA is helping women take control of their lives, build friendships, and gain the confidence to face everyday challenges with practical know-how and the support of a like-minded community.

Fun & Games

Fun and Games was launched as a **limited-run programme** aimed at reducing social isolation through simple, shared activities like **jigsaws, board games, and conversation**. The goal was to create a relaxed and welcoming environment for individuals who might otherwise feel disconnected or alone. While the programme was developed with strong intentions, **engagement levels did not meet expectations**. One of the **key barriers was accessibility**. We had hoped to make our new premises fully accessible, but were unable to do so due to **building regulations we could not meet**. Despite exploring various **funding options**, we were ineligible for support as we do not own the building or hold a ten-year lease, which is a common requirement. Rather than let these resources go unused, **we adapted**. The games, space, and materials were repurposed to enhance our **youth summer clubs**, where they were well received by young people as part of wider activities programme. This creative pivot allowed us to maximize benefit of what had already been developed, supporting a different but equally important group in our community.

Although **Fun and Games** didn't reach its original audience as intended, the foundation is in place. We remain hopeful that, in the future, we will be able to revisit the initiative once the right conditions are in place to support those for whom it was originally designed.

Financial Review: Our Main Street office allowed us the opportunity to grow our projects and program delivery at such a pace, we required a new and larger premises. At the end of the year, we took out a lease on a new space in Quarry Street and transferred our operation to these premises in March 2024. This has proved a great success and at the time of writing this report we have modified the premises to utilize the space for increased programmes. We are currently reviewing options to re-locate to much larger premises to meet demand.

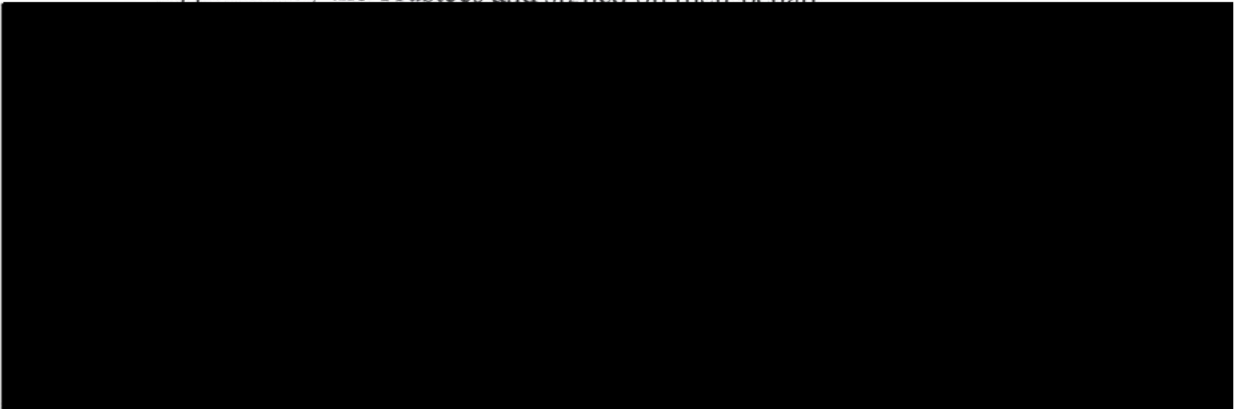
The overrun of finances at year end resulted in an excess after transfers in the General Account of £1,239.62 (£3,819.26) and a credit in our Designated Funds of £8,082.30 (-£9,566.34). At year end the respective balances were £5,110.58 (£3,871.23) and £21,512.91 (£13,430.61) of which £10,099.86 is designated for the renovation project of the Institute.

We continue to seek grant funding to support programmes development and the restoration of the Institute.

Reserves: While the Trustees would normally aim to hold 3 months operating costs in general reserves, the loss of prime revenue has meant we have had to use capital reserves to meet our running costs. This presents a critical risk to the continuing development plans. As well as continuing to progress funding application for redevelopment of the Institute, our priority will be to seek continuing grant funding to support core costs. The Trustees are hopeful that through successful grant applications, this situation will soon be reversed and all efforts applied by the Trustees and our consultants to secure the capital funding.

