

APPENDIX 1



Office of the Scottish Charity Regulator

| Trustees' Annual Report for the period | | | | | | | |
|--|-----|-------|------|-----------------|-----|-------|------|
| Period start date | | | | Period end date | | | |
| | Day | Month | Year | | Day | Month | Year |
| From | 01 | 01 | 2024 | To | 31 | 12 | 2024 |

Reference and administration details

| | |
|---------------------------------|--------------------------|
| Charity name | Aberdeen Orpheus Choir |
| Other names charity is known by | |
| Registered charity number | SC 052079 |
| Charity's principal address | 90 Burnieboozle Crescent |
| | Aberdeen |
| | |
| | PostcodeAB15 8NQ |

Names of the charity trustees on date of approval of Trustees' Annual Report

| Trustee name | Office (if any) | Dates acted if not for whole year | Name of person (or body) entitled to appoint trustee (if any) |
|--------------|-----------------|-----------------------------------|---|
| 1 | President | | |
| 2 | Vice President | | |
| 3 | Secretary | | |
| 4 | Treasurer | | |
| 5 | | | |
| 6 | | | |
| 7 | | | |
| 8 | | from 1/6/25 | |
| 9 | | | |
| 10 | | | |
| 11 | | | |
| 12 | | | |
| 13 | | | |
| 14 | | | |
| 15 | | | |
| 16 | | | |
| 17 | | | |
| 18 | | | |
| 19 | | | |
| 20 | | | |

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

| Name | Dates acted if not for whole year |
|------|-----------------------------------|
| | 1/1/24 to 4/6/25 |
| | |
| | |

Structure, governance and management

Type of governing document

Aberdeen Orpheus Choir was recognised as a Scottish Charitable Incorporated Organisation with effect from 20 October 2022. Administration is in accordance with the terms of the Constitution.

Trustee recruitment and appointment

The trustees are those appointed at the Annual General Meeting on 4 June 2025. Appointment and removal is in accordance with the Constitution which requires that appointment is approved at the Annual General Meeting or by co-option by the existing Trustees. No remuneration was paid to any Trustee or connected person during the year.

Objectives and activities

Charitable purposes

The purpose of the charity is to advance the art and science of choral music and to develop and maintain public education in, and appreciation of choral music in all its aspects through the study of choral music and the giving of public performances of the music studied.

Summary of the main activities in relation to these objects

Regular meetings of the members of the choir to study choral music, and public performances of choral music. The choir encourages young musicians by inviting them to perform at the concerts.

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Achievements and performance

Summary of the main achievements of the charity during the financial period

Concerts were performed in Skene Parish Church on 17 May 2024 and in Cults Parish Church on 8 December 2024. The total gross proceeds from these performances were donated to charity.
Concerts were performed in Mannofield Parish Church on 25 May 2024 and 14 December 2024.

Financial review

Brief statement of the charity's policy on reserves

There is no specific policy on reserves. All funds are unrestricted funds, which represent income earned but not yet utilised in supporting charitable activities.

Details of any deficit

None

Donated facilities and services (if any)

None.

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Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

| | | |
|-----------------------|-----------|-----------|
| Signature(s) | | |
| Full name(s) | | |
| Position (e.g. Chair) | Treasurer | President |
| Date | 17/9/25 | 17/9/25 |



Aberdeen Orpheus Choir
Statement of Receipts and Payments
Year ended 31 Dec 2024
Scottish Charity Number: SC 052079



