

Perth Hope Hub

Scotland · Charity number SC052294

Details

Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2023-01-31
Register	View on the OSCR register

Contact

Address	18 Glengarry Road Perth PH2 0AQ
Website	www.perthhopehub.org.uk

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the prevention or relief of poverty', 'the advancement of health', 'the saving of lives', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: We support our local community, and especially those on the margins of society and those caught up in addiction, through befriending, inspiration and practical help.

Beneficiaries: 'People with disabilities or health problems'

Objectives: 4 The organisation is established for charitable purposes only, and to provide, as a declaration of Christian faith, spiritual and emotional support to vulnerable people throughout Scotland. The organisation's purposes are: 4.1 The relief of those in need by reason of substance misuse, ill-health caused by substance misuse, mental health, financial hardship, isolation or other disadvantage. 4.2 The advancement of education through the provision of information and practical work experience. 4.3 The prevention or relief of poverty by providing food and other services. 4.4 The advancement of health and the saving of lives through support for people in addiction, e.g., through placements in Christian rehabilitation centres.

Geography

- **Main operating location:** Perth And Kinross
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2026-04-05	£0	£0	-	0
2025-04-05	£37,870	£28,845	-	0
2024-04-05	£8,019	£6,228	-	0

Perth Hope Hub

Scotland - Charity number SC052294

Accounts



PERTH HOPE HUB

SC052294

REPORT OF TRUSTEES,

RECEIPTS AND PAYMENTS ACCOUNT

WITH STATEMENT OF BALANCES

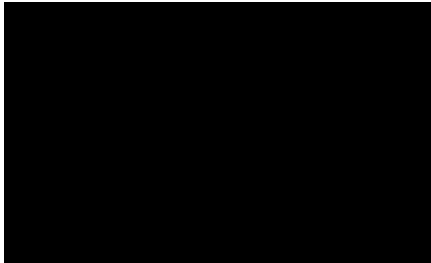
FOR THE YEAR ENDED 5TH APRIL 2025

PERTH HOPE HUB

Current Trustees:



Independent Examiner:



Charity and Tax Reference Number:

SC052294

Administrative Address:

18 Glengarry Road

Perth

PH2 0AQ

PERTH HOPE HUB

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Trustees' Annual Report

Perth Hope Hub

SCIO – registered charity number SC052294
Registered address: 18 Glengarry Road, Perth, PH2 0AQ
For the period 06.04.2024 to 05.04.2025

Reference and administration details

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Chair	Whole year	
2			Whole year	
3			Whole year	

Structure, governance and management

Type of governing document	Constitution
Trustee recruitment and appointment	At AGM through election



Objectives and activities

Charitable purposes

The organisation is established to provide, as a declaration of Christian faith, spiritual and emotional support to vulnerable people throughout Scotland. In particular:

- 1 The relief of those in need by reason of substance misuse, ill-health caused by substance misuse, mental health, financial hardship, isolation or other disadvantage.
- 2 The advancement of education through the provision of information and practical work experience.
- 3 The prevention or relief of poverty by providing food and other services.
- 4 The advancement of health and the saving of lives through support for people in addiction, e.g., through placements in Christian rehabilitation centres.

Summary of the main activities in relation to these objects

- Run a weekly drop-in facility in Perth, offering food and drink, social interaction, support.
- Provision of food and second-hand clothes and other items for facility users in need (all free of charge).
- Supporting those in recovery and ex-offenders.
- Practical training, e.g. cookery skills & wood work craft.
- Advocacy Service for vulnerable adults.
- Engagement in social activities for service users and practical help.

Achievements and performance

Summary of the main achievements of the charity during the financial period

VOLUNTEERS: We have increased our volunteer base from 8 to 12 volunteers.

U-TURN: In the summer of 2024 we had to re-evaluate the direction of our charity, as we noticed that more and more service users came to partake in the free meals, but were neither in need of food, nor engaging with those, whom we originally set out to serve. Even worse, these people put some people with addictive behaviour off from coming. We arranged a number of team meetings, as there were split opinions about this issue. We came to the conclusion to revert back to our original calling to serve those with life-controlling problems. Our plan was to stop serving food during the summer months and meet in the South Inch. This had the desired effect and we resumed our drop-in meetings at a different time (Tuesday evening).

FOOD DONATIONS: Inspired by the Still Waters food van, we managed to get left-over food from Baynes bakeries in Letham and Dunkeld Road that we pick up and distribute on Tuesday evenings.

MANNA HOUSE: On the 22nd August 2024 a new chapter opened for us, as we miraculously received a text message from the owner of the Manna House at 240 High Street in Perth, whom we had never met beforehand. We had been praying for a long time that we would get these premises for our charity. Exactly one year before this text message, [REDACTED] received a prophetic picture of the doors of the Manna House opening. As we visited the premises, two people independently confirmed this miracle. With such clear confirmation to use this building, we started to lease 240 High Street on the 1st October 2024. Our first drop-in session was on the 15th October 2024.

RENOVATION WORKS at 240 High Street:

We carried out several works to make the space safer and more usable:

- Legionella testing of water system
- Cleaning of premises, incl. carpet cleaning
- Fixing of plumbing leaks
- Testing and replacement of fire extinguishers
- Re-instating ceiling in office space
- Installing of sliding doors to separate the meeting space from the café
- Installing a partition towards the kitchen to avoid safety risks
- Sealing gaps in the first floor roof that had caused water damage
- Clearing the roof and gutter at the back that caused water damage
- Preparation for the installation of a ventilation system (MVHR)
- Paint works and various smaller repair works
- Fixing a broken ceiling in the meeting room
- Exchanging 22x faulty emergency lights
- Exchanging the outdated electrical consumer board
- Electrical safety test
- Replacement of broken heating pump and room thermostat
- Combi boiler service and clean-out.
- Obtaining sofas and upholstered chairs
- Installation of projector and temporary PA system
- Adjusting the bar area for better access
- Adjusting and fitting kitchen worktops

The works were carried out by professionals, by our volunteers and partly also with the help of our service users.

WARM SPACE: From November to March 2025 we opened our door three times a week as part of the Warm Welcome Fund:

- Tuesday evening for the recovery drop-in,
 - Thursday evening for a games night and
 - Saturday for a community lunch.
- **We entertained 1169 people/ visits this year**, several of them were regular comers.

UNITY CAFÉ: By another miracle we got in touch with Kim Byron of the P&K IDART team, who was interested in using the Manna House for their recovery work. We agreed that her group can use the café space for a drop-in café on Fridays and Saturdays.

On Saturdays they also hold a Cocaine Anonymous meeting in our premises. As we aim to serve the same clients, this co-operation with the Unity Café will benefit both groups.

REHAB: We helped one service user to get into residential rehab (the Haven in Kilmacolm). Unfortunately, he dropped out twice, but got into another rehab (Be-Strong Project).

We also encouraged two more service users throughout their detox.

CLOTHES and HOUSEHOLD ITEMS: We obtained a number of clothes and household items from a closing charity shop in Leslie and from other sources. We have dedicated a room for these items, which are available free of charge for those in need.

WOOD WORK WORKSHOP: As we have now obtained the suitable space, we have applied for funding for setting up a wood workshop and received part of this grant. We prepared the space and are raising awareness of the start of our program.

OTHER SUPPORT ACTIVITIES:

- We helped three service users with their moves.
- We organised a bonfire night with some service users.
- We helped a service user with housing, by attending P&K council meetings and also by paying for a night in a hotel.
- We had a Christmas meal for those without family. It was organised in co-operation with Swarthick Salins from Bethany Christian Trust. 23 people attended the meal.
- We prepared food for a number of hungry people out with our normal opening times.
- We helped one trusted service user in a desperate financial situation with a loan of a larger sum of money.
- We organised two Non-denominational Praise Nights in our new premises.
- We invited several people to give testimony of their story of recovery and had live music for the Recovery drop-in. This was very well received.
- Sadly, a volunteers found one of our service users dead in his flat. We supported family and friends in this difficult time and during the funeral. The wake was held in our premises.
- We held a birthday party for one of our service users in our premises.
- We met with a few service users for walks, shopping or helped clean up their homes.

CO-OPERATION:

The Havila Project from Arbroath came to visit us twice, in order to get some inspiration.