10th August 2025 a fire occurred at the Institute at 145 Main Street, Wishaw. The emergency services attended, the building was secured, and no injuries were reported. The incident is now under investigation by the relevant authorities, and the property remains closed pending further assessment. Police Scotland and Fire Scotland attended the institute to attend a fire.

Approved by the Trustees and signed on their behalf



Statement of Trustees' Responsibilities

The Trustees must prepare financial statements, which give sufficient detail to enable an appreciation of the transactions of the charity during the financial year. The Trustees are responsible for keeping proper accounting records, which on request must reflect the financial position of the charity at that time. This must be done to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005, the Charities Accounts (Scotland) Regulations 2006 They are also responsible for safeguarding the assets of the Charity and must take reasonable steps for the prevention and/or detection of fraud and other irregularities.

Independent examiner's statement

Independent examiner's statement

I report on the accounts of the charity for the year ended 31st December 2024 which are set out on pages 11 to 15.

Respective responsibilities of trustees and examiner

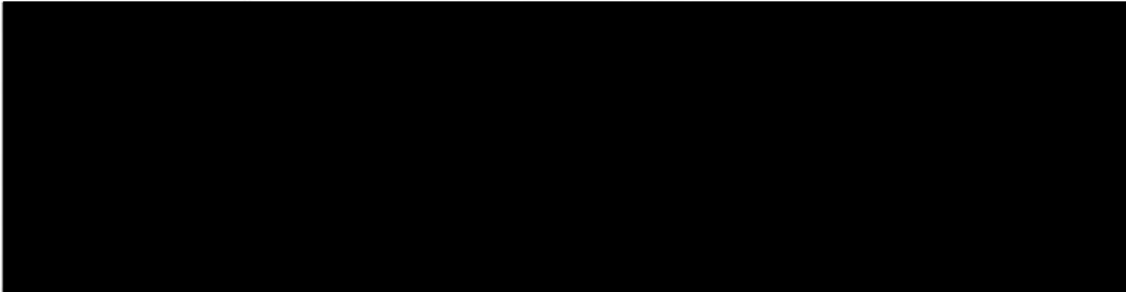
The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

In the course of my examination, no matter has come to my attention

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations, have not been met, or
- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



1st January to 31st December 2024

Analysis of Receipts	2024			2023		
	Unrestricted	Designated	Total	Unrestricted	Designated	Total
Membership Fees	1,444.58	0.00	1,444.58	30.00	0.00	30.00
E Sports Subscriptions	1,974.00	0.00	1,974.00	3,288.00	0.00	3,288.00
Room Lets	465.57	0.00	465.57	0.00	0.00	0.00
Donations	1,461.53	0.00	1,461.53	210.87	0.00	210.87
NL Lotto Donations	139.00	0.00	139.00	0.00	0.00	0.00
Recovery Proceeds	30.81	0.00	30.81	1,625.70	0.00	1,625.70
programme donations	2,490.89	0.00	2,490.89	0.00	1,016.20	1,016.20
Programme Grants	22,198.00	0.00	22,198.00	10,500.00	0.00	10,500.00
NL Young Start	0.00	23,604.00	23,604.00	2,698.48	8,929.02	11,627.50
Programme Grants	0.00	12,452.00	12,452.00	0.00	0.00	0.00
VANL Programme 2024	0.00	5,780.00	5,780.00	0.00	0.00	0.00
VANL Programme Grants 2023	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Land Trust Grant	0.00	0.00	0.00	0.00	4,965.98	4,965.98
ASH Scotland Grant	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Glass and Hughes Donation	0.00	0.00	0.00	239.50	0.00	239.50
Total Receipts	30,204.38	41,836.00	72,040.38	18,592.55	18,911.20	37,503.75
Payments						
Charitable Activities	31,652.81	31,065.65	62,718.46	17,501.91	25,748.92	43,250.83
Governance Costs	0.00	0.00	0.00	0.00	0.00	0.00
Total Payments	31,652.81	31,065.65	62,718.46	17,501.91	25,748.92	43,250.83
Excess of Receipts over Payments before transfers	-1,448.43	10,770.35	9,321.92	1,090.64	-6,837.72	-5,747.08
Transfers	3,130.59	-3,130.59	0.00	2,728.62	-2,728.62	0.00
Excess of Receipts over Payments after transfers	1,682.16	7,639.76	9,321.92	3,819.26	18,911.20	-5,747.08

Wishaw Young Men's Christian Association

Statement of Balances

For period 1st January 2024 - 31st December 2024

	Unrestricted Funds 2024 £	Designated Funds 2024 £	Total 2024 £	Total 2023 £
<u>Bank & Deposit Balances</u>				
Bank & deposit balances brought forward	3,871.23	13,430.61	17,301.84	23,048.92
Movement in year:				
Excess of Receipts over Payments for the year	1,682.16	7,639.76	9,321.92	- 5,747.08
Bank & deposit balances carried forward	<u>5,110.85</u>	<u>21,512.91</u>	<u>26,623.76</u>	<u>17,301.84</u>
 Balance represented by:				
Virgin Money SCIO Account	General Account		16,523.90	
Virgin Money SCIO Account			10,099.86	
			<u>26,623.76</u>	

The accounts were approved by the Trustees on 09/09/25.

Notes to the Accounts

1. Trustee Remuneration and Related Third Party Transactions

No trustee received remuneration or expenses during the year.

No trustee or a person related to a trustee had any personal interest in any contract or transaction entered into by the charity during the year.

2. Movement of Funds

	at 1st Jan 2024 £	Receipts £	Payments £	Transfers In £	Transfers Out £	At 31st Dec 2024 £
Unrestricted Funds						
General Accounts	3,871.23	30,204.38	-31,652.81	2,909.47	-221.42	5,110.85
Prior Year Adjustment	0.00	0.00	0.00	0.00	0.00	0.00
Total	3,871.23	30,204.38	-31,652.81	2,909.47	-221.42	5,110.85
Designated Programme Funds						
	at 1st Jan 2024 £	Receipts £	Payments £	Transfers In £	Transfers Out £	At 31st Dec 2024 £
Craft Club	456.38	0.00	-456.38	0.00	0.00	0.00
Fitness Challenge	823.27	0.00	-208.27	0.00	-615.00	0.00
Bellshill Mossend YMCA	1,080.00	0.00	0.00	0.00	-1,080.00	0.00
Bookworms	132.00	0.00	0.00	0.00	-132.00	0.00
Boxercise	1,060.52	0.00	0.00	0.00	-1,060.52	0.00
VANL grants (2024)	0.00	5,780.00	-3,218.00	0.00	-21.95	2,540.05
Programme Grants (NLC)	0.00	12,452.00	-3,579.00	0.00	0.00	8,873.00
National Lot Young Start	0.00	23,604.00	-23,604.00	0.00	0.00	0.00
Capital Account	10,099.86	0.00	0.00	0.00	0.00	10,099.86
Land Trust Grant	-171.39	0.00	0.00	171.39	0.00	0.00
Camera Club	-50.03	0.00	0.00	50.03	0.00	0.00
Designated Funds Total	13,430.61	41,836.00	-31,065.65	221.42	-2,909.47	21,512.91
Total Funds	17,301.84	72,040.38	-62,718.46	3,130.89	-3,130.89	26,623.76

