

APPENDIX 1

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Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Reference and administration details

Charity name	West End Football Club
Other names charity is known by	
Registered charity number	SC052249
Charity's principal address	

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1			
2			
3			
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

## Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

## Structure, governance and management

### Type of governing document

The Club is an unincorporated association governed by a written constitution.

### Trustee recruitment and appointment

Any parent, carer or guardian of a player at West End FC can volunteer to be a member of the Committee. In the event that the number exceeds the number of places set out in the constitution, members will be selected by election. Election will take place at the AGM, normally held during the 1<sup>st</sup> month of the year.

Office bearers are agreed by the AGM and re-selected on an annual basis.

The Chair, Treasurer, Secretary and any other Trustees run the Club.

## Objectives and activities

### Charitable purposes

To create an environment that balances fun with a work ethic that encourages players to strive to be the best they can be. To develop our players to their highest level of physical and technical ability. Help players build social skills to be successful within a team environment and for life. Provide a football journey and an experience the player will cherish for a lifetime. While also meeting the development aspirations of all players; and providing pathways onwards from grassroots football.

### Summary of the main activities in relation to these objects

Annual fees are set yearly for each player which is used to pay for training/match facilities and any equipment needed.

We strive to have the best coaches and support our volunteers through SFA courses in order to deliver the best possible coaching to aid our player development.

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### Achievements and performance

#### Summary of the main achievements of the charity during the financial period

The club is currently fundraising for an artificial pitch and in 2024 raised £78,000 after expenses. We will continue to fundraise throughout 2025-26 and will seek funding from SFA, Sport Scotland and Corporate sponsorship. The aspiration is to complete the build in 2026.

We also invested heavily in grass roots improvements with the help from a donation from Scottish Football Partnership (SFP).

West End continues to grow each year with the introduction of more year groups and we now have 450 players including 120 girls. Having our own all weather facilities will bring great benefits to our club.

### Financial review

#### Brief statement of the charity's policy on reserves

The Club aspirations to build an artificial pitch on our leased site so have had a massive fundraising drive in 2024.

#### Details of any deficit

None.

#### Donated facilities and services (if any)

None.

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### Other optional information

## Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Treasurer	Vice Chairperson
Date	8/4/25	13/4/25



SC052249



Receipts and payments accounts							
For the period from	01.01.2024				to	31.12.2024	
	01	Month	Year	Day		Month	Year
	01	January	2024	31		December	2024

## Section A Statement of receipts and payments

	Unrestricted to nearest £	Restricted to nearest £	Expendable to nearest £	Permanent to nearest £	Total funds to nearest £	Total funds last to nearest £
<b>A1 Receipts</b>						
Donations	7 800				7 800	
Legacies					-	
Grants					-	
Receipts from fundraising activities	172 676				172 676	
Gross trading receipts	169 447				169 447	
Income from investments other than					-	
Rents from land & buildings					-	
Gross receipts from other charitable					-	
					-	
<b>A1 Sub total</b>	<b>349 923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>349 923</b>	<b>-</b>
<b>A2 Receipts from asset &amp;</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>A2 Sub total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>
<b>Total receipts</b>	<b>349 923</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>349 923</b>	<b>-</b>
<b>A3 Payments</b>						
Expenses for fundraising activities	94 065				94 065	
Gross trading payments	204 572				204 572	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
<b>A3 Sub total</b>	<b>298 637</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>298 637</b>	<b>-</b>
<b>A4 Payments relating to asset and</b>						
Purchases of fixed assets	2 305				2 305	
Purchase of investments					-	
<b>A4 Sub total</b>	<b>2 305</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>2 305</b>	<b>-</b>
<b>Total payments</b>	<b>300 942</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>300 942</b>	<b>-</b>
<b>Net receipts / (payments)</b>	<b>48 981</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48 981</b>	<b>-</b>
<b>A5 Transfers to / (from) funds</b>						
					-	
<b>Surplus / (deficit) for year</b>	<b>48 981</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>48 981</b>	<b>-</b>

