

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	01	2024	To	31	12	2024

Reference and administration details

Charity name	High Blantyre Baptist Church
Other names charity is known by	
Registered charity number	SC052120
Charity's principal address	292 Main Street High Blantyre Glasgow Postcode G72 0DH

Names of the charity trustees on date of approval of Trustees' Annual Report

	Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1		Treasurer		
2		Secretary		
3		Deacon		
4		Deacon		
5				
6				
7				
8				
9				
10				
11				
12				
13				
14				
15				
16				
17				
18				
19				
20				

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

Trustee recruitment and appointment

Appointment of Trustees

Deacons are nominated and elected from within the membership of the Church in accordance with the Constitution for a fixed term of three years and are eligible for re-election. The Deacons are recognised as the Trustees of the Church. The duties and expectations of the Deacons and Trustees are written in the Church Constitution.

Objectives and activities

Charitable purposes

The aims of the Church are contained in the Mission Statement: "Reaching every person to win them to Christ and to make them into worshippers, witnesses and workers, growing in wholeness in Him." The Church is affiliated to the Baptist Union of Scotland.

Summary of the main activities in relation to these objects

Church Services are held twice on a Sunday in church building, We also provide zoom access to midweek Prayer and Bible Study and Sunday evening services.

We also hold the following meetings:

- The Scripture Union group for Primary Aged School children
- Men's Breakfast group
- Women's Fellowship

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The following work from Pastor has been extended:

- Pastor continued to work with Church of Scotland on Scottish Government group looking at Religious Education in schools.
- Pastor teaching at Baptist College at West of Scotland University.

Financial review

Brief statement of the charity's policy on reserves

We have no reserves; basically all money coming in is used in the operation of the Church

Details of any deficit

None

Donated facilities and services (if any)

APPENDIX 1

3

Other optional information

Principle Sources of Funding

The Church receives its funding from the direct giving of the members of the congregation by means of weekly offerings, direct debits and Gift Aid Donations.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)		
Full name(s)		
Position (e.g. Chair)	Treasurer	
Date	01/09/25	

OSCr

Office of the Scottish Charity Regulator

		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Registered charity number	High Blantyre Baptist Church							
		SC052120							
On the accounts of the charity for the period	Set out on pages	Period start date			to	Period end date			
		Day	Month	Year		Day	Month	Year	
		01	01	2024		31	12	2024	
		1						(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner		The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.							
Basis of independent examiner's statement		My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the accounts.							
Independent examiner's statement		In the course of my examination, no matter has come to my attention 1. which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none">to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, andto prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or 2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.							
Signed:		[Redacted]				Date:		05/09/25	
Name:		[Redacted]							
Relevant professional qualification(s) or body (if any):		BA (Hons) Accountancy							
Address:		[Redacted]							
		[Redacted]							
		[Redacted]							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**

High Blantyre Baptist Church

SC052120

Receipts and payments accounts

For the period	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	01	2024		31	12	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	37,054	3,500			40,554	37,030
Legacies						
Grants						
Receipts from fundraising activities						
Gross trading receipts						
Income from investments other than land and buildings						
Rents from land & buildings						
Gross receipts from other charitable activities	455	-			455	3,500
A1 Sub total	37,509	3,500			41,009	40,530
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	37,509	3,500	-	-	41,009	40,530
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	38,146	-			38,146	48,433
Grants and donations						-
Governance costs:						
Audit / independent examination						
Preparation of annual accounts						
Legal costs						
Other						
A3 Sub total	38,146	-			38,146	48,433
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	38,146	-	-	-	38,146	48,433
Net receipts / (payments)	(637)	3,500	-	-	2,863	(7,903)
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	(637)	3,500	-	-	2,863	(7,903)

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of	3,821	(76)			3,745	11,648
	Surplus / (deficit) shown on receipts	(637)	3,500			2,863	(7,902)
	Cash and bank balances at end of year receipts and payments account(s)	3,184	3,424			6,608	3,746

Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments			
	Total	-	-

Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets				
	Total	-	-	-

Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities			
	Total	-	-

Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities			
	Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Print Name

Date of approval

			9/5/2025

Section C Notes to the Accounts

C1 Nature and purpose of

Church accounts comprise of 2 funds

General fund (unrestricted) Most of income used to pay pastros salary and associated costs and general running expenses

Designated fund (restricted) gifts given for specific purpose

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee of	X
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C3b Trustee remuneration -

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete)	X
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C4b Trustee expenses -

Number of trustees	£

C5 Transactions with

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

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High Blantyre Baptist Church

SC052120

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Offerings	37,054	3,500			40,554	36,957
Donations	-	-			-	73
Total	37,054	3,500			40,554	37,030

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2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £			Total current period to nearest £	Total last period to nearest £
	-	-			-	-
					-	
					-	
					-	
Total	-	-			-	-

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3 Gross receipts from other charitable

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
		-			-	-
Sundry Income/coffee morning	455	-			455	3,500
Total	455				455	3,500

