

Cadham Neighbourhood Centre



SC052162

Introduction

Annual Trustees Report for: Cadham Neighbourhood Centre SC052162

From 01/04/2024 – 31/3/2025.

The Cadham Neighbourhood Centre is administered within the terms of the Constitution.

Activities

The Centre continues to operate well with a variety of groups using the Centre Monday – Sunday.

User groups include: Senior fitness class, Taekwondo, Kids cheer and tumble, Kids indoor football,

Adult and kids Zumba, Line dancing, Kids arts and crafts, Adult knit and natter, Dementia groups, Fife Council and Social Work use rooms for meetings, various adhoc activities i.e. Kids birthday parties.

A Christmas Fair was successfully run to help raise funds for the Centre.

Cafe

The café continues to be a popular venue for local residents and visitors to the area. The Café is open from 9am – 2pm. In March 2025 we carried out a survey for the users opinions regarding food options and other services such as a payment card machine.

Property

The premises belong to Fife Council therefore we are limited as to what can be altered or repaired within the building.

Fife Council have changed their tactic regarding pushing a long term lease for the building, this decisions seems to have taken place due to many other Fife Council community run halls rejecting the proposal.

As Trustees we continue to report any repairs or upgrading required to Fife Council's Cluster Supervisor.

The kitchen received a refurbish in July 2024: funding received from Fife Council, £15.000 was granted via the Ward Councillors Covid recovery scheme.

Finance

The new Charity formally took over all finance and assets of Charity number SCO33855 on the 1st July 2024.

The monies transferred on that date was: £65,228.76. Cash in hand as at 31st March 2025 was £42,812.38.

However due to delays and problems with the Bank of Scotland the charity operated from the original account of charity number SCO33855 until 31st December 2024.

The charity has been operating from its own Virgin Money account since 3rd January 2025

Staffing

The Centre employs 3 staff which is funded by the income from the café and hall users.

One member of staff is full time responsible for running the café, opening the centre and cleaning duties working Monday – Friday, one staff member works part time helping in the café and opening up and cleaning in the evenings Monday – Friday, one staff works Saturday/Sunday opening up for service users and cleaning.

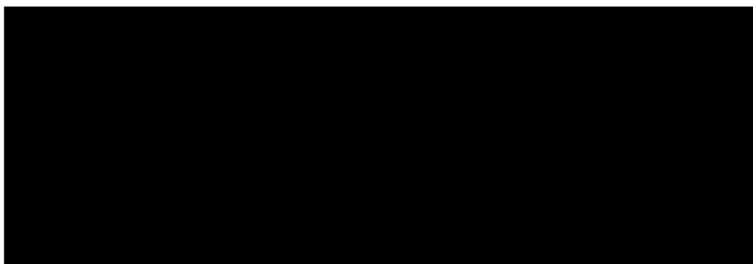
All staff are paid at least National minimum rate.

Trustees

The charity is run by eight trustees. A Chair person, Treasurer, Secretary and five other volunteers. One volunteer resigned over the past few months due personal reasons.

Compiled and signed on behalf of the Trustees.

 Secretary 27/4/2025



**Cadham Neighbourhood Centre
Unit 13 Cadham Centre
Glenrothes
KY7 6RU
SCIO 052162**

Balance Sheet :		As At 31st March 2025	Charity SCIO 052162 : End Of Year Report				
Income				Expenses			
	Carried Forward From SC 033856	£85,228.76		Fife Council	£5,039.74		
	Hall Hires	£23,925.03		Wages	£31,845.06		
	Fife Council Grants	£0.00		Pensions	£1,579.20		
	Other Grants	£0.00		HMRC	£3,865.77		
	Café Income	£25,158.57		Insurances / Licences	£318.33		
	Fund Raising Event Ticket Sales / Misc	£442.08		Phone / Broadband	£508.06		
				Office Admin / Computer	£157.45		
				Cleaning / Maintenance	£12,958.95		
				Café	£13,811.96		
				Volunteer Mileage Claims	£191.70		
				Misc.	£1,866.84		
				Warm Places (- Labour)	£0.00		
	Total	£114,754.44		Total	£71,942.06		
	Surplus	£42,812.38					
	Café Float / Petty Cash	£50.00					
	Bank Balance	£42,762.38					
	Cash In Hand	£42,812.38					
Treasurer Signature			Date	24/4/25			
Chairperson Signe			Date	29/20/25			
Auditor Signature			Date	24/4/25			
Auditor Comments : Year end 31st March 2025 accounts for Cadham Neighbourhood Centre operating under Scottish Charity SCIO SC052162: Worked with [REDACTED] over a few years and always find his accounts are very well presented,workable and easy to understand. Signed : [REDACTED]							