**Section B Statement of balances**

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
<b>B1 Cash funds</b>	Cash and bank balances at start of year	53 502				53 502	
	Surplus / (deficit) shown on receipts and payments account	48 981				48 981	
	Cheques not cashed at 31.12.24 subsequently reversed	-				-	
						-	
	<b>Cash and bank balances at end of year</b>	<b>102 483</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>102 483</b>	<b>-</b>
	(Agree balances with receipts and payments account(s))	-	-	-	-	-	-

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
<b>B2 Investments</b>				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
<b>B3 Other assets</b>					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
<b>B4 Liabilities</b>				
		Total	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
<b>B5 Contingent liabilities</b>				
		Total	-	-

Signed by one or two trustees  
on behalf of all the trustees

Signature

Print Name

Date of  
approval


- SC052249

**Additional analysis (1)****Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Scotland Football Partnership	7 800				7 800	
					-	
					-	
					-	
<b>Total</b>	<b>7 800</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>7 800</b>	<b>-</b>

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**2 Grants**

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
<b>Total</b>	<b>-</b>	<b>-</b>			<b>-</b>	<b>-</b>

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**3 Gross receipts from other charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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**4 Payments relating directly to charitable activities**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
<b>Total</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

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SC052249

**Additional analysis (2)****5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
<b>Receipts</b>						
Donations	7 800				7 800	
Legacies					-	
Grants					-	
Receipts from fundraising activities	172 676				172 676	
Gross trading receipts	169 447				169 447	
buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
<b>Sub total</b>	<b>349 923</b>	-	-	-	<b>349 923</b>	-
<b>Receipts from asset &amp; investment sales</b>						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
<b>Sub total</b>	<b>-</b>	-	-	-	<b>-</b>	-
<b>Total receipts</b>	<b>349 923</b>	-	-	-	<b>349 923</b>	-
<b>Payments</b>						
Expenses for fundraising activities	94 065				94 065	
Gross trading payments	204 572				204 572	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
<b>Sub total</b>	<b>298 637</b>	-	-	-	<b>298 637</b>	-
<b>Payments relating to asset and investment movements</b>						
Purchases of fixed assets	2 305				2 305	
Purchase of investments					-	
<b>Sub total</b>	<b>2 305</b>	-	-	-	<b>2 305</b>	-
<b>Total payments</b>	<b>300 942</b>	-	-	-	<b>300 942</b>	-
<b>Net receipts / (payments)</b>	<b>48 981</b>	-	-	-	<b>48 981</b>	-
<b>Transfers to / (from) funds</b>					-	
<b>Surplus / (deficit) for year</b>	<b>48 981</b>	-	-	-	<b>48 981</b>	-

**Nature and purpose of funds**



## B1 Csoch funkcio

## 8.2 Investments

Fixed to solidly connect bearings

### Market valuation

### 8.3 Other assets

Funded by research grant 2004-01046 from the National Science Foundation.

(Costs not available)

Current value (if  
marketized)

#### B4 Liabilities

Fund to which liability relatesAmount due

#### B5 Contingent liabilities

Fund to which liability relatesAmount due

Signed by one or two trustees on behalf of all the trustees

Signature \_\_\_\_\_

Print Name \_\_\_\_\_

Date of approval

8	4	2
13	4	28

## APPENDIX 3

Scottish Charity Symbols

### Independent examiner's report on the accounts

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**Report to the trustees/members of** West End Football Club

**Registered charity number** SC052249

**On the accounts of the charity for the period**

Period start date				Period end date		
Day	Month	Year	to	Day	Month	Year
01	01	2024		31	12	2024

**Set out on pages**

(remember to include the page numbers of additional sheets)

**Respective responsibilities of trustees and examiner**

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page\*]

1. which gives me reasonable cause to believe that in any material respect the requirements:
  - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
  - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

**Signed:**

**Name:**

**Date:** 5/4/25

**Relevant professional qualification(s) or body (if any):**

**Address:**

\*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.