

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	07	24		30	06	25

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

West Park United Football Club
SC 062203
c/o 75 Foresthall Drive
Glasgow
Postcode G21 4EL

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Andrew Burns	Club Secretary		
2	Gorodn Munn	Club Chair		
3	Kirsty Cunningham	Community Officer		
4	Grant Cassidy	Community Officer		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

APPENDIX 1**Reference and administration details**

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
Shan Saba	

Structure, governance and management

Type of governing document

Club Constitution

Trustee recruitment and appointment

By Trustees

Objectives and activities

Charitable purposes

The aims and objectives of the Club are to foster, support and encourage the advancement of public participation in sport, across all members of our society, through the playing of football. Whilst the winning of trophies and cups is enjoyed by all, the prime objective of the Club is to encourage all to play and enjoy football, with the focus on all members in achieving the maximum of their skills and potential.

Summary of the main activities in relation to these objects

Participation in both the SYFA & SWF national pathways, promoting organised activities & wellbeing.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

We ended the period with a membership roll of 508 players (421 male/97 female) from 4 years old to adult. In addition, our 103 volunteers delivered approx 14400 hours of football activities.

The Club was also delighted to be able to check increase in annual fees for 2025/26 to 4.00% (driven by notified increases in venue hire costs).

Financial review

Brief statement of the charity's policy on reserves

In the event that the Club had to halt its income generating activities, it would mitigate against furthering deficit by cancelling all such contingent liabilities where possible and within applicable notice periods.
The Club's policy is to hold a reserve of a minimum of one months expenditure on venue costs and kit costs and will be reviewed annually by Committee

Details of any deficit

N/A

Donated facilities and services (if any)

N/A

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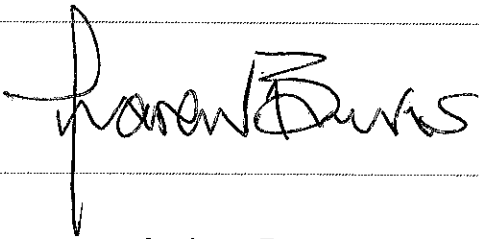
Other optional information

N/A

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s) OSCR will accept digital or typed signatures		
Full name(s)	Gordon Munn	Andrew Burns
Position (e.g. Chair)	Chair	Secretary
Date	26/03/26	26/03/26

Enter charity name below

Enter SC No. below

WEST PARK UNITED FOOTBALL CLUB

SC052203



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	JUL	2024		30	JUN	2025

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Membership Fees	149,071				149,071	135,959
Legacies	-				-	-
Grants / Donations	147				147	9,000
Receipts from fundraising activities	3,057				3,057	3,599
Gross trading receipts	-				-	-
Income from investments other than land and buildings	-				-	-
Rents from land & buildings	-				-	-
Gross receipts from other charitable activities	17,159				17,159	15,375
					-	
A1 Sub total	169,434	-	-	-	169,434	163,933
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-				-	-
Proceeds from sale of investments	-				-	-
A2 Sub total	-	-	-	-	-	-
Total receipts	169,434	-	-	-	169,434	163,933
A3 Payments						
Expenses for fundraising activities	2,019				2,019	86
Gross trading payments	-				-	-
Investment management costs	-				-	-
Payments relating directly to charitable activities	162,363				162,363	186,944
Grants and donations	-				-	500
Governance costs:					-	-
Audit / independent examination	120				120	250
Preparation of annual accounts	100				100	-
Legal costs	-				-	-
Other	-				-	-
					-	
A3 Sub total	164,602	-	-	-	164,602	187,780
A4 Payments relating to asset and investment movements						
Purchases of fixed assets	-				-	-
Purchase of investments	-				-	-
A4 Sub total	-	-	-	-	-	-
Total payments	164,602	-	-	-	164,602	187,780
Net receipts / (payments)	4,832	-	-	-	4,832	(23,847)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	4,832	-	-	-	4,832	(23,847)

WEST PARK UNITED FOOTBALL CLUB

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Section B Statement of balances

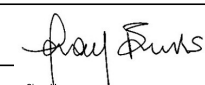
Categories	Details	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
		to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
B1 Cash funds	Cash and bank balances at start of year	7,315	-	-	-	7,315	31,354
	Surplus / (deficit) shown on receipts and payments account	4,832	-	-	-	4,832	(23,847)
						-	
						-	
	Cash and bank balances at end of year	12,147	-	-	-	12,147	7,507
	account(s))	-	-	-	-	-	-

Categories	Details	Fund to which asset belongs	Market valuation	Last year
			to nearest £	to nearest £
B2 Investments				
		Total	-	-

Categories	Details	Fund to which asset belongs	Cost (if available)	Current value (if available)	Last year
			to nearest £	to nearest £	to nearest £
B3 Other assets	Digital Technology - Veo Camera & Tripod	Unrestricted	1,941	450	450
	Dell Inspiron 15 Laptop	Unrestricted	499	240	240
		Total	2,440	690	690

