

# Xcel Church

Scotland · Charity number SC052062

## Details

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Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2022-10-12
Register	<a href="#">View on the OSCR register</a>

## Contact

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Address Rubha an Dunain  
Portree  
Isle of Skye  
IV519LG

Website [xcel-church.org.uk](http://xcel-church.org.uk)

## Activities

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**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of religion'

**What the charity does:** Weekly Church services together with Creche, Sunday School and Youth programmes provide biblically based teaching and guidance. Services and facilities have been provided voluntarily to attendees and all members of the local community. We serve the wider community as a centre for biblical ministry and spiritual support, and provide public services at Easter and Christmas, including a Carol Service in aid of Highland Hospice. Opportunities for use of the Gathering Hall in a sub-letting capacity have continued on an ad hoc basis in support of community groups, local charities and individuals, generating charitable receipts and donations in accordance with the charitable objectives. Outreach to the community has incorporated public events including a Winter Wonderland Family day, in addition to community gatherings, children's activities. Also practical support to those in need, including a weekly Recovery group for those in addiction. Mission work involves support of Compassion.

**Beneficiaries:** 'No specific group, or for the benefit of the community'

**Objectives:** The organisation's purposes are: 4.1 to advance the Christian faith in accordance with the Statement of Beliefs in the Schedule hereto attached in such parts of Portree, Scotland or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of Scotland and are connected with the charitable work of the charity. 4.2 to benefit the public by the furtherance of Evangelistic and other Christian work in Portree and throughout the world. 4.3 to advance Christianity through preaching, teaching and publicising the Christian Faith as revealed in the Bible. 4.4 to relieve or assist those in spiritual, physical or emotional need in such parts of Portree, Scotland or the world as the Trustees may from time to time think fit. 4.5 to prevent or relieve poverty in such parts of Portree,

Scotland or the world as the Trustees may from time to time think fit.

## Geography

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- **Main operating location:** Highland
- **Geographical spread:** Wider, but within one local authority area

## Finances

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Period end	Income	Expenditure	Assets	Employees
2025-06-30	£42,948	£33,657	-	1
2024-06-30	£31,337	£33,506	-	1
2023-06-30	£22,215	£15,294	-	0

**Xcel Church**

Scotland - Charity number SC052062

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# Accounts

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**Xcel Church**

**Scottish Charity Number SC052062**

**Annual Report and Financial Statements**

**For the year ended 30th June 2025**

## **XCEL CHURCH**

### **Administrative Information**

Trustees:

Mrs Anne Harley, Chairperson  
(Appointed as Chairperson April 2024)

Mrs Mary MacCaskill, Treasurer  
(Appointed as Treasurer April 2024)

Ms Elizabeth McCarthy (Secretary)  
(Appointed April 2024)

Mr John Gordon

Mrs Sara Matheson (Appointed April 2024)

Independent Examiner: Marie McMillan

Bankers: Royal Bank of Scotland  
Bank Street  
Portree  
Isle of Skye  
IV51 9BX

Principal Address and OSCR Address: Rubha an Dunain  
Peinmore  
Portree  
Isle of Skye  
IV51 9LG

Website: [www.xcel-church.org.uk](http://www.xcel-church.org.uk)

Charity Registration Number: SC052062

## **Trustees Report**

For the Period ended 30 June 2025

The Trustees have the pleasure of presenting their report together with the financial statements for the period ended 30 June 2025.

## **Structure, Governance and Management**

The Charity is a Scottish Charitable Incorporated Organisation (SCIO). It was registered in its current legal form on 12 October 2022 at which date the assets of the unincorporated organisation were transferred to the SCIO. It has a single tier structure and as such the trustees are the members of the charity.

## **Charitable Objectives and Aims**

The Church's purpose is the advancement of the Christian faith, and in furtherance of this:

To advance the Christian faith in accordance with the Statement of Beliefs, in such parts of Portree, Scotland or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of Scotland and are connected with the charitable work of the charity.

To benefit the public by the furtherance of Evangelistic and other Christian work in Portree and throughout the world.

To advance Christianity through preaching, teaching and publicising the Christian faith as revealed in the bible.

To relieve or assist those in spiritual, physical or emotional need in such parts of Portree, Scotland and the world as the Trustees may from time to time think fit.

To prevent or relieve poverty in such parts of Portree, Scotland or the world as the Trustees may from time to time think fit.

## **Trustees and Organisational Structure**

The Church is independent and non-denominational. The Trustees are responsible for the Church's governance and engage the services of a support facilitator to assist with aspects of the administration and operational duties involved in the running of the church.

The Leadership team (separate to the Trustees) are responsible for the spiritual direction and vision of the church, weekly services, and the organising of community and outreach events.

## **Appointment of Trustees**

The Trustees normally meet monthly. Trustees are elected at the AGM. Prior to appointment, Trustees would have served the church for some time in various roles and would be familiar with the church's values, aims, objectives and operations. There must be a minimum of 5 and a maximum of 8 Trustees. As part of their induction, Trustees are required to understand their statutory responsibilities and are referred to the OSCR publication, Guidance and Good Practice for charity Trustees.

## **Activities**

Xcel Church conducts weekly family church services open to public attendance to provide Biblical based teaching and communal worship. A programme of events is run in the community throughout the year engaging adults, youth and children. Funds are raised through donations for the furtherance of Christian work in the local community and around the world via missionary organisations. The church and its associates support directly and indirectly other local community groups in areas such as Young Carers.

## **Achievements and Performance**

Weekly Church services together with Creche, Sunday School and Youth programmes provide biblically based teaching, guidance and training. Services and facilities have been provided voluntarily to regular attendees and all members of the local community. Xcel Church has throughout the period served the wider community as a centre for biblical ministry, spiritual support and guidance, in addition to providing public services at Easter and Christmas, including a Light up a Life Carol Service in aid of Highland Hospice. Opportunities for use of the Gathering Hall in a sub-letting capacity have continued on an ad hoc basis in support of community groups, local charities and individuals, generating charitable receipts and donations in accordance with the charitable objectives. Outreach to the local community has incorporated public events including a Winter Wonderland Family day, in addition to local community gatherings, children's activities and on occasion practical support to those in crisis, deprivation or other areas of spiritual, emotional or physical need. This also includes The Keys Project, a Recovery Group where those in addiction can participate in a recovery community, through weekly groups and peer support, including medical liaison and practical support. Interest in mission work throughout the UK and the world has continued with ongoing support and donations provided to Compassion.

## **Principal Sources of Funding**

The church receives its funding from church attendees and visitors by way of offerings and donations including Gift Aid donations. Charitable receipts are generated from the ad hoc rental and use of the Gathering Hall by local charities, community groups, organisations and individuals eg weddings.

## **Grant Making Policy**

The church makes grants from its income to individuals and organisations, generally known to the Trustees and the church. The beneficiaries are involved in activities or ministries compatible with the church's objectives.

This report was approved by the Trustees, and signed on their behalf by:

Trustee

*M. MacCaskill*

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Mary MacCaskill (Mar 27, 2026 13:55:58 GMT)

**Independent examiner's report to the committee on the unaudited accounts of Xcel Church.**

I report on the accounts of the charity for the year ended 30th June 2025 which are set out on pages 7 to 8.

**Respective responsibilities of trustee and independent examiner**

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts

**Independent examiner's statement**

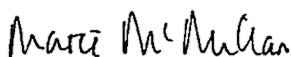
In the course of my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in any material respect the requirements:

- \* to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- \* to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.



Marie McMillan Cert Acct (Open)  
Date: - **27th March 2026**  
Finance Manager  
Voluntary Action Lochaber  
An Drochaid, Claggan Road  
Fort William  
PH33 6PH



Xcel Church  
 Receipts and Payments Accounts  
 For the year ended 30th June 2025  
 Scottish Charity Number SC052062

		Year to 2025 Unrestricted £	Year to 2025 Restricted £	Year to 2025 Total £	Year to 2024 Total £
<b>Receipts</b>	<b>Notes</b>				
Donations & Grants	4	17,981	-	17,981	20,616
Gift Aid		7,136	-	7,136	-
Supplier Refunds		688	-	688	-
Christmas Event		587	-	587	500
Misc Income		147	-	147	-
Bank Interest		-	-	-	2
Receipts from Charitable Activities	5	16,410	-	16,410	10,219
<b>Total Receipts</b>		<b>42,948</b>	<b>-</b>	<b>42,948</b>	<b>31,337</b>
<b>Payments</b>					
Cost of Charitable Activities	6	33,657	-	33,657	31,424
Purchase of Equipment	7	-	-	-	2,082
<b>Total Payments</b>		<b>33,657</b>	<b>-</b>	<b>33,657</b>	<b>33,506</b>
Surplus/(Deficit) for the year before transfers		9,291	-	9,291	(2,170)
Transfers between funds	8	-	-	-	-
<b>Surplus/(Deficit) for the year</b>		<b>9,291</b>	<b>-</b>	<b>9,291</b>	<b>(2,170)</b>

Xcel Church  
 Receipts and Payments Accounts  
 For the year ended 30th June 2025  
 Scottish Charity Number SC052062

	Year to 2025 Unrestricted £	Year to 2025 Restricted £	Year to 2025 Total £	Year to 2024 Total £
<b>Statement of Balances - as at 30th June 2025</b>				
Opening cash at bank and in hand	3,491	-	3,491	5,661
Add Income	42,948	-	42,948	31,337
Less Expenditure	46,439	-	46,439	36,997
Transfers	33,657	-	33,657	33,506
	8	-	-	-
<b>Closing cash at bank and in hand</b>	<b>12,783</b>	<b>-</b>	<b>12,783</b>	<b>3,491</b>
<b>Bank and Cash Balances</b>				
Business Reserve Account	12,783	-	12,783	3,491
Outstanding lodgements	-	-	-	-
Outstanding cheques	-	-	-	-
Petty cash	-	-	-	-
	9 & 10	-	-	-
	<b>12,783</b>	<b>-</b>	<b>12,783</b>	<b>3,491</b>

Signed on behalf of all Trustees:

*M. MacCaskill*

[Mary MacCaskill \(Mar 27, 2026 13:55:58 GMT\)](#)

Name:

Date: 27/03/2026 2026

The notes on pages 9 to 10 form part of these financial statements

**Xcel Church**  
**Scottish Charity Number SC052062**  
**Notes to the accounts**  
**For the year ended 30th June 2025**

**1 Basis of Accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The Church is not VAT registered and accordingly, expenditure includes VAT where appropriate.

**2 Nature and purpose of funds**

Unrestricted funds are comprised of offerings, donations, charitable receipts and other income that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds comprise income which has been received in furtherance of the objects of the charity but may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

**3 Related party transactions**

No remuneration was paid to the trustees or any connected persons during the year (2024: £NIL).

**4 Donations & Grants**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
General Donations	15,671	-	15,671	20,616
Keys Project	1,000	-	1,000	-
Big Green Heart	660	-	660	-
Highland Hospice	650	-	650	-
	<u>17,981</u>	<u>-</u>	<u>17,981</u>	<u>20,616</u>

**5 Receipts from Charitable Activities**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>Total 2025</b>	<b>Total 2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Use of Gathering Hall Building	16,410	-	16,410	10,219
	<u>16,410</u>	<u>-</u>	<u>16,410</u>	<u>10,219</u>

## 6 Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
<b>Ministries:</b>				
Church Services	240	-	240	980
Media / Audio Visual / Music	1,422	-	1,422	518
Mission & Outreach	-	-	-	1,584
Kids & Youth	689	-	689	86
Community Events	-	-	-	1,480
Grants / Donations & Sponsorship	4,610	-	4,610	1,378
Compassion	724	-	724	-
Support Worker / Admin Costs	5,460	-	5,460	7,367
Keys Project	1,000	-	1,000	-
<b>Property &amp; Resources:</b>				
Gathering Hall Rent	6,000	-	6,000	4,455
Container Storage	1,778	-	1,778	1,778
Repairs & Maintenance	120	-	120	605
Electricity	7,008	-	7,008	3,164
Insurance	636	-	636	731
Water Rates	-	-	-	463
Website / Licence Fees	442	-	442	415
Advertising	274	-	274	-
Training Fees	-	-	-	389
Hire Deposit Refund	2,350	-	2,350	700
Hall Cleaning	298	-	298	47
Hall Manager	-	-	-	2,340
Hall Supplies	57	-	57	435
Hall Storage Equipment	-	-	-	397
Hall Hire	-	-	-	1,730
Sundries	548	-	548	381
	<u>33,657</u>	<u>-</u>	<u>33,657</u>	<u>31,424</u>

## 7 Purchase of Equipment

	Unrestricted Funds	Restricted Funds	Total 2025	Total 2024
	£	£	£	£
Assets Purchased	-	-	-	2,082
	<u>-</u>	<u>-</u>	<u>-</u>	<u>2,082</u>

## 8 Transfers between funds

There were no transfers between funds during the year (2024: £NIL).

## 9 Unrestricted Funds

	At 1st July 2024	Incoming	Outgoing	Transfers	At 30th June 2025
Unrestricted Funds	3,491	42,948	(33,657)	-	12,783
	<u>3,491</u>	<u>42,948</u>	<u>(33,657)</u>	<u>-</u>	<u>12,783</u>

## 10 Restricted Funds

	At 1st July 2024	Incoming	Outgoing	Transfers	At 30th June 2025
	£	£	£	£	£
Restricted Funds	-	-	-	-	-
	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>	<u>-</u>

**Xcel Church**

Scotland - Charity number SC052062

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# Accounts

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**Xcel Church**

**Scottish Charity Number SC052062**

**Annual Report and Financial Statements**

**For the year ended 30th June 2024**

**XCEL CHURCH**

**Administrative Information**

Trustees:



Independent Examiner:



Bankers:

Royal Bank of Scotland  
Bank Street  
Portree  
Isle of Skye  
IV51 9BX

Principal Address and OSCR Address: Rubha an Dunain  
Peinmore  
Portree  
Isle of Skye  
IV51 9LG

Website:

[www.xcel-church.org.uk](http://www.xcel-church.org.uk)

Charity Registration Number:

SC052062

## **Trustees Report**

For the Period ended 30 June 2024

The Trustees have the pleasure of presenting their report together with the financial statements for the period ended 30 June 2024.

### **Structure, Governance and Management**

The Charity is a Scottish Charitable Incorporated Organisation (SCIO). It was registered in its current legal form on 12 October 2022 at which date the assets of the unincorporated organisation were transferred to the SCIO. It has a single tier structure and as such the trustees are the members of the charity.

### **Charitable Objectives and Aims**

The Church's purpose is the advancement of the Christian faith, and in furtherance of this:

To advance the Christian faith in accordance with the Statement of Beliefs, in such parts of Portree, Scotland or the world as the Trustees may from time to time think fit and to fulfil such other purposes which are exclusively charitable according to the law of Scotland and are connected with the charitable work of the charity.

To benefit the public by the furtherance of Evangelistic and other Christian work in Portree and throughout the world.

To advance Christianity through preaching, teaching and publicising the Christian faith as revealed in the bible.

To relieve or assist those in spiritual, physical or emotional need in such parts of Portree, Scotland and the world as the Trustees may from time to time think fit.

To prevent or relieve poverty in such parts of Portree, Scotland or the world as the Trustees may from time to time think fit.

### **Trustees and Organisational Structure**

The Church is independent and non-denominational. The Trustees are responsible for the Church's governance and engage the services of a support facilitator to assist with aspects of the administration and operational duties involved in the running of the church.

The Leadership team (separate to the Trustees) are responsible for the spiritual direction and vision of the church, weekly services, and the organising of community and outreach events.

### **Appointment of Trustees**

The Trustees normally meet monthly. Trustees are elected at the AGM. Prior to appointment, Trustees would have served the church for some time in various roles and would be familiar with the church's values, aims, objectives and operations. There must be a minimum of 5 and a maximum of 8 Trustees. As part of their induction, Trustees are required to understand their statutory responsibilities and are referred to the OSCR publication, Guidance and Good Practice for charity Trustees.

### **Activities**

Xcel Church conducts weekly family church services open to public attendance to provide Biblical based teaching and communal worship. A programme of events is run in the community throughout the year engaging adults, youth and children. Funds are raised through donations for the furtherance of Christian work in the local community and around the world via missionary organisations. The church and its associates support directly and indirectly other local community groups in areas such as Young Carers.

### **Achievements and Performance**

Weekly Church services together with Creche, Sunday School and Youth programmes provide biblically based teaching, guidance and training. Services and facilities have been provided voluntarily to regular attendees and all members of the local community. Xcel Church has throughout the period served the wider community as a centre for biblical ministry, spiritual support and guidance, in addition to providing public services at Easter and Christmas, including a Light up a Life Carol Service in aid of Highland Hospice. Opportunities for use of the Gathering Hall in a sub-letting capacity have continued on an ad hoc basis in support of community groups, local charities and individuals, generating charitable receipts and donations in accordance with the charitable objectives. Outreach to the local community has incorporated public events including a Winter Wonderland Family day, in addition to local community gatherings, children's activities and on occasion practical support to those in crisis, deprivation or other areas of spiritual, emotional or physical need. This also includes The Keys Project, a Recovery Group where those in addiction can participate in a recovery community, through weekly groups and peer support, including medical liaison and practical support. Interest in mission work throughout the UK and the world has continued with ongoing support and donations provided to Compassion and Blythswood.

### **Principal Sources of Funding**

The church receives its funding from church attendees and visitors by way of offerings and donations including Gift Aid donations. Charitable receipts are generated from the ad hoc rental and use of the Gathering Hall by local charities, community groups, organisations and individuals eg weddings.

### **Grant Making Policy**

The church makes grants from its income to individuals and organisations, generally known to the Trustees and the church. The beneficiaries are involved in activities or ministries compatible with the church's objectives.

This report was approved by the Trustees on Thursday 21st March 2025, and signed on their behalf by:



Trustee

Xcel Church  
Scottish Charity Number SC052062

**Independent examiner's report to the committee on the unaudited accounts of Xcel Church.**

I report on the accounts of the charity for the year ended 30th June 2024 which are set out on pages 7 to 8.

**Respective responsibilities of trustee and independent examiner**

The charity's Trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006. The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

**Basis of independent examiner's statement**

My examination is carried out in accordance with Regulation 11 of the Charities Accounts (Scotland) Regulations 2006. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts, and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit, and consequently I do not express an audit opinion on the view given by the accounts

**Independent examiner's statement**

In the course of my examination, no matter has come to my attention:

1 which gives me reasonable cause to believe that in any material respect the requirements:

- \* to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
- \* to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2 to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

[REDACTED]  
Date: - 25/06/2025

[REDACTED]  
Voluntary Action Lochaber  
An Drochaid, Claggan Road  
Fort William  
PH33 6PH



Xcel Church  
 Receipts and Payments Accounts  
 For the year ended 30th June 2024  
 Scottish Charity Number SC052062

		Year to 2024 Unrestricted £	Year to 2024 Restricted £	Year to 2024 Total £	Year to 2023 Total £
<b>Receipts</b>	<b>Notes</b>				
Donations & Grants	4	20,616	500	21,116	18,760
Bank Interest		2	-	2	25
Receipts from Charitable Activities	5	10,219	-	10,219	3,430
<b>Total Receipts</b>		<b>30,837</b>	<b>500</b>	<b>31,337</b>	<b>22,215</b>
<b>Payments</b>					
Cost of Charitable Activities	6	30,924	500	31,424	15,294
Purchase of Equipment	7	2,082	-	2,082	1,260
<b>Total Payments</b>		<b>33,006</b>	<b>500</b>	<b>33,506</b>	<b>16,554</b>
Surplus/(Deficit) for the year before transfers		(2,170)	-	(2,170)	5,661
Transfers between funds	8	-	-	-	-
<b>Surplus/(Deficit) for the year</b>		<b>(2,170)</b>	<b>-</b>	<b>(2,170)</b>	<b>5,661</b>

Statement of Balances - as at 30th June 2024

Opening cash at bank and in hand	5,661	-	5,661	-
Add Income	30,837	500	31,337	22,215
Less Expenditure	36,497	500	36,997	22,215
Transfers	33,006	500	33,506	16,554
	8	-	-	-
Closing cash at bank and in hand	3,491	-	3,491	5,661

Bank and Cash Balances

Business Reserve Account	3,491	-	3,491	5,661
Outstanding lodgements	-	-	-	-
Outstanding cheques	-	-	-	-
Petty cash	-	-	-	-
	9 & 10	-	-	-
	3,491	-	3,491	5,661

Signed on behalf of all Trustees:



Date: 24<sup>th</sup> Jun 2025

The notes on pages 9 to 10 form part of these financial statements

**Xcel Church**  
**Scottish Charity Number SC052062**  
**Notes to the accounts**  
**For the year ended 30th June 2024**

**1 Basis of Accounting**

These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended).

The Church is not VAT registered and accordingly, expenditure includes VAT where appropriate.

**2 Nature and purpose of funds**

Unrestricted funds are comprised of offerings, donations, charitable receipts and other income that may be used at the discretion of the trustees in furtherance of the objects of the charity.

Restricted funds comprise income which has been received in furtherance of the objects of the charity but may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.

**3 Related party transactions**

No remuneration was paid to the trustees or any connected persons during the year (2023: £NIL).

**4 Donations & Grants**

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Tfr from Unincorporated Organisation	-	-	-	7,318
General Donations	20,616	-	20,616	10,686
Christmas Event	-	500	500	556
Mission - US Team	-	-	-	200
	<u>20,616</u>	<u>500</u>	<u>21,116</u>	<u>18,760</u>

**5 Receipts from Charitable Activities**

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Use of Gathering Hall Building	10,219	-	10,219	3,430
	<u>10,219</u>	<u>-</u>	<u>10,219</u>	<u>3,430</u>

## 6 Cost of Charitable Activities

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
<b>Ministries:</b>				
Church Services	980	-	980	1,781
Media / Audio Visual / Music	518	-	518	-
Mission & Outreach	1,584	-	1,584	1,441
Kids & Youth	86	-	86	-
Community Events	980	500	1,480	4,053
Grants / Donations & Sponsorship	1,378	-	1,378	1,307
Support Worker / Admin Costs	7,367	-	7,367	780
Subscriptions	-	-	-	304
<b>Property &amp; Resources:</b>				
Gathering Hall Rent	4,455	-	4,455	3,405
Container Storage	1,778	-	1,778	1,157
Repairs & Maintenance	605	-	605	185
Electricity	3,164	-	3,164	623
Insurance	731	-	731	257
Water Rates	463	-	463	-
Website / Licence Fees	415	-	415	-
Training Fees	389	-	389	-
Hire Deposit Refund	700	-	700	-
Hall Cleaning	47	-	47	-
Hall Manager	2,340	-	2,340	-
Hall Supplies	435	-	435	-
Hall Storage Equipment	397	-	397	-
Hall Hire	1,730	-	1,730	-
Sundries	381	-	381	-
	<u>30,924</u>	<u>500</u>	<u>31,424</u>	<u>15,294</u>

## 7 Purchase of Equipment

	Unrestricted Funds	Restricted Funds	Total 2024	Total 2023
	£	£	£	£
Assets Purchased	2,082	-	2,082	1,260
	<u>2,082</u>	<u>-</u>	<u>2,082</u>	<u>1,260</u>

## 8 Transfers between funds

There were no transfers between funds during the year (2023: £5,346).

## 9 Unrestricted Funds

	At 1st July 2023	Incoming	Outgoing	Transfers	At 30th June 2024
Unrestricted Funds	5,661	30,837	(33,006)	-	3,491
	<u>5,661</u>	<u>30,837</u>	<u>(33,006)</u>	<u>-</u>	<u>3,491</u>

## 10 Restricted Funds

	At 1st July 2023	Incoming	Outgoing	Transfers	At 30th June 2024
		£	£	£	£
Restricted Funds	-	500	(500)	-	-
	<u>-</u>	<u>500</u>	<u>(500)</u>	<u>-</u>	<u>-</u>