JUNCTION 42: In continuation with the contact with Junction 42, [REDACTED] attended their training event in Edinburgh and applied for the PHH to become a new Connect community for ex-offenders, those with addictive behaviours and other life-controlling challenges. The vision and spirit behind the Connect network is very much aligned with ours. On top of this, being part of such network would open up more avenues of mutual support and more professional input.

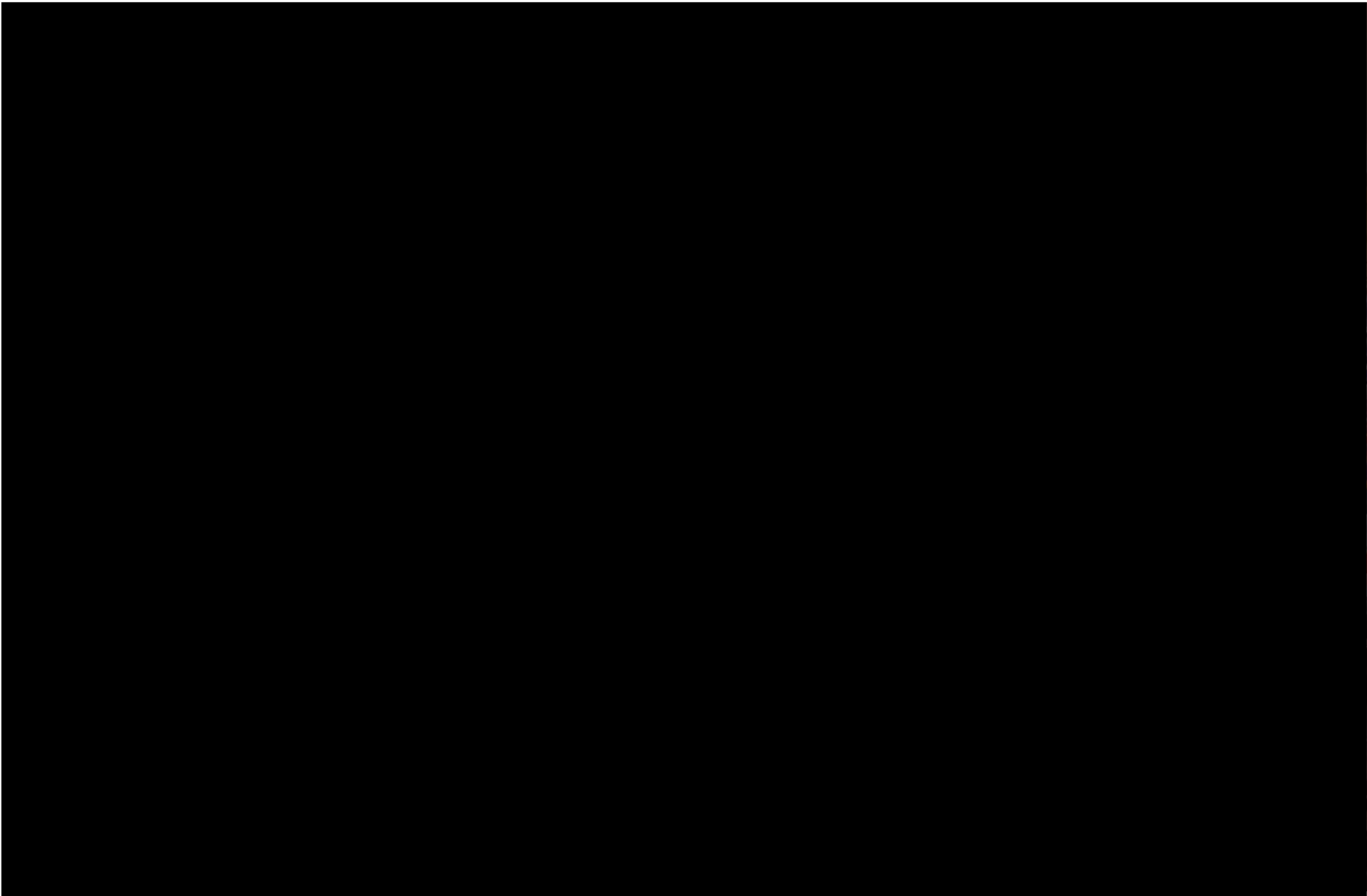
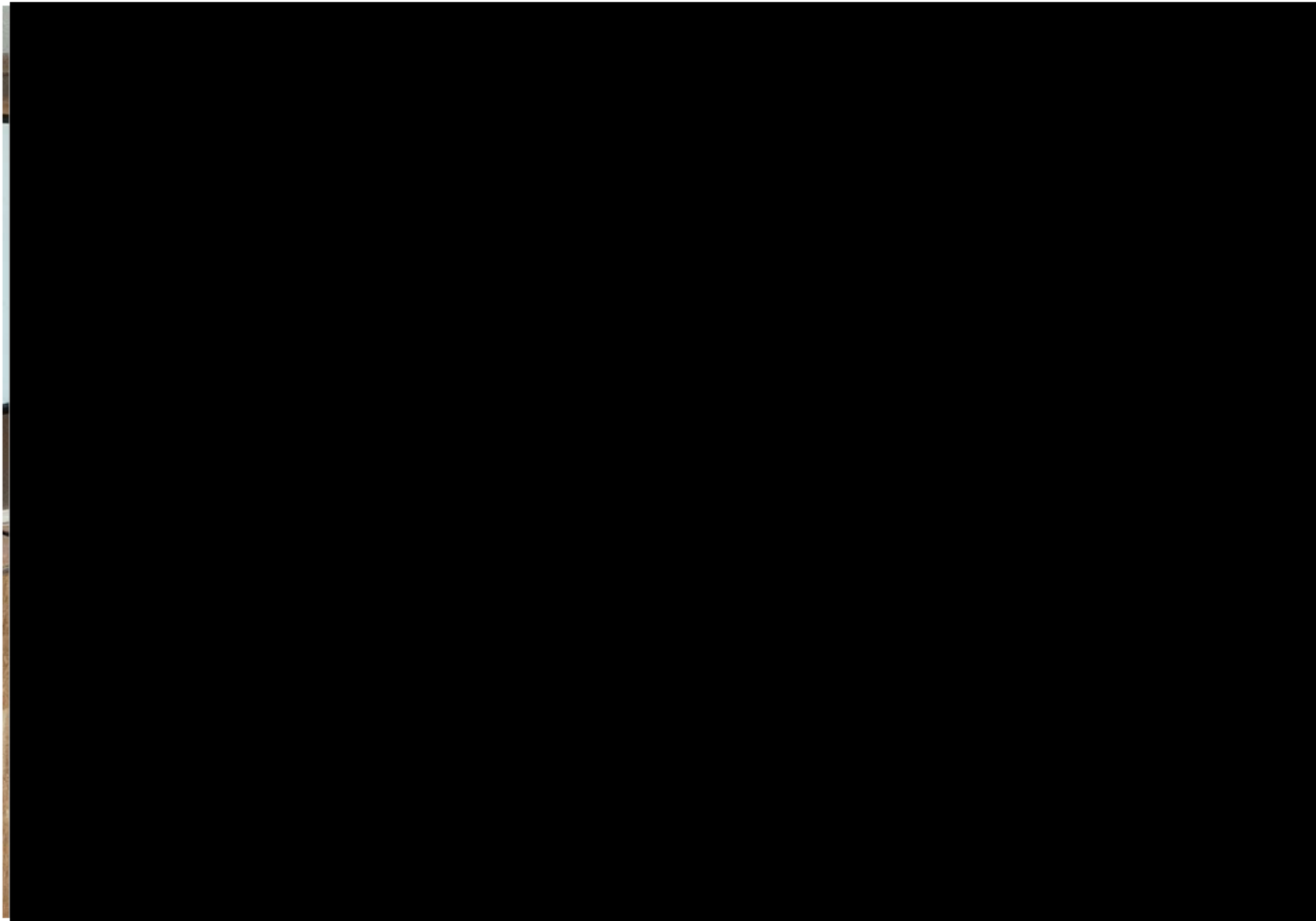
Subsequently we visited the Carlisle and Newcastle Connect groups with a few of our volunteers.

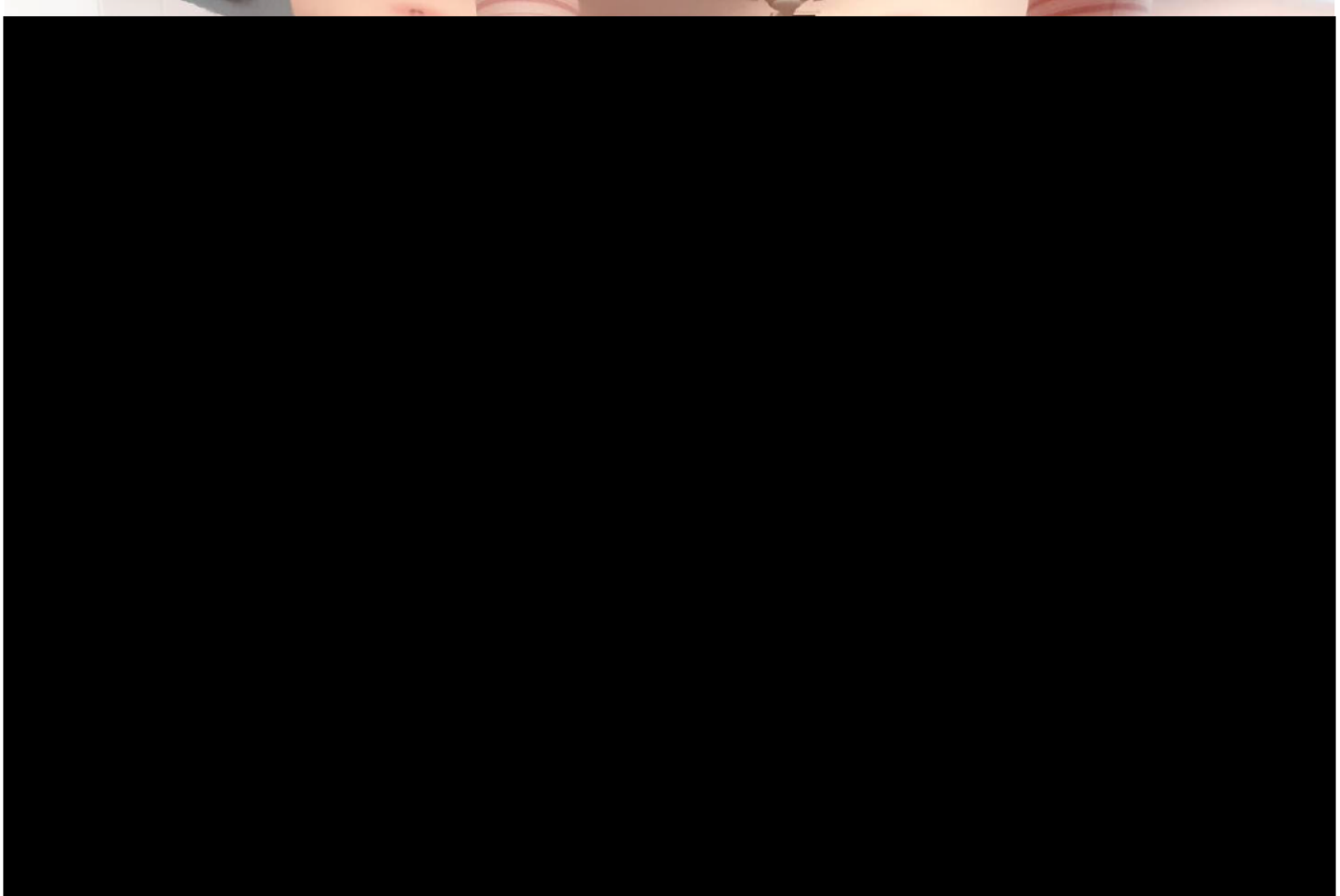
[REDACTED] came on the 21st January 2025 to our Drop-in to give testimony about his recovery story. It was a blessed evening with prayer for several people.

The challenge was to identify a lead church, which would team up with us in the J42/ Connect Community.

BETHANY CHRISTIAN TRUST: We are in conversation with [REDACTED] about their Connect to Community program for supporting ex prisoners.

24-7 PRAYER: We are also in touch with [REDACTED] to establish an inter-denominational 24-7 prayer space in our Hub.





Financial review

Brief statement of the charity's policy on reserves

As per Perth Hope Hub's Reserves Policy:
The trustees propose to maintain the charity's reserves at a level which is at least the equivalent of two months operational expenditure, taken the likely funding streams into consideration.

Details of any deficit

No deficit in the financial period.

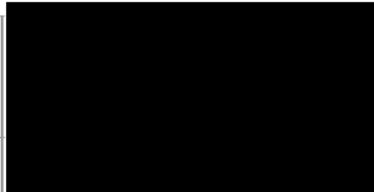
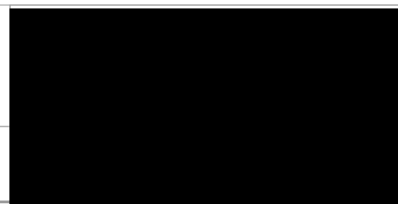
Donated facilities and services (if any)

- We received some funding from the Perth & Kinross Warm Welcome Fund for having our space open as warm space - two times a week.
- We also received funding from the Souter Charitable Trust to carry out some important electrical safety works (emergency lighting, new consumer board and electrical safety test).
- The Alexander Anthony Trust gave us two generous donations for the running of the Perth Hope Hub.
- We have received grant funding from the Robertson Trust for setting up a wood workshop.
- We received some funds for the Christmas meal from the Gloag Foundation.
- The Blend Coffee Lounge, Tabla and Sidhu restaurants donated food for the Christmas meal
- The Everest Inn and Must Eat takeaway also donated food for the Tuesday Drop-in.
- We received second hand items from various sources.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)			
Full name(s)			
Position (e.g. Chair)	Chair		
Date	23/05/2025	23/05/2025	23/05/2025

Perth Hope Hub

SC052294



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	06	April	2024		05	April	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	6,685				6,685	5,082
Legacies	-				-	
Grants	28,185				28,185	2,937
Receipts from fundraising activities	-				-	
Gross trading receipts	-				-	
Income from investments other than land and buildings	-				-	
Rents from land & buildings	3,000				3,000	
Gross receipts from other charitable activities	-				-	
	-				-	
A1 Sub total	37,870	-	-	-	37,870	8,019
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	
Proceeds from sale of investments	-				-	
A2 Sub total	-	-	-	-	-	-
Total receipts	37,870	-	-	-	37,870	8,019
A3 Payments						
Expenses for fundraising activities	-				-	
Gross trading payments	-				-	
Investment management costs	-				-	
Payments relating directly to charitable activities	16,464				16,464	6,116
Grants and donations	-				-	
Governance costs:	-				-	
Audit / independent examination	100				100	
Preparation of annual accounts					-	
Legal costs & Public liability Insurance	1,255				1,255	112
Other	-				-	
	-				-	
A3 Sub total	17,819	-	-	-	17,819	6,228
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	9,038				9,038	
Purchase of investments					-	
Loan to service user	1,988				1,988	
A4 Sub total	11,026	-	-	-	11,026	-
Total payments	28,845	-	-	-	28,845	6,228
Net receipts / (payments)	9,025	-	-	-	9,025	1,791
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	9,025	-	-	-	9,025	1,791

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	1,791				1,791	-
	Surplus / (deficit) shown on receipts and payments account	9,025				9,025	1,791
						-	
						-	
	Cash and bank balances at end of year	10,816	-	-	-	10,816	1,791
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	Loan to service user	unrestricted	1,988	1,988	-
	Fixture & Fittings	unrestricted	9,038	9,038	
		Total	11,026	11,026	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of
approval

19 August 2025

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

The organisation is established to provide, as a declaration of Christian faith, spiritual and emotional support to vulnerable people throughout Scotland. In particular: 1 The relief of those in need by reason of substance misuse, ill-health caused by substance misuse, mental health, financial hardship, isolation or other disadvantage. 2 The advancement of education through the provision of information and practical work experience. 3 The prevention or relief of poverty by providing food and other services. 4 The advancement of health and the saving of lives through support for people in addiction, e.g., through placements in Christian rehabilitation centres

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Warm space provision	Perth & Kinross Council	1	2,885
General running of the Hub	Alexander Anthony Trust	2	16,000
Electrical safety works	Charitable Foundation	1	5,800
Set up of wood workshop	Robertson Trust	1	3,000
For Christmas meal provision	Gloag Foundation	1	500
Total			28,185

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	---

Authority under which paid

£

C3b Trustee remuneration - details

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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Number of trustees

£

C4b Trustee expenses - details

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
Trustee	Payment to C Kahle for provision of building repairs, kitchen cabinets & partitions	3,390	0

C6 Other information

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Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Donations in cash/ by bank transfer	3,841				3,841	5,003
Donation from Company	1,000				1,000	50
Gift Aid payback	1,844				1,844	
Total	6,685	-	-	-	6,685	5,053
	-	-	-	-	-	reference

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
Grant of the Warm Welcome Fund from Perth & Kinross Council for warm spaces	2,885				2,885	2,138
Grant for Community Cookery Class from Perth & Kinross Council	-				-	800
Grants from Alexander Anthony trusts	16,000				16,000	
Grant from Souter Charitable Foundation for electrical	5,800				5,800	
Grant from the Robertson Trust for wood workshop	3,000				3,000	
Grant from the Gloag Foundation for Christmas meal	500				500	
Total	28,185	-			28,185	2,938
	-	-			-	reference

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent of café space for Unity Café drop-in	3,000				3,000	
					-	
					-	
					-	
					-	
					-	
					-	
Total	3,000	-	-	-	3,000	-
	reference error	-	-	-	reference error	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Rent of hall (Princes Street) and of 240 High Street	8,800				8,800	3,662
Electricity, gas, water & waste water	1,229				1,229	-
Council Tax for 240 High Street, Perth	203				203	-
Repairs and renewals	3,221				3,221	150
Food purchases for drop-in centre	2,085				2,085	1,733
Consumables	245				245	
Presents & books	406				406	120
Webpage & printing	264				264	324
Sundries	11				11	102
Other costs						25
					-	
					-	
Total	16,464	-	-	-	16,464	6,116
	-	-	-	-	-	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	6,685				6,685	
Legacies					-	
Grants	28,185				28,185	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings	3,000				3,000	
Gross receipts from other charitable activities					-	
Sub total	37,870	-	-	-	37,870	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	37,870	-	-	-	37,870	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	16,464				16,464	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	100				100	
Preparation of annual accounts					-	
Legal costs	1,255				1,255	
					-	
Sub total	17,819	-	-	-	17,819	-
Payments relating to asset and investment movements						
Purchases of fixed assets	9,038				9,038	
Purchase of investments					-	
Loan to service user	1,988				1,988	
Sub total	11,026	-	-	-	11,026	-
Total payments	28,845	-	-	-	28,845	-
Net receipts / (payments)	9,025	-	-	-	9,025	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	9,025	-	-	-	9,025	-

Nature and purpose of funds

Independent Examiner's Report to the Trustees of Perth Hope Hub

I report on the accounts of the charity for the year ended 5th April 2025 which are set out on pages 4 to 13.

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the relevant accounting regulations.

The charity trustees consider that an audit requirement does not apply. It is my responsibility to examine the accounts and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts.

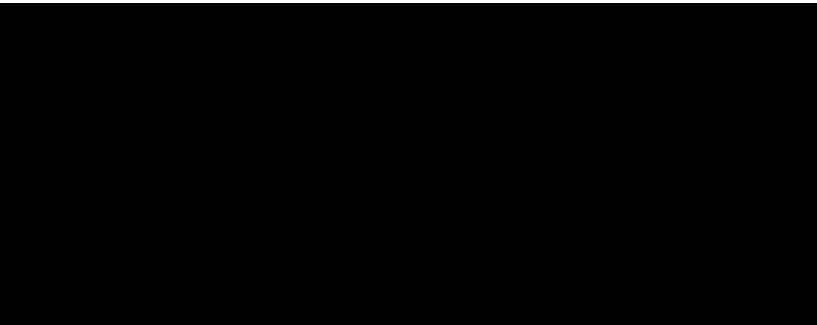
Independent examiner's statement

In the course of my examination, no matter has come to my which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with the Regulations
- to prepare accounts which accord with the accounting records and comply with the Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



8th August 2025