Categories	Details	Fund to which liability relates	Amount due	Last year
			to nearest £	to nearest £
B4 Liabilities				
		Total	-	-

Categories	Details	Fund to which liability relates	Amount due (estimate)	Last year
			to nearest £	to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees on behalf of all the trustees	Signature	Print Name	Date of approval
	 <small>Signed by: 200F0B46D07A47E</small>	Andy Burns Gordon Munn	27/3/2026

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Unrestricted - purposes of enabling the charity to fund its charitable objectives and operational requirements

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information



WEST PARK UNITED FOOTBALL CLUB

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Additional analysis (1)**Analysis of receipts and payments****1 Membership Fees**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Membership Fees from Teams / Members	149,071				149,071	135,959
					-	
					-	
					-	
Total	149,071	-	-	-	149,071	135,959
	-	-	-	-	-	-

2 Grants and Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	-
Balance of defunct teams bank accounts transferred to Club	147		147	-
Grants	-		-	9,000
			-	
Total	147	-	147	9,000
	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Team contributions to kit costs	15,691				15,691	10,482
Team payments for supplementary let hire costs	1,105				1,105	4,752
Team funds held by club	-				-	97
Sundry income	43				43	44
Tournament Fees	320				320	-
					-	
					-	
					-	
Total	17,159	-	-	-	17,159	15,375
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Pitch/venue let hire costs	106,301				106,301	128,911
Kit costs (teams / coaches)	37,855				37,855	33,072
Independent contractor costs	500				500	7,300
Trophy costs	380				380	3,243
Training (SFA / First Aid)	2,545				2,545	2,510
Governing body fees	3,363				3,363	2,279
League fees	2,285				2,285	2,030
Digital Technology / Subscriptions	2,087				2,087	2,028
Travel costs	1,900				1,900	1,330
Physio contributions	2,655				2,655	1,255
Contributions to Senior teams	126				126	752
Administration costs	665				665	711
Equipment costs	693				693	605
Sundry costs	550				550	356
Gratuities & Gifts	121				121	242
Tournament costs	316				316	208
Hospitality & Entertainment	21				21	112
					-	-
Total	162,363	-	-	-	162,363	186,944
	-	-	-	-	-	-

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Additional analysis (2)**5 Breakdown of unrestricted funds**

	Unrestricted fund 1 - enter name of fund below General	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Membership Fees	149,071	-			149,071	135,959
Legacies	-	-			-	-
Grants / Donations	147	-			147	9,000
Receipts from fundraising activities	3,057	-			3,057	3,599
Gross trading receipts	-	-			-	-
Income from investments other than land and buildings	-	-			-	-
Rents from land & buildings	-	-			-	-
Gross receipts from other charitable activities	17,159	-			17,159	15,375
Sub total	169,434	-	-	-	169,434	163,933
Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-			-	-
Proceeds from sale of investments	-	-			-	-
Sub total	-	-	-	-	-	-
Total receipts	169,434	-	-	-	169,434	163,933
Payments						
Expenses for fundraising activities	2,019	-			2,019	86
Gross trading payments	-	-			-	-
Investment management costs	-	-			-	-
Payments relating directly to charitable activities	162,363	-			162,363	186,944
Grants and donations	-	-			-	500
Governance costs:					-	-
Audit / independent examination	120	-			120	250
Preparation of annual accounts	100	-			100	-
Legal costs	-	-			-	-
Other	-	-			-	-
Sub total	164,602	-	-	-	164,602	187,780
Payments relating to asset and investment movements						
Purchases of fixed assets	-	-			-	-
Purchase of investments	-	-			-	-
Sub total	-	-	-	-	-	-
Total payments	164,602	-	-	-	164,602	187,780
Net receipts / (payments)	4,832	-	-	-	4,832	(23,847)
Transfers to / (from) funds	-	-	-	-	-	-
Surplus / (deficit) for year	4,832	-	-	-	4,832	(23,847)

Nature and purpose of funds

General Fund(s) - purposes of enabling the charity to fund its charitable objectives and operational requirements

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6 Breakdown of restricted funds

Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-


Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
					-	
Sub total	-	-	-	-	-	

Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	-	-	-	-	-	-

Nature and purpose of funds	

APPENDIX 3



		Independent examiner's report on the accounts						v2
Report to the trustees/members of	Charity name	West Park United Football Club SCIO						
Registered charity number		SC052203						
On the accounts of the charity for the period	Period start date				Period end date			
	Day	Month	Year		Day	Month	Year	
	1	July	2024	to	30	June	2025	
Set out on pages								(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>							
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>							
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention:</p> <ol style="list-style-type: none"> 1. which gives me reasonable cause to believe that in any material respect the requirements: <ol style="list-style-type: none"> a. to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and b. to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 							
Signed:					Date:	27/3/2026		
Name:	Ben Moore BA (Hons) MAAT MIAB							
Relevant professional qualification(s) or body (if any):	Member of the Association of Accounting Technicians (MAAT)							
Address:	Unit 27, Huntershill Village 102 Crowhill Road Bishopbriggs, Glasgow G64 1RP							

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

N/A