

Rosyth Men's Shed

Scotland · Charity number SC051944

Details

Known as	RSM
Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2022-08-22
Register	View on the OSCR register

Contact

Address	58 Kings Road Rosyth Dunfermline Fife KY11 2TN
Website	www.facebook.com/rosythmensshed

Activities

Activities: 'It carries out activities or services itself'

Purposes: 'the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

What the charity does: The purpose of the organisation is to provide recreational facilities and advance the social needs, health and well being of men and women of all ages (over 18 years old) and backgrounds living in Rosyth. We are in the process of creating, developing and maintaining a facility, namely a Men's Shed. Whilst offering opportunities for men and women in the Rosyth area to meet and undertake creative, physical, purposeful and recreational activities of their choice. The benefits of the Shed will be to help reduce isolation of members in the area thus contributing to their physical and mental wellbeing. The shed will also give an opportunity for members in Rosyth area to share their skills and knowledge with others in the community.

Beneficiaries: 'Older People', 'Other defined groups'

Objectives: 4 The purpose of the organisation is to provide recreational facilities and advance the social needs, health and well being of men of all ages and backgrounds living in Rosyth. By: a) Creating, developing and maintaining a facility, namely a Men's Shed. b) Offering opportunities for men in the Rosyth area to meet and undertake creative, physical, purposeful and recreational activities of their choice. c) Reducing isolation of men in the area thus contributing to their physical and mental wellbeing. d) Developing the capacity of men

in the Rosyth area to share their skills and knowledge with others in the community.

Geography

- **Main operating location:** Fife
- **Geographical spread:** A specific local point, community or neighbourhood

Finances

Period end	Income	Expenditure	Assets	Employees
2025-08-31	£33,218	£36,331	-	0
2024-08-31	£49,197	£6,241	-	0
2023-08-31	£2,961	£522	-	0

Rosyth Men's Shed

Scotland - Charity number SC051944

Accounts

Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	September	2024		31	August	2025

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	2,851				2,851	
Legacies					-	
Grants		24,003			24,003	
Receipts from fundraising activities	3,365				3,365	
Gross trading receipts					-	
Income from investments other than land and buildings	374				374	
Rents from land & buildings					-	
Gross receipts from other charitable activities	2,625				2,625	
					-	
A1 Sub total	9,215	24,003	-	-	33,218	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets	-	-	-	-	-	
Proceeds from sale of investments	-	-	-	-	-	
A2 Sub total	-	-	-	-	-	-
Total receipts	9,215	24,003	-	-	33,218	-
A3 Payments						
Expenses for fundraising activities	1,137				1,137	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	3,521	12,114			15,635	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	4,657	12,114	-	-	16,772	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets		19,559			19,559	
Purchase of investments					-	
A4 Sub total	-	19,559	0.00	-	19,559	-
Total payments	4,657	31,673	0.00	-	36,331	-
Net receipts / (payments)	4,558	(7,670)	0.00	-	(3,112)	-
A5 Transfers to / (from) funds						
	50	(50)			-	
Surplus / (deficit) for year	4,608	(7,720)	0.00	-	(3,112)	-

SC051499

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

Individual / institution	Number of grants made	£
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[illegible]

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)

Authority under which paid	2

Authority under which paid

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)

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Number of £

[illegible]

Transaction	Balance
amount (£)	outstanding at

[illegible]

Additional analysis (1)**Analysis of receipts and payments****1 Donations**

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Corporate Donations	1,410				1,410	43,196
Local Donations	1,441				1,441	1,566
					-	
					-	
Total	2,851	-	-	-	2,851	44,762

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
Covid Recovery Fund		10,553	10,553	
National Lottery		5,000	5,000	
Carnegie Trust		2,750	2,750	
Dalgely Bay Rotary Club		2,000	2,000	
Fife Housing Group		1,200	1,200	
Fife Council - Local Planning Busin		1,100	1,100	
Fife Charities Trust		1,000	1,000	
Arnold Clark		400	400	
Warburtons	-	24,003	3,700	-
Total				

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Members Voluntary Subscriptions	2,625				2,625	
					-	
					-	
					-	
					-	
					-	
Total	2,625	-	-	-	2,625	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Expenses related to fundraising	1,137				1,137	
Expenses relating to charitable activity	3,521	12,114			15,635	
					-	
					-	
					-	
					-	
					-	
					-	
Total	4,658	12,114	-	-	16,772	-

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below to nearest £	Unrestricted fund 2 - enter name of fund below to nearest £	Unrestricted fund 3 - enter name of fund below to nearest £	Unrestricted fund 4 - enter name of fund below to nearest £	Total unrestricted funds to nearest £	Total unrestricted funds last period to nearest £
Receipts						
Donations	2,851				2,851	4,465
Legacies					-	
Grants					-	
Receipts from fundraising activities	3,365				3,365	4,395
Gross trading receipts					-	
Income from investments other than land and buildings	374				374	
Rents from land & buildings					-	
Gross receipts from other charitable activities	2,625				2,625	
Sub total	9,215	-	-	-	9,215	8,860
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	9,215	-	-	-	9,215	8,860
Payments						
Expenses for fundraising activities	1,137				1,137	6,241
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	3,521				3,521	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	4,657	-	-	-	4,657	6,241
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	4,657	-	-	-	4,657	6,241
Net receipts / (payments)	4,558	-	-	-	4,558	2,619
Transfers to / (from) funds	50				50	
Surplus / (deficit) for year	4,608	-	-	-	4,608	2,619

Nature and purpose of funds

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Additional analysis (3)

6 Breakdown of restricted funds

	RMS Restricted Fund	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Receipts						
Donations					-	
Legacies					-	
Grants	24,003				24,003	40,029
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	24,003	-	-	-	24,003	40,029
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	24,003	-	-	-	24,003	40,029
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	12,114				12,114	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	12,114	-	-	-	12,114	-
Payments relating to asset and investment movements						
Purchases of fixed assets	19,559				19,559	
Purchase of investments					-	
Sub total	19,559	-	-	-	19,559	-
Total payments	31,673	-	-	-	31,673	-
Net receipts / (payments)	(7,670)	-	-	-	(7,670)	40,029
Transfers to / (from) funds	50				50	
Surplus / (deficit) for year	(7,620)	-	-	-	(7,620)	40,029

Nature and purpose of funds

This money is restricted for use in the development and build of the Rosyth Men's Shed permanent site in Kings Road, Rosyth. Planning Application has been approved and this money is now being used to purchase and install cabins and connection to water, sewer and electricity services. Fund is also for installation of a polytunnel.

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	6,024	40,298			46,322	
	Surplus / (deficit) shown on receipts and payments account	4,608	(7,720)			(3,112)	
						-	
						-	
	Cash and bank balances at end of year	10,632	32,578	-	-	43,210	-
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets					
		Total	-	-	-

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities				
		Total	-	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature

Hector McNee

Paul Cunningham

Print Name

Hector McNee

Paul Cunningham

Date of approval

19/5/26

19/5/26

Rosyth Men's Shed

Scotland - Charity number SC051944

Accounts

APPENDIX 3



Report to the
trustees/members of

Registered charity
number

On the accounts of the
charity for the period

Set out on pages

Independent examiner's report on the accounts							v2
Rosyth Men's Shed							
SC051944							
Period start date				Period end date			
Day	Month	Year		Day	Month	Year	
01	SEP	2023	to	31	AUG	2024	
						(remember to include the page numbers of additional sheets)	

Respective
responsibilities of
trustees and examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of independent
examiner's statement

My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.

Independent examiner's
statement

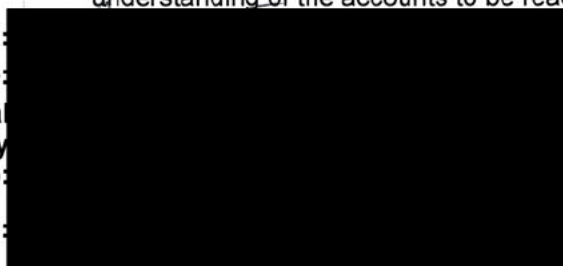
In the course of my examination, no matter has come to my attention

- which gives me reasonable cause to believe that in any material respect the requirements:
 - to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and
 - to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

have not been met, or

- to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed:
Name:
Relevant professional
qualification(s) or body
(if any):
Address:



Date: 23rd April 2025

APPENDIX 3

Disclosure section

Only complete if the examiner needs to highlight material problems.

