



Trustees' Annual Report

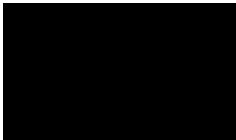
Lily's Legacy

SC052112

42 Uist Place

Perth

PH1 3BY

Trustees:

Lily's Legacy is a Scottish Charitable Incorporated Organisation (SCIO)

Charitable Purpose:

The purpose of the Charity is based on the wishes of Lily Douglas who whilst battling terminal cancer for 5 years with Ewing's Sarcoma wanted other children to benefit from similar help that she had received from charities and to help bring awareness to rare childhood cancers. Our purpose is to:

Raise funds and provide practical, useful, fun items for the following groups:

- Children with life threatening and or terminal illnesses and their families and or close support groups
- Families following the tragic, unforeseen loss of a child
- Families with children whilst going through cancer treatment; up to two years after treatment ceases; or the loss of a child from cancer

To raise funds to establish a retreat, proposed to be called 'Lily's Lodge', to provide free respite for those mentioned above.

Applicants for support from the charity can be from anywhere in the United Kingdom.

Charity Achievements:

Lily's Legacy continues to build networks and relationships and secure donations to support the charity.

Donations received as at 31 October 2025 total **£42'697**, an increase of £8,629 since last years return. To date the charity has not yet made any purchases. Fundraising for Lily's Lodge continues, the charity is planning to register with larger charity events and encourage our supporters to raise sponsorship on behalf of the charity.

While the Charity continues to grow and develop Trustees have been attending befriending sessions such as

- Book launch
- Dance Events

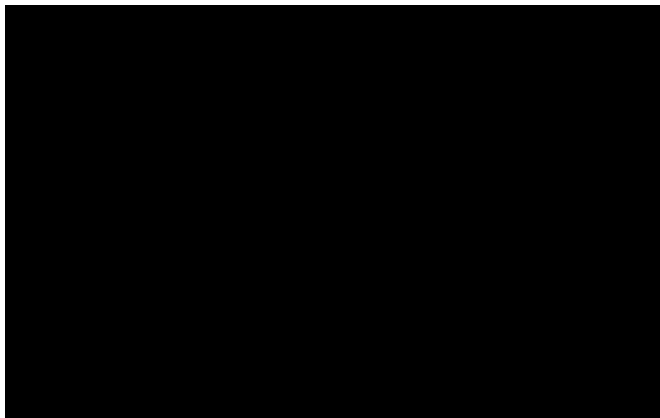
Donated facilities and services:

Lily's Legacy would like to thank and acknowledge McLeod Glaziers of Perth who provide free use of their boardroom for meeting purposes. The Charity also thanks Major Golf Events for their continued support and donations. This year the charity has also been supported by Iain Ruttledge who has represented Lily's Legacy at White Collar Boxing events, showing fight and dedication to Lily's Legacy.

Other information

Lily's Legacy is grateful for the support received to date from the Dance Community and honoured to see that Lily's legacy is recognised at these events and awards are given in her memory.

The Committee and the Charity is looking forward to the upcoming national Dance Competition in Lily's name and our calendar of events taking shape.



SC052112



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
		03	April		20 ^{Year} 23 ^{Year}		

Section A Statement of receipts and payments

	Unrestricted to nearest £	Restricted to nearest £	Expendable to nearest £	Permanent to nearest £	Total funds to nearest £	Total funds last to nearest £
A1 Receipts						
Donations					8,629	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than					-	
Rents from land & buildings					-	
Gross receipts from other charitable					-	
					-	
A1 Sub total	-	-	-	-	-	-
A2 Receipts from asset &						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	-	-	-	-	-	-
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	-	-	-	-	-	-
A4 Payments relating to asset and						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	-	-	-	-	-	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	-	-	-	-	-	-

NOTES FROM INSTRUCTION VIDEO

From members of the public

Money from likes of a will

Restricted Funds

e.g coffee morning

e.g shop

Dividends on shares

any other income e.g. insurance claim or compensation

Gross income for the year

Shop

costs incurred to help the charity function (legal costs; accountancy etc)

If we buy any equipment

SCO52112

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £	Date Deposited	Donation/Fundraiser
Anderson, Anderson & Brown	500				500		20.09.2022	Donation
Bothwell Dress Company Ltd	550				550		21.10.2024	
Just Giving 4092811	503				503		28.10.2024	
Just Giving JMK 2005	550				550		29.10.2024	
Just Giving 4156629	312				312		26.11.2024	
Just Giving 4173682	1,287				1,287		02.12.2024	
Lisa Gourley	150				150		23.12.2024	
Just Giving 4388440	146				146		08.04.2025	
Just Giving 4415905	120				120		22.04.2025	
Just Giving 4436656	155				155		28.04.2025	
Donation Misc.	100				100		10.05.2025	
Donation	30				30		10.05.2022	Tablet Sales
Donation	150				150		10.05.2025	
	1,261				1,261		10.05.2025	
Just Giving 4449106	105				105		12.05.2025	
Just Giving 4479920	87				87		20.05.2025	
Just Giving 4511809	320				320		09.06.2025	
Just Giving 4523433	62				62		23.06.2025	
Just Giving 4562709	14				14		30.06.2025	
Just Giving 4595587	48				48		04.08.2025	
Just Giving 4656124	917				917		26.08.2025	
Just Giving 4678033	43				43		01.09.2025	
Lisa Jane Nightingale HYPE	840				840		01.09.2025	
Branch credit	380				380		22.10.2025	
					-			

Total

8,629

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8,629

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reference

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reference

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2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-
	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	-	-	-	-	-	-
	-	-	-	-	-	-