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4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
PASTOR'S SALARY	13,740				13,740	13,560
NATIONAL INSURANCE & TAX	5,431				5,431	8,708
CAR ALLOWANCE AND MILEAGE	2,881				2,881	2,729
UTILITIES CHURCH	1,978				1,978	1,754
MANSE PHONE	312				312	288
SLC MANSE	1,843				1,843	1,572
EVANGELISM	-				-	-
BOOK ALLOWANCE	100				100	100
INSURANCE CHURCH/MANSE	1,633				1,633	1,528
PENSION FUND	5,096				5,096	5,092
MISCELLANEOUS	5,132				5,132	12,302
DESIGNATED FUND		-			-	800
BMS	-				-	-
	38,146	-			38,146	48,433

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Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below General Fund	Unrestricted fund 2 - enter name of fund below	Unrestricted fund 3 - enter name of fund below	Unrestricted fund 4 - enter name of fund below	Total unrestricted funds	Total unrestricted funds last period
Receipts						
Donations	37,054				37,054	36,731
Legacies						
Grants						
Receipts from fundraising activities						
Gross trading receipts						
buildings						
Rents from land & buildings						
Gross receipts from other charitable activities	455				455	3,500
Sub total	37,509				37,509	40,231
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	37,509	-	-	-	37,509	40,231
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	38,146				38,146	47,633
Grants and donations					-	-
Governance costs:					-	
Audit / independent examination	-				-	
Preparation of annual accounts	-				-	
Legal costs	-				-	
					-	
					-	
Sub total	38,146	-	-	-	38,146	47,633
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	38,146	-	-	-	38,146	47,633
Net receipts / (payments)	(637)	-	-	-	(637)	(7,402)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	(637)	-	-	-	(637)	(7,402)

Nature and purpose of funds

General Fund: all income from offerings, gift aid, donations, grants and other activities. This fund is used to pay Pastor's salary and associated costs, and general running expenses of Church

High Blantyre Baptist Church

SC052120

Additional analysis (3)

6 Breakdown of restricted funds

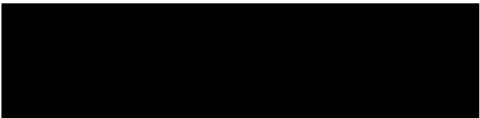
	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	Designated Fund					
Receipts						
Donations	3,500	-			3,500	299
Legacies					-	
Grants					-	-
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities		-			-	
Sub total	3,500	-	-	-	3,500	299
					-	
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	3,500	-	-	-	3,500	299
					-	
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	-	-			-	800
Grants and donations					-	
Governance costs:					-	
Audit / independent examination	-				-	
Preparation of annual accounts	-				-	
Legal costs	-				-	
					-	
					-	
Sub total	-	-	-	-	-	800
					-	
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	800
					-	
Net receipts / (payments)	3,500	-	-	-	3,500	(501)
Transfers to / (from) funds					-	
Surplus / (deficit) for year	3,500	-	-	-	3,500	(501)
					-	
Nature and purpose of funds	Designated Fund: money given for specific purpose eg kitchen refurb,					

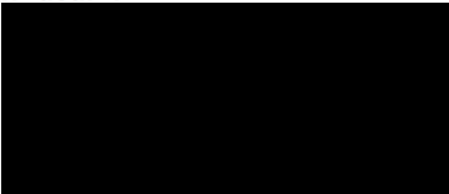
HIGH BLANTYRE BAPTIST CHURCH

RECEIPTS AND PAYMENTS ACCOUNT

1 January 2024 - 31 December 2024

	2024	2023
RECEIPTS		
OFFERINGS	£28,451.08	£26025.33
GIFT AID	£7550.00	£7050.00
COFFEE MORNING	£375.00	£2723.00
SUNDRY INCOME	£550.00	£860.00
DESIGNATED FUND	£3500.00	£3500.00
BMS	£500.00	£299.23
BANK INTEREST	£82.93	£72.90
TOTAL RECEIPTS	£41,009.01	£40,530.46
PAYMENTS		
SALARY	£13,740.00	£13,560.00
NATIONAL INS & TAX	£5430.62	£8,708.30
CAR ALLOWANCE & MILEAGE	£2,881.15	£2,729.05
CHURCH UTILITIES	£1978.52	£1754.01
MANSE PHONE	£312.00	£288.00
SLC MANSE	£1,843.20	£1,572.00
BOOK ALLOWANCE	£100.00	£100.00
INSURANCE	£1,632.77	£1,528.09
PENSION FUND	£5,095.72	£5,091.00
MISCELLANEOUS	£5132.20	£12,302.48
DESIGNATED FUND	£0.00	£800.00
BMS	£0.00	£0.00
TOTAL PAYMENTS	£38,146.18	£48,432.93
EXCESS OF RECEIPTS OVER PAYMENTS	£2,862.83	-£7902.47
BALANCE CARRIED FORWARD	£6,608.47	£3745.64


Treasurer


05/09/25