Give here brief details of
any items that the
examiner wishes to
disclose

Rosyth Men's Shed

SC051499



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	1	September	2023		31	August	2024

Section A Statement of receipts and payments

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total funds current period	Total funds last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
A1 Receipts						
Donations	4,465	40,297			44,762	
Legacies					-	
Grants					-	
Receipts from fundraising activities	2,037				2,037	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	2,358				2,358	
					-	
A1 Sub total	8,860	40,297	-	-	49,157	-
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	8,860	40,297	-	-	49,157	-
A3 Payments						
Expenses for fundraising activities	6,241				6,241	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
					-	
A3 Sub total	6,241	-	-	-	6,241	-
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	-
Total payments	6,241	-	-	-	6,241	-
Net receipts / (payments)	2,619	40,297	-	-	42,916	-
A5 Transfers to / (from) funds						
					-	
Surplus / (deficit) for year	2,619	40,297	-	-	42,916	-

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	6,023				6,023	
	Surplus / (deficit) shown on receipts and payments account					-	
						-	
						-	
	Cash and bank balances at end of year	6,023	-	-	-	6,023	-
	(Agree balances with receipts and payments account(s))	- 2,619	- 40,297	-	-	- 42,916	-
B2 Investments	Details						
B3 Other assets	Details						
B4 Liabilities	Details						
B5 Contingent liabilities	Details						
Signed by one or two trustees on behalf of all the trustees							Date of approval

Section C Notes to the Accounts

C1 Nature and purpose of funds
(may be stated on analysis of funds worksheets)

C2 Grants

Type of activity or project supported	Individual / institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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C3b Trustee remuneration - details

Authority under which paid	£

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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C4b Trustee expenses - details

	Number of trustees	£

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)

C6 Other information

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Corporate Donations	2,899	40,297			43,196	
Local Donations	1,566				1,566	
					-	
					-	
Total	4,465	40,297	-	-	44,762	-

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
			-	
			-	
			-	
			-	
Total	-	-	-	-

3 Gross receipts from other charitable activities

	Unrestricted funds	Restricted funds	Expendable endowment funds	Permanent endowment funds	Total current period	Total last period
	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £	to nearest £
Members Voluntary Subscriptions	2,358				2,358	
					-	
					-	
					-	
					-	
					-	
					-	
					-	
Total	2,358	-	-	-	2,358	-

4 Payments relating directly to charitable activities

[illegible]

5 Breakdown of unrestricted funds

Unrestricted fund
4 - enter name of
fund below

Total unrestricted funds

Total unrestricted funds last period

Receipts

Receipts						
Donations	4,465				4,465	
Legacies					-	
Grants					-	
Receipts from fundraising activities	4,395				4,395	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	8,860	-	-	-	8,860	

Receipts from asset & investment sales

Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	8,860	-	-	-	8,860	

Payments

Payments						
Expenses for fundraising activities	6,241				6,241	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
					-	
Sub total	6,241	-	-	-	6,241	

Payments relating to asset and investment movements

movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	6.241	-	-	-	6.241	

Net receipts / (payments)**Transfers to / (from) funds**

Surplus / (deficit) for year

Nature and purpose of funds	
1. General fund – the fund which accounts for all financial resources of the government, except those accounted for in the other funds. 2. Special fund – the fund which accounts for financial resources that are restricted to a particular purpose by the donor or by law.	3. Capital fund – the fund which accounts for financial resources that are restricted to the acquisition, construction, or improvement of capital assets. 4. Debt fund – the fund which accounts for financial resources that are restricted to the payment of principal and interest on debt.

Rosyth Men's Shed

SC051499

Additional analysis (3)

6 Breakdown of restricted funds

	Covid Recovery Fund	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Total restricted funds	Total restricted funds last period
Receipts						
Donations	40,297				40,297	
Legacies					-	
Grants					-	
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
Sub total	40,297	-	-	-	40,297	-
Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
Sub total	-	-	-	-	-	-
Total receipts	40,297	-	-	-	40,297	-
Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities					-	
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Sub total	-	-	-	-	-	-
Payments relating to asset and investment movements						
Purchases of fixed assets					-	
Purchase of investments					-	
Sub total	-	-	-	-	-	-
Total payments	-	-	-	-	-	-
Net receipts / (payments)	40,297	-	-	-	40,297	-
Transfers to / (from) funds					-	
Surplus / (deficit) for year	40,297	-	-	-	40,297	-

Nature and purpose of funds

This money is restricted for use in the development of the Rosyth Men's Shed permanent site in Kings Road, Rosyth. As soon as the Planning Application has been approved this money will be used to install buildings and associated utilities.

APPENDIX 1



Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
	Period start date				Period end date		
	Day	Month	Year		Day	Month	Year
From	01	Sep	2023	To	31	Aug	2024

Reference and administration details

Charity name
Other names charity is known by
Registered charity number
Charity's principal address

Rosyth Men's Shed
SC051944
115a Queensferry Road
Rosyth
Postcode KY11 2SP

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Committee Chairman		
2	Committee Vice Chairman		
3	Committee Treasurer		
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year

Structure, governance and management

Type of governing document

Constitution

Rosyth Men's Shed is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 22 August 2022. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on 1 September 2022.

It has a single tier structure and as such the trustees are the members of the charity.

Trustee recruitment and appointment

The Management Committee, which normally meets on the first Thursday of each month, are the charity's trustees. We also have Trustees who are not members of the Management Committee. This ensures representation from everyone involved with the Rosyth Men's Shed.

In accordance with the Constitution, Trustees hold office for three years after which they put themselves forward for re-election at the AGM

Objectives and activities

Charitable purposes

- Provide a safe space for men to enjoy each other's company, indulge in a range of activities, be creative and learn new skills.
- Meet and chat with other men over tea, coffee and put the world to rights.
- Boost a feeling of self-worth through contributing to community projects, working in partnership with other local organisations, assisting each other and enjoying fun and friendship.

Summary of the main activities in relation to these objects

- Holding twice weekly meetings so that members can gather and talk over anything that may be affecting them or the local community. We also host sessions at our temporary workshop in North Queensferry.
- Carrying out team building projects within the local community.
- Creating arts and crafts for sale in local markets
- Train members on using tools to help them become more confident in working with wood.
- We also carry out training with new members on how to use the workshop equipment. We also gave instruction on woodworking to a number of special needs people which helped increase their personal self-confidence.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Our membership continues to grow, albeit slowly. We have been hindered in member growth as we are yet to move into a permanent site in Rosyth. We still await approval for our Planning Application on land identified by us and Fife Council. We currently have nearly 40 members and know that our membership will increase once we have a proper base in Rosyth

As our exploits are documented in Facebook we attract a lot of attention from organisations and residents looking for assistance.

Our efforts within the Workshop are proving to be very popular with our garden furniture making and bespoke pen turning being very well received.

We took part in the Christmas tree initiative in conjunction with the Rosyth Community Council.

Our members also helped the Rosyth Parish Church with their nativity scene installation.

Our fundraising efforts are focused raising money together to build a permanent home for this charity in Rosyth. This has been very productive with donations received from various sources

We partnered with St John's Primary Scholl to paint 2 classrooms while other funding was not available to the school.

Our members supplied assistance to the Rosyth Gala over 3 days. Jobs varied from stall building, dismantling and marshallng on the day to ensure smooth running and an enjoyable experience for visitors.

Financial review

Brief statement of the charity's policy on reserves

We have no reserves. All monies received are being saved to allow us to open a permanent site within Rosyth as soon as we have a lease for land that has become available. We are working with Fife Council to see this happen as expeditiously as possible.

Details of any deficit

Donated facilities and services (if any)

APPENDIX 1

Other optional information

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

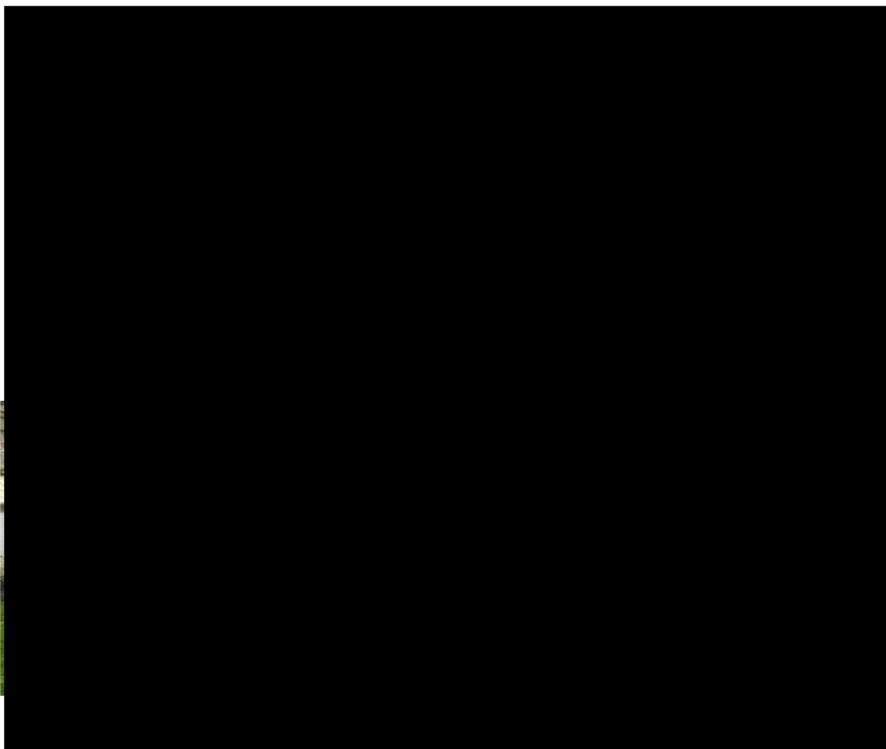
Signature(s)			
Full name(s)			
Position (e.g. Chair)	Trustee/Committee Chairman	Principal Trustee/Committee Vice Chairman	
Date	21 Apr 2025	21 April 2025	



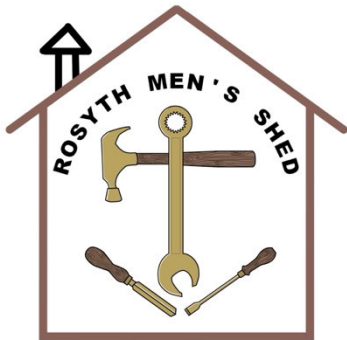
Rosyth Men's Shed

Trustees' Annual Report

Period 01 Sep 2023 to 30 Aug 2024



Charity contact information



Rosyth Men's Shed

Scottish Charity Number: SC051944

115a Queensferry Road

Rosyth

Fife

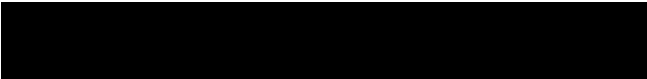
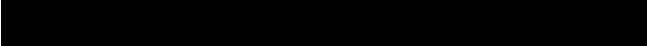
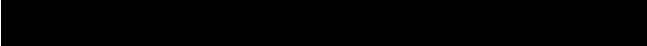
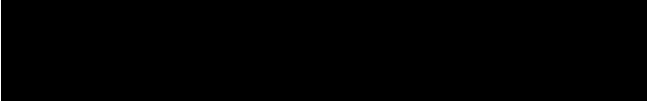
KY11 2PS

Email: enquiries@rosythmensshed.org.uk

Facebook: www.facebook.com/RosythMensShed

Charity Trustees

Name all of your charity trustees for the period, and the date they left if they were not in post for the whole year

1. 
2. 
3. 
4. 

Objectives and activities

Purpose of the Charity

The Men's Shed movement exists to promote general wellbeing, continuing education and a healthy lifestyle for all men 18years old and older. The aims are to:

- Provide a safe space for men to enjoy each other's company, indulge in a range of activities, be creative and learn new skills.
- Meet and chat with other men over tea, coffee and put the world to rights.
- Boost a feeling of self-worth through contributing to community projects, working in partnership with other local organisations, assisting each other and enjoying fun and friendship.
- Although Men's Sheds are predominantly aimed at men, women may also join and take part in shared sessions.

Activities

Our primary activities are the meetings of our members to fulfil the purposes of the charity. Apart from the Thursday gathering we hold sessions at the workshop in North Queensferry, making various items and generally having a great time in each other's company.

We currently have nearly 40 members and know that our membership will increase once we have a proper base in Rosyth. We meet once a week at the Parkgate Community Centre, drinking too much tea and putting the world to rights. We have a great time in each other's company and those attending get genuine enjoyment out of these gatherings. A couple of times a week we also get together at the temporary Workshop in North Queensferry where many things are created and sold to help raise funds for the Shed.

We also work within the community on various projects to the betterment of those living in Rosyth and surrounding areas.

You will get a good understanding of our success in the Achievements and Performance section later in this report.

Structure, governance and management

Constitution

Rosyth Men's Shed is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 22 August 2022. The charity was previously an unincorporated association but changed its legal form to a SCIO. The assets of the unincorporated association were transferred to the SCIO on 1 September 2022.

It has a single tier structure and as such the trustees are the members of the charity.

Trustee recruitment and appointment

Some of the Management Committee, which normally meets on the first Thursday of each month, are also charity's trustees. We also have Trustees who are not members of the Management Committee. This ensures representation from everyone involved with the Rosyth Men's Shed.

Membership of the management committee is open to all members of the Rosyth Men's Shed.

In accordance with the Constitution, Trustees hold office for three years after which they put themselves forward for re-election at the AGM.

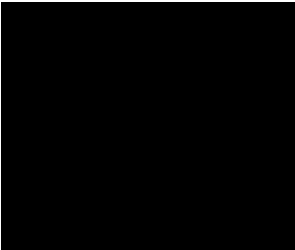
There must be a minimum of three and a maximum of four trustees.

Achievements and performance

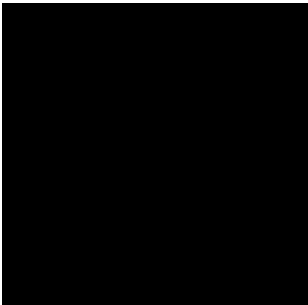
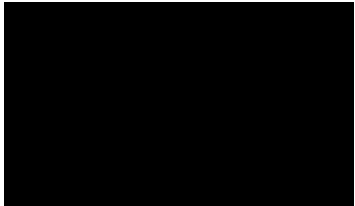
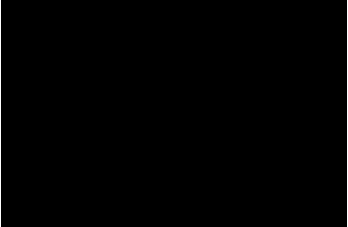
We have had a very busy year carrying out many projects in the Rosyth local community and fundraising through the sale of items made in our workshop.

As our exploits are documented in Facebook we attract a lot of attention from organisations and residents looking for assistance.

The efforts of the members in the Workshop are very popular within the Rosyth Community and beyond. For example, we held an open day at the workshop which was well attended.

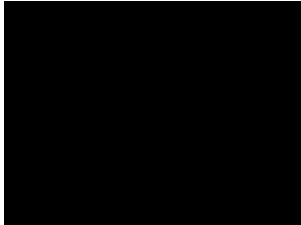


We installed a Christmas tree on behalf of the Rosyth Community Council and erected the Nativity Scene for the Rosyth Parish Church. Both activities were well received by the local community.



We partnered with St John's Primary Scholl to paint 2 classrooms while other funding was not available to the school.

Once again, our members supplied assistance to the Rosyth Gala over 3 days. Jobs varied from stall building, dismantling and marshalling on the day to ensure smooth running and an enjoyable experience for visitors to the Gala. A couple of members also assist at the monthly Community Market held on the last Sunday of each month.



Our fundraising efforts are going quite well focusing on the day to day running of the Shed and saving money to implement the move to our permanent home in Rosyth in as timely a manner as possible. These efforts have been very productive with donations received from various sources. We also continue to take voluntary subscriptions from our members at our various meetings.

We have improved our skills on the tools at the workshop and have managed to add Laser Engraving to our portfolio.

Our members all enjoy learning new skills and working together.



The Woodworking, Pen and Spurtle making skills have been very productive in our fundraising efforts and we have had success with sales at the local Community Market.

We had a very interesting project at the beginning of 2024, assisting the NQ Community Trust convert the bow of an abandoned boat into a shelter for visitors to the pier.

The Rosyth Community Hub, Eats Rosyth, asked for assistance in carrying out some alterations within the café area. As always, we were up for the challenge and helped the changes to the layout of the Customer Service area.

Finally, let's not forget that we are not just a hard working group at the Shed. We also enjoyed a few social events including our ever-popular Bowling Competitions. We have had some great nights at the bowling alley in Dunfermline.

Financial review

This is our second year as a fully incorporated charity.

We have several sources of income. Voluntary Subscriptions are paid by members if they wish. There is also fundraising through donations for work carried out and from sales at the local market. We have also received donations from local companies. We did receive a donation from the COVID Recovery Fund, however, this funding is restricted to the implementation of the permanent home for the Rosyth Mens Shed within Rosyth.

We now have a committee member who is a very focused Fund Raiser and has helped keep the roof over our heads with his efforts.

Statement of the charity's policy on reserves

We have nearly £40,000 that may be classed as reserves. However, this money is a restricted donation received from the COVID Recovery Fund and can only be used for the implementation of the permanent site in Rosyth

Details of any deficit

There is no deficit in this reporting period

Donated facilities and services

The Rosyth Men's Shed occupy a workshop at the North Queensferry Marina, rented to us by the North Queensferry Community Trust. Our plan is to give this back to the North Queensferry Trust as a thriving workshop for the local community when we move to our permanent home in Rosyth.

Future plans

Our primary focus is acquiring land within Rosyth so that the Rosyth Men's Shed can have a permanent home.

Our work within the local community continues to grow and long may that continue.

We have built many good relationships with other Men's Sheds and companies. This is proving to be very beneficial and is essential in achieving our goal next financial year.

Statement of Income and Expenditure for the year ending 31 August 24

Rosyth Men's Shed Income & Expenditure Account for year ended 31 Aug 2024

INCOME	Current Date	31 Aug 24	31 Aug 23
Fundraising		£2,037.19	£148.86
Grants and Donations - Restrctied		£40,297.53	£0.00
Grants and Donations - Unrestricter		£4,464.94	£1,574.91
Members Voluntary Subs		£2,317.81	£1,237.55
Workshop Fees		£39.94	£0.00
		£49,157.41	£2,961.32
EXPENDITURE			
Administration		£597.03	£245.89
Equipment		£2,456.53	£35.88
Consumibles		£2,143.32	£158.68
Safety Equipment		£228.01	£76.45
Members Welfare		£518.10	£5.00
IT Services		£163.18	£0.00
Utilities		£135.79	£0.00
		£6,241.96	£521.90
Income Over Expenditure		£42,915.45	£2,439.42
Statement of funds		31 Aug 24	31 Aug 23
Balance B/F at start of year		£3,265.42	£826.00
Income over Expenditure		£42,915.45	£2,439.42
Fund at 31.3.24		£46,180.87	£3,265.42
Represented by			
Cashflow Account		£46,180.87	
Petty Cash		£0.00	
		£46,180.87	£0.00

Declaration

Signed on behalf of the charity trustees:

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Print name

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Designation

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Date

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