Wishaw Young Men's Christian Association

SC 052308

Analysis of Payments**Charitable activities**

Charitable activities	Unrestricted	Designated	Total	Unrestricted	Designated	Total
	Funds	Funds		Funds	Funds	
	2024	2024	2024	2023	2023	2023
£	£	£	£	£	£	£
Post.&Phones	0.00	0.00	0.00	929.75	0.00	929.75
High Speed Internet with phone	1,420.06	3,947.78	5,367.84	0.00	0.00	0.00
Insurance combined	5,717.13	0.00	5,717.13	0.00	0.00	0.00
Insurance Institute	0.00	0.00	0.00	4,763.27	0.00	4,763.27
Rent Project Office	10,460.00	1,580.00	12,040.00	5,200.00	0.00	5,200.00
Salary/employee costs	5,613.83	20,079.67	25,693.50	0.00	8,929.02	8,929.02
Project Office Fit Out	4,469.94	0.00	4,469.94	0.00	0.00	0.00
Gas	0.00	0.00	0.00	249.60	0.00	249.60
Electricity	0.00	0.00	0.00	780.74	0.00	780.74
Utilities combined	1,403.41	0.00	1,403.41	0.00	0.00	0.00
Capitation Fees	485.00	0.00	485.00	200.00	0.00	200.00
Architectural Report	0.00	0.00	0.00	3,324.00	0.00	3,324.00
Return of Loan	0.00	0.00	0.00	0.00	4,918.00	4,918.00
Land Trust Makerspace	0.00	0.00	0.00	0.00	5,137.37	0.00
Volunteer expenses	0.00	470.00	470.00	0.00	0.00	0.00
Camera Club Expenses	0.00	0.00	0.00	0.00	673.39	673.39
VANL Craft Club	0.00	0.00	0.00	0.00	1,451.19	1,451.19
VANL Bookworms	0.00	0.00	0.00	0.00	873.76	873.76
VANL Jam Sessions	0.00	0.00	0.00	0.00	47.46	47.46
VANL Boxercise	0.00	0.00	0.00	0.00	259.48	259.48
Fitness Challenge Expenses	0.00	0.00	0.00	0.00	736.73	736.73
Brave Junior	0.00	2,142.00	2,142.00	0.00	0.00	0.00
Brave Junior Heritage Project	0.00	0.00	0.00	0.00	0.00	0.00
Programme Event Expenses	0.00	2,596.20	2,596.20	0.00	0.00	0.00
Hall Hire	0.00	0.00	0.00	0.00	0.00	0.00
Events Expenses	0.00	0.00	0.00	0.00	925.00	925.00
digital products	0.00	250.00	250.00	0.00	0.00	0.00
Donations/Appeals	0.00	0.00	0.00	100.00	0.00	100.00
Storage Container Rental	1,440.00	0.00	1,440.00	1,320.00	0.00	1,320.00
Miscellaneous	0.00	0.00	0.00	289.40	0.00	289.40
Repairs	643.44	0.00	643.44	147.00	0.00	147.00
Expenses	0.00	0.00	0.00	198.15	0.00	198.15
Esports Mears	0.00	0.00	0.00	0.00	1,797.52	1,797.52
				0.00	0.00	0.00
Sub Total	31,652.81	31,065.65	62,718.46	17,501.91	25,748.92	43,250.83
Governance Costs	0.00	0.00	0.00	0.00	0.00	0.00
Total Payments	31,652.81	31,065.65	62,718.46	17,501.91	25,748.92	43,250.83

Wishaw Young Men's Christian Association

For period 1st January 2024 to 31st December 2024

5th February 2023 to 31st December 2023

Analysis of Receipts

	2024			<u>2023</u>		
	Unrestricted	Designated	Total			
Membership Fees	1,444.58	0.00	1,444.58	30.00	0.00	30.00
E Sports Subscriptions	1,974.00	0.00	1,974.00	3,288.00	0.00	3,288.00
Room Lets	465.57	0.00	465.57	0.00	0.00	0.00
<i>Donations</i>	1,461.53	0.00	1,461.53	210.87	0.00	210.87
NL Lotto Donations	139.00	0.00	139.00	0.00	0.00	0.00
Recovery Proceeds	30.81	0.00	30.81	1,625.70	0.00	1,625.70
programme donations	2,490.89	0.00	2,490.89	0.00	1,016.20	1,016.20
Programme Grants(Unrestricted)	22,198.00	0.00	22,198.00	10,500.00	0.00	10,500.00
NL Young Start	0.00	23,604.50	23,604.50	2,698.48	8,929.02	11,627.50
Programme grants (restricted)	0.00	12,452.00	12,452.00	0.00	0.00	0.00
VANL Grant (Core Funds)	0.00	0.00	0.00	0.00	0.00	0.00
VANL Programme 2024	0.00	5,780.00	5,780.00	0.00	0.00	0.00
VANL Programme 2023	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Land Trust Grant	0.00	0.00	0.00	0.00	4,965.98	4,965.98
ASH Scotland Grant	0.00	0.00	0.00	0.00	2,000.00	2,000.00
Glass & Hughes Donation	0.00	0.00	0.00	239.50	0.00	239.50
Total Receipts	<u>30,204.38</u>	<u>41,836.50</u>	<u>72,040.88</u>	<u>18,592.55</u>	<u>18,911.20</u>	<u>37,503.75</u>