

Ref SC051966 2025.1

BORDERS CHAPLAINCY CENTRE TRUST

Scottish Charity SC051966

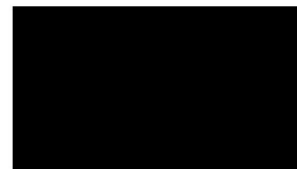
Accounts for 1st April 2024 - 31st March 2025

GENERAL PURPOSE FUND

Receipts and Payments

	Mar-25	Mar-24
Receipts	£	£
Donations (Note 1)	1060.00	468.01
Total Receipts	<u>1060.00</u>	<u>468.01</u>
Payments		
Honorarium	20.00	40.00
Display Costs	70.09	
Training Costs	143.40	
Equipment	17.30	
Total Payments	<u>250.79</u>	<u>40.00</u>
Surplus for Year	809.21	428.01

Note 1 represents donations received from users of the Tryst.



BORDERS CHAPLAINCY CENTRE TRUST

Scottish Charity SC051966

Accounts for 1st April 2024- 31st March 2025

ERIC HALL BEQUEST FUND

Receipts and Payments	Mar-25	Mar-24
	£	£
Receipts		
Income	0.00	0.00
Total Receipts	0.00	0.00
Payments		
Expenditure	0.00	0.00
Total Payments	0.00	0.00

BALANCE SHEET at 31st MARCH 2025

Current Assets	2025	2024
	£	£
Cash in hand	0.00	0.00
BofS Bank Account	13959.97	13150.76
Represented by		
General Purpose Fund	7598.05	6788.84
Eric Hall Bequest Fund	6361.92	6361.92

APPENDIX 1

OSCR

Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period

Period start date				Period end date			
From	Day	Month	Year	To	Day	Month	Year
	01	04	24		31	03	25

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Borders Chaplaincy Centre Trust SCIO

SC 051966

Flat, Exchange Buildings, The Square,
Earlston, Berwickshire

Postcode TD4 6DB

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chair		
2	Treasurer		
3		until 19.08.2024	
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

The charity became a Scottish Charitable Incorporated Organisation (SCIO) on 29th August 2022 on the strength of the Chaplaincy Centre Trustees signing an Occupancy Agreement with NHS Borders Health Board. This ensures that the objectives and aims of the Chaplaincy Centre remain for use as envisaged by people of the Scottish Borders who raised the funds to build it.

Trustee recruitment and appointment

Additional Trustees are recruited and appointed as and when required in terms of the Constitution to ensure that a quorum can be maintained when holding meetings.

Objectives and activities

Charitable purposes

The purpose of the Charity is to provide and manage a centre within Borders General Hospital for the spiritual welfare, comfort and support of its patients, staff and visitors of all faiths and none, as well as a space for worship by anyone directly or indirectly connected with NHS Borders.

Summary of the main activities in relation to these objects

The objectives are met by the Trustees providing moral support for members of the Chaplaincy Team within the hospital and wider community in the provision of spiritual care.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

The Trustees are of the opinion that the Centre provides a good place for spiritual care provision. The Trustees are impressed with the ability of the part-time holder of the post of Spiritual Care Co-ordinator to fulfil the role to a high standard, and the role of the part-time Chaplains in easing the workload of the Chaplain.

Financial review

Brief statement of the charity's policy on reserves

The Trustees have no specific policy regarding "Reserves". Funds built up over the years are sufficient to meet the expected running costs. The Occupancy Agreement entails the Health Board meeting the building and maintenance costs.

Details of any deficit

None.

Donated facilities and services (if any)

APPENDIX 1

Other optional information

We do not make a charge to organisations when they hold activities in the Tryst when it is available. The number of organisations using the Tryst has increased since Covid, and we have received generous donations from them which will be used to improve the facilities. During the past year they were used to cover the cost of mounting an Interfaith Scotland "Faces of Faith" exhibition on the premises, and met the costs of two members of the team attending a Community Listening Service training session which will enhance the work of the Chaplaincy Centre.

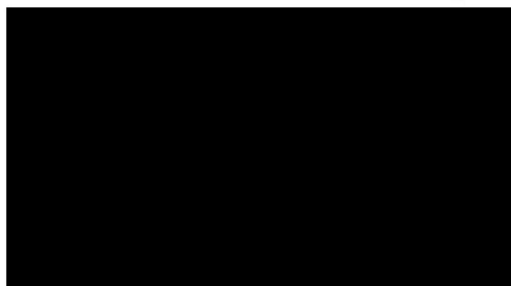
Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)
*OSCR will accept
digital or typed
signatures*

Full name(s)



Position (e.g. Chair)

Treasurer

Date

07.05.2025

APPENDIX 3



Independent examiner's report on the accounts v2								
Report to the trustees/members of		Charity name Borders Chaplaincy Centre Trust SCIO						
Registered charity number		SC 051966						
On the accounts of the charity for the period		Period start date			Period end date			
		Day	Month	Year		Day	Month	Year
		01	04	24	to	31	03	25
Set out on pages		(remember to include the page numbers of additional sheets)						

Respective responsibilities of trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's statement

In the course of my examination, no matter has come to my attention [~~other than that disclosed on the attached page*~~]

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

2. to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:**

Name:

Relevant professional qualification(s) or body (if any):

Address:

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

**OSCR will accept digital or typed signatures.

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose