



Troon Round Table Charitable Fund Trustees' Annual Report

01/04/2024 to 31/03/2025

Charity contact information

Troon Round Table Charitable Fund (also known as Troon Round Table)

Scottish Charity Number: SC051983

2 Devenny Walk, Troon KA10 7NQ

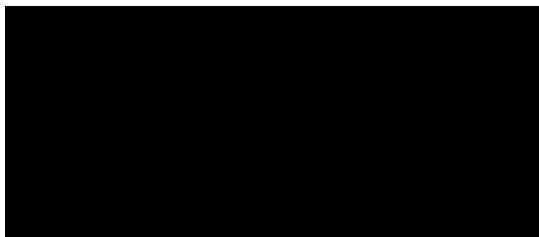
Website : www.troonrt803.com

Twitter/X @TroonRoundTable

Facebook : www.facebook.com/TroonRoundTable

Charity Trustees 2024 – 2025

Below is a list of the trustees for the financial year 2024/2025:



Objectives and activities

Troon Round Table is a community group based in the Ayrshire town of Troon. While we are a local organisation, we are part of the larger network of National Round Tables, which includes over 300 groups across the UK and Ireland. Our Table is dedicated to supporting local causes and organising community events for everyone's enjoyment. After being a recognised unincorporated club in our community for around 60 years, we achieved charitable status and have been registered as a Scottish Charitable Incorporated Organisation (SCIO) since September 2022.

The aims of the charity:

- A) To support such charitable purposes as decided from time to time
- B) To organise and assist with the running of events within our community
- C) To raise funds and distribute them to local good causes: making grants to individuals and organisations and thus helping children, young people, the elderly, people with disabilities, other charities or voluntary bodies and members of the general public.

Examples of the events we have organised during this financial year include an annual community fireworks display, Santa float run and BBQs at our local primary schools.

Structure, governance and management

Constitution

Troon Round Table Charitable Fund is a Scottish Charitable Incorporated Organisation (SCIO), registered in September 2022. Previously an unincorporated association, the charity transitioned to a SCIO, with its assets transferred to the new entity for the 2023/2024 financial year. It operates with a two-tier structure, comprising members and a management committee of five trustees. Trustee recruitment is open to any individual who is or has been a member of Troon Round Table.

Achievements and performance

During the year, Troon Round Table continued to deliver a programme of events and activities that promote community spirit, raise funds for local causes, and provide opportunities for social connection.

Our annual school barbecues, Santa Float, and Troon Community Fireworks Display once again proved highly popular with the local community. Each of these long-standing events plays an important role in bringing people together while generating funds that support our charitable work.

A particular highlight this year was the celebration of 60 years of Troon Round Table, marked by a special Ceilidh held in November 2024. The event was very well attended

and raised £1,055, which was donated to the Troon RNLI in recognition of their essential contribution to safety along our coastline.

In addition, we were pleased to support local young people by donating £2,500 to Troon's primary schools to help with the cost of their pantomime trips, ensuring all pupils could enjoy a festive outing.

In total, Troon Round Table made grants and donations of £17,208 during the year – an increase of £3,338 compared to the previous year. While not all of these were made through our newly established Small Grants Fund, the introduction of this initiative helped us to increase our overall funding to the local community. We aim to launch the fund each year to continue supporting a wide range of local groups and community initiatives.

Overall, the year's activities demonstrated the continued enthusiasm, teamwork, and generosity of our members and supporters. Through these efforts, Troon Round Table remains committed to making a positive impact within the community and supporting local good causes.

Financial review

This is our accounts for the year 2024-2025

Statement of the charity's policy on reserves

The main purpose of our reserves is to ensure that we have sufficient funds to support our annual fireworks display and to cover potential maintenance or replacement costs for the Santa Float. These long-standing Troon traditions rely heavily on donations from spectators and contributions from local sponsors. In previous years, poor weather conditions have occasionally reduced fundraising income, so maintaining an appropriate level of reserves helps us ensure these much-loved community events can continue regardless of such challenges.

Troon Round Table Charitable Fund

Account Opening Balance : £17472.89 Account Closing Balance : £17870.66

	2023 - 2024	2024 - 2025	Note
Donations	2,243.79	1,563.16	1
Firework Income	13,708.25	12,083.75	2
Fireworks Reserve	2,500.00	0.00	
Gift Aid from HMRC	140.83	0.00	
Reserved funds - Calum, Our Rae of Sunshine	1,168.29	0.00	
Reserved Funds - Shipping Container	4,398.00	0.00	
Santa Float Income	13,534.27	15,304.49	3
60th Anniversary Ceilidh	0.00	3,064.54	4
BBQ Income	3,450.45	3,487.68	5
Total for Donations	41,143.88	35,503.62	
General Income	11,511.63	0.11	6
Gross Income	54,075.51	35,503.73	
Operating Expense			
Advertising And Marketing	261.55	353.89	7
Expenses for fundraising activities	6,996.72	179.59	8
Fireworks Expenses	9,313.61	9,938.56	9
Santa Float expenses	2,270.93	1,608.42	10
60th Anniversary Ceilidh expenses	0.00	2,009.89	11
BBQ Expenses	2,408.23	2,666.83	12
Calum, Our Rae of Sunshine Fun Day	660.00	0.00	
Total for Expenses for fundraising activities	21,649.49	16,403.29	
Governance costs	821.68	1,091.39	13
Grants and donations	13,869.90	17,208.39	14
Payments relating directly to charitable activities	0.00	49.00	
Total Expenses	36,602.62	35,105.96	
Net Gain/Loss	17,472.89	397.77	

Note Info

1	Troon Tortoise Donation £500, Coop Community Fund £1023.80, Wintertainment £39.36
2	Destination South Ayrshire, Hillhouse, Glennon Brothers, R&A, Troon Cabs, Vendors, Bucket Donations and Paypal
3	Bucket Donations, Text Donate, and Sponsorship
4	Ticket Sales and Thistle Cabs Sponsorship £1344.20
5	Barassie Primary, Marr Mini Rugby, Struthers Primary, St Patricks Primary, 28th Scouts FunDay, RNLI Fun Day, British Legion Fundraiser
6	Closure of Old Club account
7	Pin Badges, Roller Banner and flyers/posters for new membership
8	New Gazebo canopy and Remembrance Wreath
9	Barrier, Signage, Van Hire, Advertising, Barrier Sleeve Covers, Traffic Order, First Aid, Volunteer Breakfast, Midnight Storm, Drone Footage
10	Sweets for routes, Fuel and energy costs for charging float, Advertising
11	Ceilidh Band, Hall Hire, Balloons/Decorations,
12	BBQ expenses - New BBQ equipment, food and drinks
13	Capitation, engraving of trophies and Medals
14	Donations to 42 different groups: Little Art Stars, South Ayrshire Befriending, Royal Scottish Country Dancing Ayrshire, Kids Cancer Charity, Troon Development Trust, Duffy Ice Hockey, Barassie Primary, 28th Ayrshire Scouts, British Legion Troon, Marr Mini Rugby, St Patricks Primar, Struthers Primary, Flourish ABC CIC, Muirhead Primary, Troon Primary, AAOC, Give a Dog a Bone, Marr Cappella, Troon Ladies Circle, Troon Men's Shed, RNLI Troon, Whiteleys Retreat, Ayrshire Cancer Support, 1st Dundonald Brownies, Beautiful Inside and Out, Monkton Primary, Troon Ladies Tangent, Muirhead Tenants Residents Assoc, 2nd Troon Brownies, Ayrshire Hospice, Crosshouse Childrens Fund, HCPT - Scotland, Parkinsons Charity, 31st Ayrshire Scouts Loans, Infinity Allstars, Troon Thistle 2012, Ayrshire Dog Drone Rescue, Fishermans Mission, Marr Hockey Parents Support Group, Schools Out in Troon, Troon Black Rock Pipe Band, Gary House London Marathon.

Declaration

Signed on behalf of the charity trustees:

[Redacted Signature]

Designation Date 02/12/2025

APPENDIX 3



		Independent examiner's report on the accounts v2					
Report to the trustees/members of Registered charity number On the accounts of the charity for the period Set out on pages	Charity name	TROON ROUND TABLE CHARITABLE FUND					
	Registered charity number	SC 051983					
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
	01	04	2024	to	31	03	2025
							(remember to include the page numbers of additional sheets)
Respective responsibilities of trustees and examiner Basis of independent examiner's statement Independent examiner's statement	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p> <p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p> <p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <p>1. which gives me reasonable cause to believe that in any material respect the requirements:</p> <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <p>2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.</p>						
Signed**: Name: Relevant professional qualification(s) or body (if any): Address:							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

**Give here brief details of
any items that the
examiner wishes to
disclose**