| | <u>Unrestricted Funds</u> | |
|---|----------------------------------|--------------------|
| <u>INCOME</u> | <u>2024</u> | <u>2023</u> |
| | £ | £ |
| Members' Subscriptions | 4,450.00 | 3,410.00 |
| Christmas Concert Income | 3,220.00 | 3,110.00 |
| Summer Concert Income | 2,625.00 | 2,775.00 |
| Performance Fees | 0.00 | 100.00 |
| Social & Fundraising Events Income | 450.45 | 292.00 |
| Donations Received | 200.00 | 15.00 |
| Aberdeen Orpheus Choir 1955 | 0.00 | 6,236.28 |
| Gift Aid | 1,431.91 | 0.00 |
| Uniforms Income | 30.00 | 220.00 |
| Miscellaneous Income | 0.00 | 0.00 |
| Total Receipts | 12,407.36 | 16,158.28 |
| <u>EXPENDITURE</u> | | |
| Summer Concert expenses | 582.75 | 559.10 |
| Christmas Concert expenses | 829.25 | 632.15 |
| Social & Fundraising Events expenses | 322.24 | 193.38 |
| Honoraria | 4,897.50 | 3,937.50 |
| Rent of Premises | 2,456.25 | 2,512.50 |
| Music Costs | 1,725.77 | 1,831.62 |
| Uniforms expenses | 0.00 | 381.70 |
| Singing Lessons | 0.00 | 0.00 |
| Making Music Membership & Insurance | 0.00 | 236.00 |
| Secretary's Expenses | 45.16 | 118.66 |
| AGM Expenses | 171.92 | 60.00 |
| Equipment Costs | 30.23 | 0.00 |
| Website expenses, stationery & sundries | 50.42 | 96.24 |
| Independent Examiner | 100.00 | 100.00 |
| Donations Paid | 0.00 | 400.00 |
| Total Payments | 11,211.49 | 11,058.85 |
| Surplus/(Deficit) for Period | 1,195.87 | 5,099.43 |



Aberdeen Orpheus Choir
Statement of Balances at at
Year ended 31 Dec 2024
Scottish Charity Number: SC 052079



Unrestricted Funds

Funds Reconciliation

| | | |
|------------------------------|-----------------|-----------------|
| Opening Balance | 5,099.43 | 0.00 |
| Surplus/(Deficit) for Period | 1,195.87 | 5,099.43 |
| Closing balance | <u>6,295.30</u> | <u>5,099.43</u> |

Bank and Cash Balances

| | | |
|--------------|-----------------|-----------------|
| Bank Account | 6,235.30 | 5,039.43 |
| Cash in Hand | 60.00 | 60.00 |
| | <u>6,295.30</u> | <u>5,099.43</u> |

Trustee Remuneration and Related Party transactions

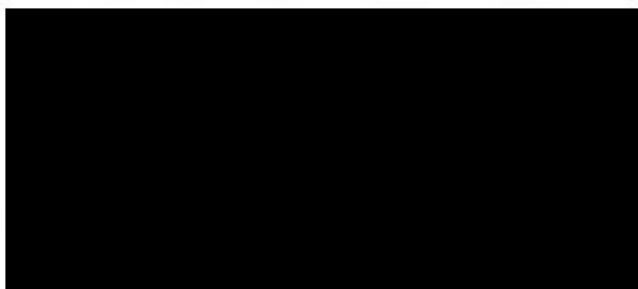
No Trustee received any remuneration during the period.

No Trustee nor any person related to a Trustee had any personal interest in any contract or transaction entered into by the charity during the period

Trustees received reimbursement of expenses as follows:

| | |
|--|--------|
| | 936.02 |
| | 77.48 |
| | 52.88 |
| | 61.06 |

Approved by the Trustees on 11 January 2025



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| | | Independent examiner's report on the accounts | | | | | | v2 |
|--|---|---|-------|------|----|-----------------|------------|---|
| Report to the trustees/members of | Registered charity number | Charity name Aberdeen Orpheus Choir | | | | | | |
| On the accounts of the charity for the period | | SC052079 | | | | | | |
| | | Period start date | | | | Period end date | | |
| | | Day | Month | Year | | Day | Month | Year |
| | | 01 | 01 | 2024 | to | 31 | 12 | 2024 |
| Set out on pages | | 1 - 6 | | | | | | (remember to include the page numbers of additional sheets) |
| Respective responsibilities of trustees and examiner | The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention. | | | | | | | |
| Basis of independent examiner's statement | My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts. | | | | | | | |
| Independent examiner's statement | <p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. | | | | | | | |
| Signed: | [Redacted Signature] | | | | | Date: | 24/09/2025 | |
| Name: | | | | | | | | |
| Relevant professional qualification(s) or body (if any): | MA(Hons) Accountancy and Legal Studies | | | | | | | |
| Address: | ACVO TSI | | | | | | | |
| | 38 Castle Street | | | | | | | |
| | Aberdeen | | | | | | | |
| | AB11 5YU | | | | | | | |

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose