



KINCARDINE & MEARN'S YOUTH CLUBS (SCIO) (KMYC)

ANNUAL REPORT

YEAR ENDING 31ST MARCH 2025

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Report of the Trustees for the year ended 31st March 2025

The Trustees are pleased to present their annual report and financial statements for the year ended 31st March 2025. These are prepared to fulfil the requirements of a financial report and accounts for OSCR.

Reference and Administrative details

Charity Name	Kincardine and Mearns Youth Clubs (SCIO) (KMYC)
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Registered Charity Number	SC051940
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Registered Office	27 High Street Stonehaven AB39 2JP
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Trustees	
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Independent Examiner	
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Structure, Governance and Management

Type of Governing Document

KMYC was originally constituted as a constituted community group in April 2022 whilst working to become a charitable organisation. KMYC gained SCIO status on 19th August 2022. KMYC is governed by its updated Constitution dated 29th November 2023 and the Policies and Procedures (v.7).

Trustee Recruitment and Appointment

As per the KMYC Constitution, members of the Board (Trustees) are appointed by members vote at the AGM. Trustees stand down at each AGM but may be re-elected without limitation. A Trustee can resign before their term of office has been completed. The minimum number of Trustees is four.

Statement of Trustees Responsibilities

The Trustees are responsible for preparing the Trustees report and the financial statements in accordance with applicable law and United Kingdom Accounting Standards (United Kingdom Generally Accepted Accounting Practice).

Charity law requires the Trustees to prepare financial statements for each financial year, which give a true and fair view of the state of affairs of the charity and of the incoming resources and application of resources. In preparing those financial statements, the Trustees are required to:

- select suitable accounting policies and then apply them consistently
- observe the methods and principles in the Charities SORP (FRS 102)
- make judgements and estimates that are reasonable and prudent
- state whether applicable United Kingdom Accounting Standards have been followed, subject to any material departures disclosed and explained in the financial statements
- prepare the financial statements on the going concern basis unless it is inappropriate to presume that the charity will continue to operate.

The Trustees are responsible for keeping proper accounting records which disclose with reasonable accuracy at any time the financial position of the charity and enable them to ensure that the financial statements comply with the Charities and Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended). They are also responsible for safeguarding the assets of the charity and hence for taking reasonable steps for the prevention and detection of fraud and other irregularities.

KMYC Trustees come from a wide range of professions bringing varied professional, youth work, voluntary sector, finance, legal and human resources experience. We have 4 Youth Trustees aged between 18 and 25. The Trustees do not receive remuneration for their role. The role of the Trustees is a strategic one, with day-to-day operational decisions of the Youth Clubs delegated to the Youth Club Leaders. The Board of Trustees form the key governance and management of the charity. Consultation is vital to all that is done at KMYC youth clubs and youth work, extended projects, and strategy are all undertaken with young people involved with planning and delivery.

Objectives and Activities

Charitable Purposes

- a) The advancement of citizenship and community development.
- b) The provision of recreational facilities or organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.
- c) The promotion of equality and diversity.

Summary of main activities in relation to these objectives

To meet these objectives, KMYC promotes the welfare and holistic development of young people by providing recreational facilities which are open, responsive and safe to facilitate young people growing to full maturity as individuals, positive change makers, community builders and mature citizens via our local youth clubs.

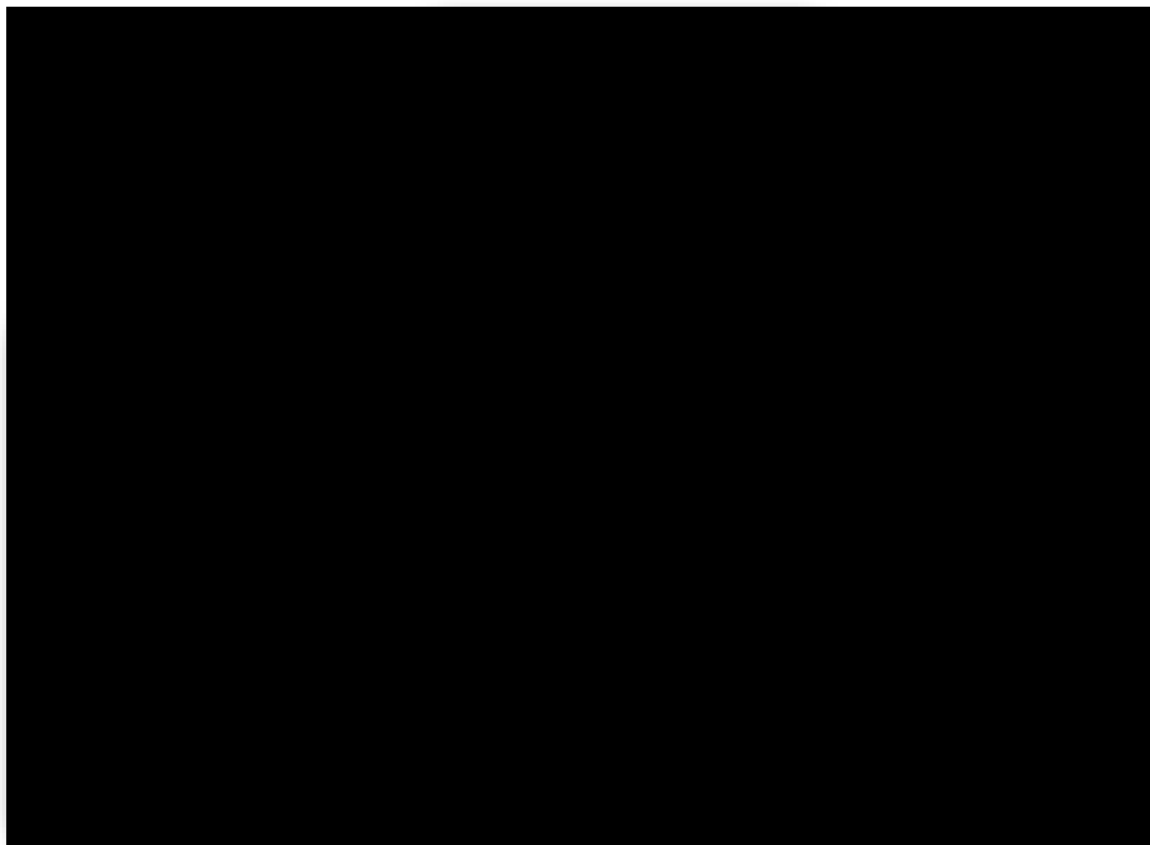
Founded in early 2022 and gaining charity status on 19th August 2022, KMYC aims to establish local Youth Clubs in the Kincardine and Mearns area of Aberdeenshire, which support and create opportunities for local young people aged 10-25 years to thrive; to ensure they have somewhere to turn to and someone to talk to, wherever and whenever, they are in need. To provide welcoming, inclusive and safe places for local young people that are free at the point of delivery, encouraging a positive contribution by young people to the local community by empowering young people to make good life choices and to make the most of their learning and experiences building resilience and responsibility. The organisation supports and facilitates local sub-groups to promote best quality youth work and opportunities for young people in Kincardine and Mearns with the offer of education, training and governance support to build capacity of local club staff and volunteers promoting learning as a lifelong activity. KMYC also aim to be the local voice of youth work and young people in the Kincardine and Mearns area of Aberdeenshire.

The Organisation respects the dignity and worth of every young person regardless of gender, race, religion or sexual orientation, recognising each individual's differences, their growing autonomy and the potential of every young person.

Achievements and Performance, Chairperson's Report

KMYC have had an incredible year!

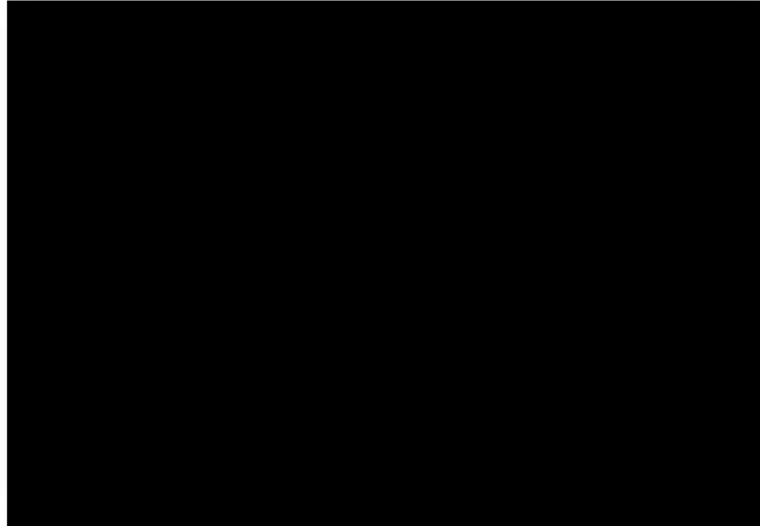
We had a fabulous time at the Stonehaven Feein' Market on Saturday 1st June 2024, where Scotland's First Minister, John Swinney met volunteers and spoke with our Chair [REDACTED] on the importance of youth clubs. Local [REDACTED] popped by to support us and had a shot of the darts. We ran prize squares and our winners were delighted - £50 cash and a hand crocheted blanket went to [REDACTED] and [REDACTED] respectively. And visitors young and old had a great time trying their luck to get a bullseye on the dart board.



YouthLink Scotland National Youth Work Awards 2024

On June 12th 2024, a small group headed to Glasgow for the YouthLink Awards at the Double Tree Hilton Glasgow Central for a glitzy ceremony to celebrate youth work in Scotland having been nominated for the Community Youth Work Award – and we only went and won it! An incredible achievement for such a young organisation to be recognised nationally for what we are bringing to the young people of Kincardine & Mearns.





Inspiring Aberdeenshire 2024

To add to that, our [REDACTED], youth volunteer and Trustee was recognised by Aberdeenshire Council's Inspiring Aberdeenshire's Future Award, winning against some stiff competition for his great work with Kincardine & Mearns Youth Clubs, Mearns and Auchenblae Youth Clubs, as a Member of the Scottish Youth Parliament. What a future this young man has!

Community Asset Transfer

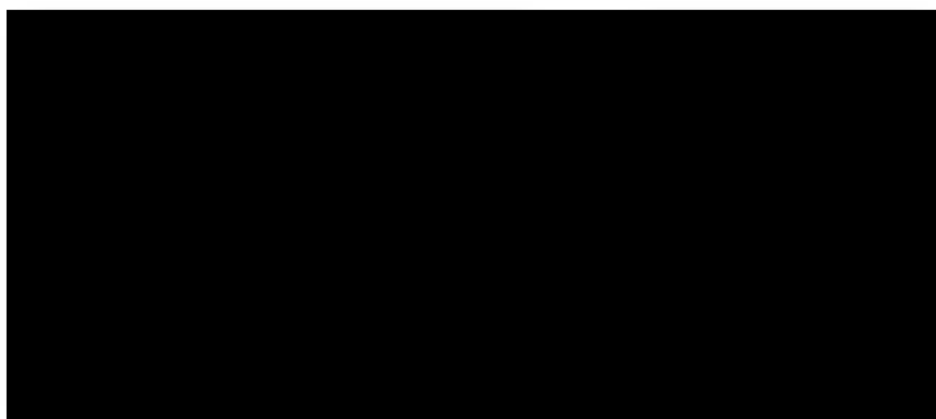
Since inception, KMYC has had the ambition to have it's own premises. This vision has come one step closer during 2024-25 with the Lease for long term, 30 year Lease Community Asset Transfer of the Old Sea Cadet Hall, High Street, Stonehaven by Aberdeenshire Council being signed on 4th Nov 2024. The Victorian building requires some remedial works due to its age as well as being left unoccupied for a few years. The space will become the headquarters for the Charity as well as a base for Stonehaven Youth Club. Planning permission and listed building consents as well as building warrants have been applied for and should be in hand soon into the new financial year. We are also hopeful of receiving grant funding towards the capital works from the Place Based Investment Fund – notification of the award will come in May 2025.



Inverurie 'Over 2Youth'

Young people from both our Auchenblae and Stonehaven Clubs travelled to Inverurie for this day long extravaganza featured DJ performances, laser tag, climbing wall, and more. The young participants relished the chance to make new friends, build relationships with peers from other clubs

and explore Inverurie in a relaxed social setting. One young person said "I had a brilliant time, made new friends and visited a new town and school."



In 2024/25 KMYC operated local Youth Clubs in Stonehaven and Auchenblae. Each club is led by a trained Volunteer Leader assisted by regular volunteers and occasional helpers. We are working towards opening a new Youth Club in Inverbervie in the next year.

We encourage all our volunteers to carry out training around youth work and provide this to them via Youth Scotland and other organisations. All regular volunteers are PVG checked.

This year we have been especially fortunate to apply for and receive 2 years funding for £20,000 from the National Lottery Community Fund "Awards for All" to employ youth workers for each club and cover our rental costs. This is a huge boon for us and enables us to keep our provision free at point of entry as well as having dedicated staff to develop our offering.

Kincardine & Mearns Youth Clubs Impact Assessment:

- ❖ 214 Youth Members at 31st March 2025
- ❖ 66 Club Sessions
- ❖ 4 community activities
- ❖ 21 Adult Volunteer Members
- ❖ 4 Youth Volunteer Members
- ❖ 1,912 Attendances
- ❖ 5,152 Youth Social Engagement hours

Operating from rented rooms, each Youth Club opened for two hours one evening a week during 2024/25:

Stonehaven: Fridays 7-9pm at Stonehaven Community Centre:

- ❖ 137 Youth Members at 31st March 2025
- ❖ 33 Sessions
- ❖ 10 Adult Volunteer Members
- ❖ 2 Youth Volunteer Members
- ❖ 981 Attendances
- ❖ 1,962 Youth Social Engagement hours

Auchenblae: Fridays 6.45-8.45pm at Auchenblae Village Hall

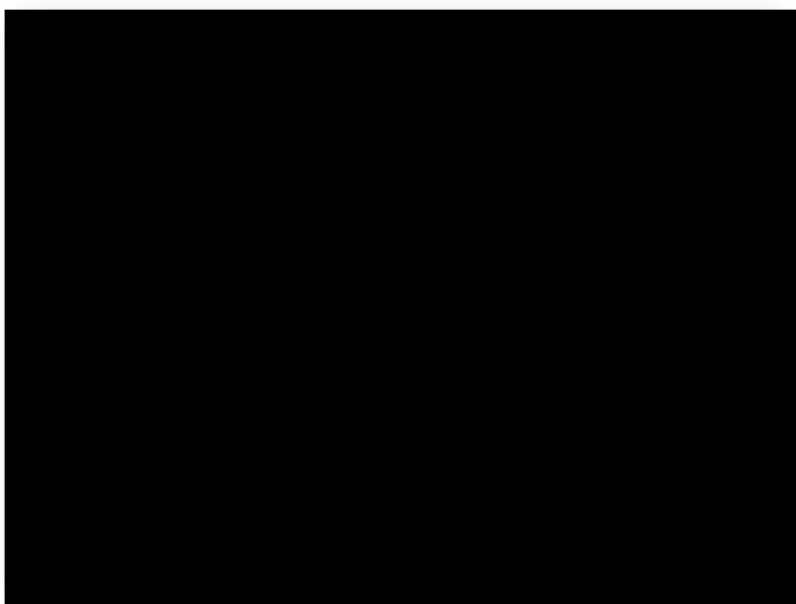
- ❖ 77 Youth Members at 31st March 2025
- ❖ 33 Sessions
- ❖ 4 community activities
- ❖ 2 trips
- ❖ 11 Adult Volunteer Member
- ❖ 2 Youth Volunteer Members
- ❖ 1,372 Attendances
- ❖ 3,190 Youth Social Engagement hours

Each session is open to all age groups with the predominant age group attending being 10-13 years of age.

At the sessions regular activities are available to the young people to engage in such as a pool table, table football, chess, other board games, crafting and cooking. More formal organised activities are also on offer. During all sessions, formal or otherwise we work towards building relationships and supporting our young people towards adulthood and positive futures.

Our guiding principles mean we approach our clubs as places where we view young people as whole people: supporting their holistic development which realises physical, mental, emotional and social potential by growing a community with young people which is open, accepting and safe. We try to build relationships with them based on respect and trust, relationships which are voluntary and two-way. Our clubs work to ensure that plans and activities are owned by young people, adapt with the culture, and bring positive change for all involved and by embracing a culture of reflective learning where we learn from our own experiences (and our mistakes).

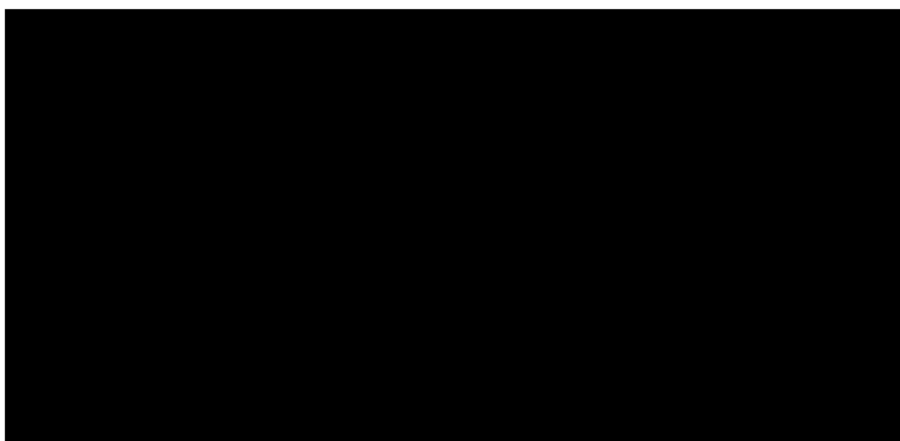
As we develop to provide further services, KMYC clubs will be open to all young people without prejudice or distinction of gender reassignment, being married or in a civil partnership, being pregnant or on maternity leave, disability, race including colour, nationality, ethnic or national origin, religion or belief, sex, sexuality or sexual orientation. The only restrictions are of age – from 10 years old up to 25 years of age.



Stonehaven Youth Club (SYC) Report

Dawn Black, SYC Leader

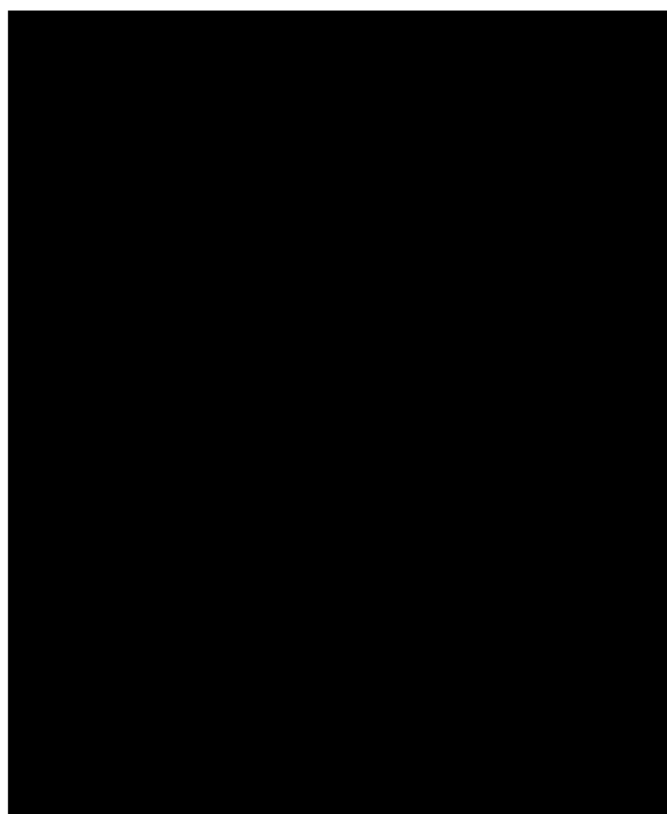
SYC has a steady, regular attendance every Friday evening at Stonehaven Community Centre. Using the ClassForKids booking system has made limiting the attendance easier to manage, limiting the attendance to 40 young people with an average of 30-35 now attending regularly. The booking goes live on a Wednesday morning for members to book for that Friday evening.

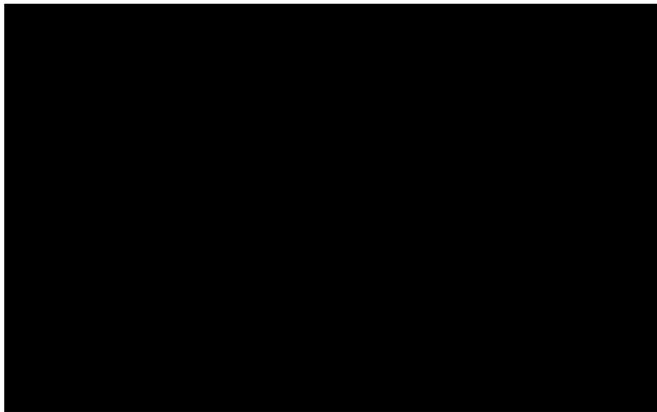


We continue to provide regular activities for our young people to participate in though many prefer to just 'hang out' with friends. We are here to provide a safe space for our young people to learn how to socialise safely and respectfully, which they all appreciate.

Regular activities:

- ❖ Pool
- ❖ Table Tennis
- ❖ Just Dance
- ❖ Axe Throwing
- ❖ Jewellery Making
- ❖ Paper Crafts, Colouring & Drawing
- ❖ Chess
- ❖ Connect 4
- ❖ Guess Who?
- ❖ Dobble
- ❖ Uno
- ❖ Card Games
- ❖ Mancala
- ❖ Mastermind
- ❖ Battleships
- ❖ Table Football
- ❖ And many more





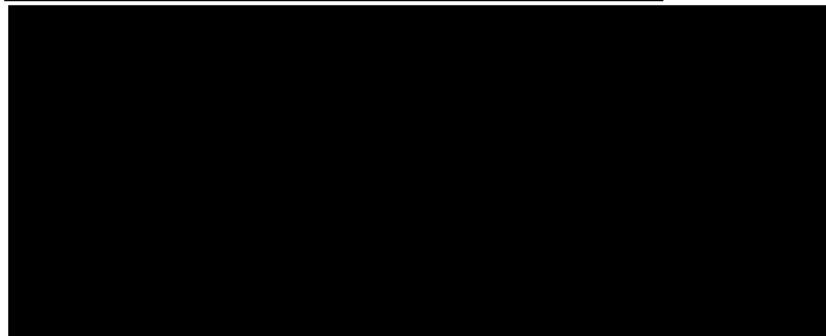
Foody activities:

- ❖ Pitta Pizza Nights
- ❖ Cheesy Nacho Night
- ❖ Hallowe'en and Christmas

Cookie decorating

We ran a hugely entertaining Hallowe'en Party with cookie decorating, pass the spooky parcel and Wrap the Mummy

game. Everyone got into the spirit of things coming along in fancy dress with The Minions, Aliens, Witches and more!



We run a profitable tuck shop each week which the young people enjoy and help at.

SYC have 3 Leaders who have completed Youth Scotland's Ready for Youth Work training and regular volunteers have done Youth Scotland's Child Protection Awareness courses. We also have First Aider provision and 3 have completed their Food Hygiene certification.

Our membership base as of 31st 2025 was 137 active members.

We encourage young people from the higher year groups at Mackie Academy to come along as helpers to contribute to the volunteer hours for Saltire Awards. We have had 4 such volunteers during the year and they have enjoyed mixing with the younger age groups and teaching them to play chess and crafting techniques.

We are very grateful for the following grants and financial donations to SYC: -

- ❖ Stonehaven & District Lions
- ❖ Thistle Wind Partnerships
- ❖ McPhee's Community Fund
- ❖ The National Lottery Communities Award

We have also received numerous donations of games and other items from parents and the community. We thank all contributors but a special mention goes out to Paul Tosh of the Stonehaven Men's Shed for leading on refurbishing a donated hand-made Table Football!



We had the opportunity to employ a paid youth worker, thanks to the National Lottery Community Fund. [REDACTED] joined us in November and quickly became one of the team, helping to introduce new activities and do the planning and administrative work. Unfortunately, due to changes in family caring responsibilities, Lynne could not continue with the club and left at the end of February. We hope to employ a new youth worker soon.

STONEHAVEN YOUTH CLUB

Let me introduce myself, I am [REDACTED] the new youth worker for Stonehaven. I live with my husband, grown up son and two dogs, Isla (a golden retriever) and Kali (a black lab) in Montrose. I love knitting, crocheting snowflakes, arts and crafts, dog walking, live music and photographing flowers.

I have several part time roles, I have been working for many years on a self employed basis for a local charity in Aberdeenshire, Sunrise Partnership providing support to young people who have had a loss or bereavement. The young person tells their story in their own words and together we develop ways of dealing with present emotions and future emotions through fun exercises.

I work part time as a Pupil Support Assistant in schools across Angus providing targeted support in small groups and on a 1:1 basis. I also teach accredited holistic courses in Reflexology, Reiki, Life Coaching, Baby Massage Instructor and Baby Reflexology Instructor to enable people upon qualifying to set up their own business.

In my new role as lead youth worker, I am looking forward to meeting all the young people who attend the club and to hearing their views on ideas about developing the club. I am also looking forward to participating in all the activities on offer.



Kincardine & Mearns Youth Clubs Reg. Charity SC051940

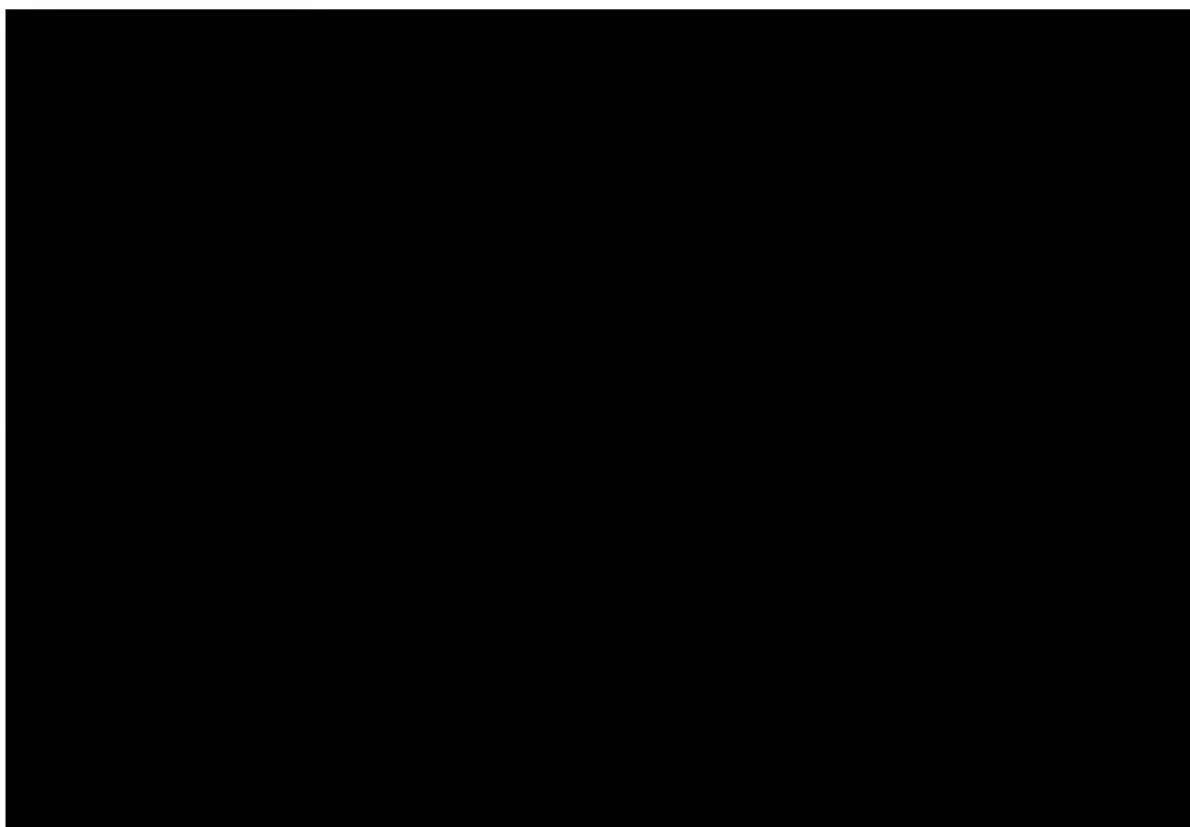


Auchenblae Youth Club (SYC) Report

Clare Taylor-Brown, AYC Leader

We opened our doors in April 2024 and AYC has become a cornerstone of the local community. We embody the vision of youth empowerment, inclusion and community engagement.

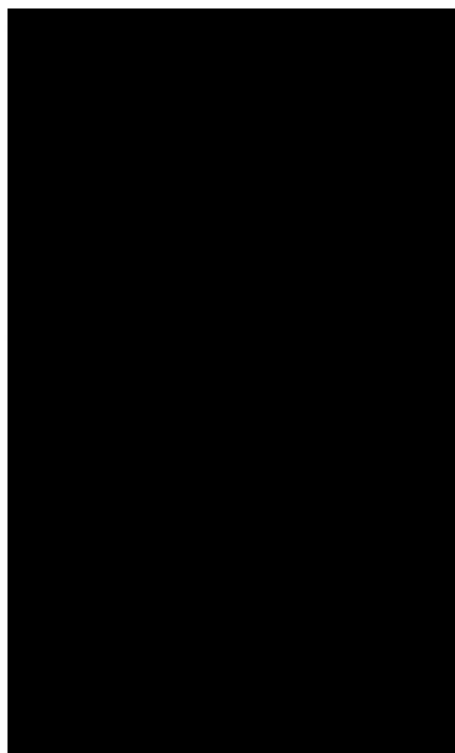
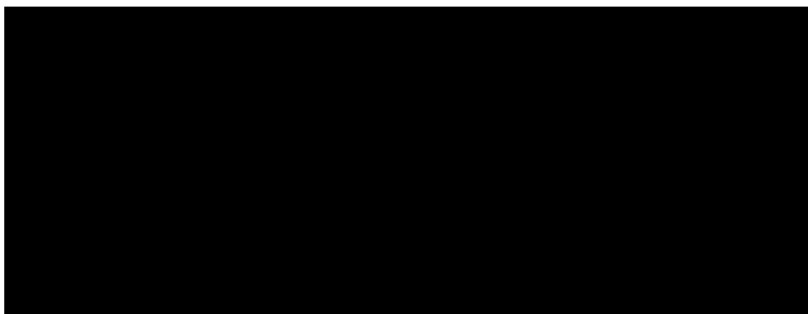
In our first year we have offered free, vibrant opportunities for local young people, boasting 77 members with a weekly average club attendance of 30 young people. In total, the club has delivered 33 weeks of engaging sessions where we enjoyed games and creative pursuits. We have baked, made paper boats, loom band bracelets and badges, and played board games. Occasionally the club goes out and about in the Village, especially down to The Den. Our Hallowe'en Disco was a highlight with spooky costumes, energetic dancing and camaraderie! We've also used KMYC's Silent Disco a couple of times this year and enjoy that experience too. We run a tuck shop and offer toast and hot chocolate which adds a simple pleasure to the welcoming vibe of the club. Even when the weather means we cannot meet in person, we adapt to hosting online quiz nights or Kahoot sessions meaning a snow day doesn't stop the opportunities to connect and enjoy gaming together in a safe and fun virtual setting.



Activities were not limited to our regular Friday evening sessions! We had two trips and participated in some community activities:

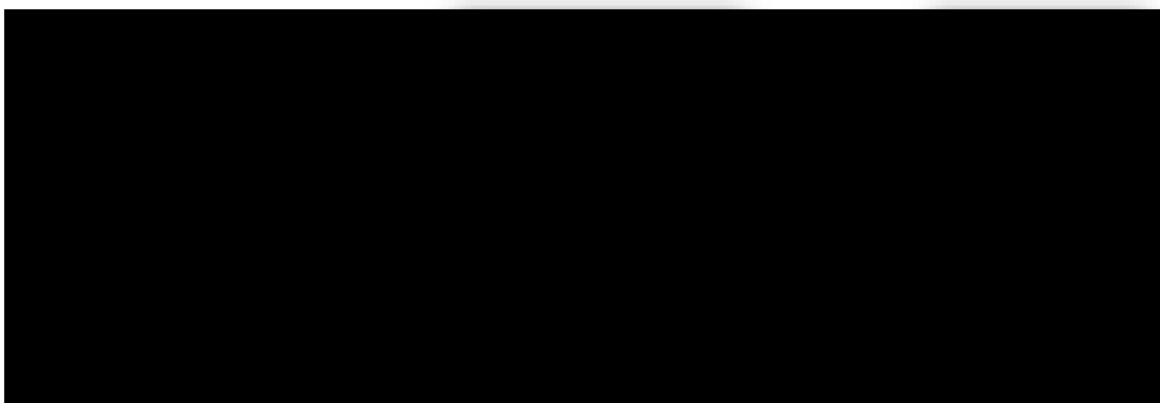
Along with young people from our sister club in Stonehaven we went to the Over2Youth event in Inverurie

We headed to Dundee Ten Pin Bowling with Karaoke room, escape rooms and bowling booked for some fun and entertainment. The bus trip was great too!

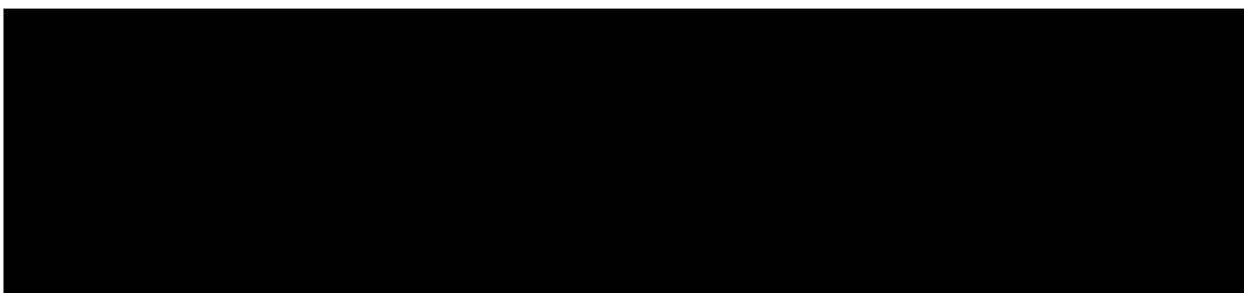


During Christmas week, some AYC members delivered Christmas cards around the village, helping us to raise £50 for club funds.

Our “Auchenblae’s Got Talent” event was our first birthday celebration and fundraiser on 14th March 2025. It was a joyful celebration of the club and a joint fundraising venture for the club and Diabetes UK. The event showcased our youth talent in art, dance, music, comedy, poetry, highlighting the creativity and enthusiasm of our young people. Our audience and special guests were blown away! Provost Judy White awarded 44 young people Volunteering Certificates and another 16 their Saltire Awards. It was a truly memorable occasion and the result of teamwork from both our volunteers and young people.




We participated in a cultural project with [REDACTED] from Ceangail and had a Heritage Society talk on Auchenblae’s history from [REDACTED]. As a result we produced digital content for the My Scotland website. Check it out at <https://my.scot/auchenblae> AYC’s youth participation approach



ensures that every member feels heard. The introduction of the 'To Be Honest' (TBH) box has provided an anonymous platform for young people to share feedback and ideas. Comments such as *"I love that there's hot chocolate with toast and spread"* and *"It's cool to have somewhere to go in the village just for us!"* highlight the positive impact of the club. Another young person shared, *"The volunteers are great!"* while others appreciated seeing their friends outside of school and enjoying the tuck shop.

We have had the opportunity to employ one of our founding volunteers as a paid youth worker, thanks to the National Lottery Community Fund.



AUCHENBLAE YOUTH CLUB


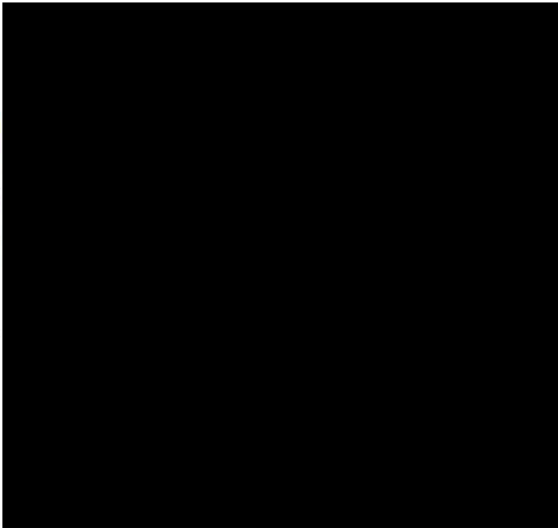
I am a mum of 3, 2 boys and a girl. I settled in the Mearns about 16 years ago. I love the gorgeous scenery, the fresh air and the people who make the Mearns the welcoming place it is. I love walking. In all weathers, although I'm not brave enough to walk on black ice. I like watching series with subtitles, learning about different cultures. You'd think I'd be fluent in Danish by now. Sadly I've never progressed beyond "Tak"




I have a particular interest in mental well-being. I'm currently studying for a certificate in counselling skills.

I was involved with various community groups when the children were wee, from babies and toddlers' groups to playgroups. I started volunteering at the newly opened Auchenblae youth club as I felt that children may be missing out socially, not having a safe, warm space where they could connect with each other outwith school.

I believe that young people's voices are not heard enough. The youth club is giving them an opportunity to explore a world of possibilities.

I'm looking forward to helping our young members make their projects a reality, getting them in a driving position where they decide what they want to do and how they are going to achieve it.





Kincardine & Mearns Youth Clubs Reg. Charity SC051940

Financial Review

KMYC is grateful to both existing and new funders for their generous grants, and to our individual donors both financial and in goods, who have enabled our work during the period.

Grants have been received for general youth work and specific activities enabling KMYC's Youth Clubs to run regular open sessions. A major risk for KMYC is the possibility of failing to secure sufficient grant funding to continue to pay rental costs but this year we have received a £20,000 award from the National Lottery Community Awards Fund which covers our rent in both Stonehaven and Auchenblae for two years as well as monies to employ youth workers at each club.

As a young organisation we are starting to build up an appropriate reserve and this is something we will keep growing slowly to ensure sustainability of funding for revenue costs of operating the youth clubs.

The Charity had a starting balance to this financial year of £6,564.

In 2024-54 KMYC has received key funding totalling £25,246 as grants from the following Funds:

- ❖ National Lottery Community Award
- ❖ Hillhead of Auquhirie Windfarm Fund
- ❖ Architectural Heritage Fund
- ❖ Coop Community Fund

We also received donations of £7,015 from the following organisations:

- ❖ Stonehaven Town Partnership
- ❖ Stonehaven Fireballs Association
- ❖ Auchenblae Christmas Parade
- ❖ Thistle Wind Partners
- ❖ Ceangail CLC

In local fundraising events including the Stonehaven Feein' Market, Stonehaven Car Boot Sale, Stonehaven Harbour Festival, Auchenblae's Got Talent Show, and renting out Silent Disco Equipment the Charity raised £1,131.

The total received by the Charity to 31st March 2024 was £33,392.

The Charity incurred expenses for the running of the Youth Clubs and Community Asset Transfer costs of £21,083.

This results in a surplus of £12,309 for the 2024-25 financial year.

KMYC thus has a net bank balance of £18,873 on 31st March 2025.

Declaration

The Trustees declare that they have approved the Trustees Report above.

Signed on behalf of the charity's trustees on 13th June 2025



Independent Examiner's Report



Independent examiner's report on the accounts		v2																					
Report to the trustees/members of	Charity name: KINCARDINE & MEARN'S YOUTH CLUBS																						
Registered charity number	SC051940																						
On the accounts of the charity for the period	<table border="1"> <thead> <tr> <th colspan="3">Period start date</th> <th></th> <th colspan="3">Period end date</th> </tr> <tr> <th>Day</th> <th>Month</th> <th>Year</th> <th></th> <th>Day</th> <th>Month</th> <th>Year</th> </tr> </thead> <tbody> <tr> <td>01</td> <td>04</td> <td>2024</td> <td>to</td> <td>31</td> <td>03</td> <td>2025</td> </tr> </tbody> </table>		Period start date				Period end date			Day	Month	Year		Day	Month	Year	01	04	2024	to	31	03	2025
Period start date				Period end date																			
Day	Month	Year		Day	Month	Year																	
01	04	2024	to	31	03	2025																	
Set out on pages	18 to 25 <small>(remember to include the page numbers of additional sheets)</small>																						
Respective responsibilities of trustees and examiner	The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.																						
Basis of independent examiner's statement	My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.																						
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention [other than that disclosed on the attached page*]</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations have not been met, or to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 																						
Signed**:	Date: 20/08/2025																						
Name:																							
Relevant professional qualification(s) or body (if any):																							
Address:																							

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures

Statement of receipts and payments

APPENDIX 2

Enter charity name below

Enter SC No. below

KINCARDINE & MEARN'S YOUTH CLUBS

SC051940



Receipts and payments accounts							
For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
		01	04		2024		31

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	4,359				4,359	500
Legacies					-	
Grants	500	27,402			27,902	13,959
Receipts from fundraising activities	1,131				1,131	3,653
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities					-	
A1 Sub total	5,990	27,402	-	-	33,392	18,112
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	5,990	27,402	-	-	33,392	18,112
A3 Payments						
Expenses for fundraising activities	350				350	95
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	465	4,765			5,230	9,979
Grants and donations					-	250
Governance costs:	450	1,450			1,900	
Audit / Independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other	6,637	6,966			13,603	1,038
A3 Sub total	7,902	13,181	-	-	21,083	11,362
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	2,046
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	2,046
Total payments	7,902	13,181	-	-	21,083	13,408
Net receipts / (payments)	(1,912)	14,221	-	-	12,309	4,704
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(1,912)	14,221	-	-	12,309	4,704

Statement of balances

APPENDIX 2

KINCARDINE & MEARN'S YOUTH CLUBS

SC051940

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	4,498	2,066			6,564	1,860
	Surplus / (deficit) shown on receipts and payments account	(1,912)	14,221			12,309	4,704
						-	
						-	
	Cash and bank balances at end of year (Agree balances with receipts and payments account(s))	2,586	16,287	-	-	18,873	6,564
B2 Investments							
B3 Other assets							
B4 Liabilities							
B5 Contingent liabilities							
Signed by one or two trustees on behalf of all the trustees	Signature*	Print Name				Date of approval	
						03 June 2025	

Notes to the Accounts

APPENDIX 2

KINCARDINE & MEARN'S YOUTH CLUBS

SC051940

Section C Notes to the Accounts

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

KMYC funds are utilised in the running of the Charity as well as assisting the running of individual youth clubs that are members of the charity. During 2024-25 we had two clubs: Stonehaven Youth Club & Auchentolzie Youth Club. We also employed paid youth workers with funds from a National Lottery Awards for All Grant.

C2 Grants

Type of activity or project supported	Individual / Institution	Number of grants made	£
Total			-

C3a Trustee remuneration

If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	X
--	---

C3b Trustee remuneration - details

Authority under which paid	£
NONE	

C4a Trustee expenses

If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	X
---	---

C4b Trustee expenses - details

	Number of trustees	£
None		

C5 Transactions with trustees and connected persons

Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
None	None		

C6 Other information

Analysis of receipts and payments

KINCARDINE & MEARN'S YOUTH CLUBS

SC051940

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Stonehaven Lions	500				500	-
Thistle Wind Partners	2,000				2,000	-
Stonehaven Fireballs Assoc	200				200	-
Stonehaven Town Partnership	400				400	-
Ceangall CLC	100				100	-
Howdens Community Fund						250
Macphies Community Fund						250
Dawn Black	6				6	-
Auchenblae Xmas Parade	1,153				1,153	-
Total	4,359	-	-	-	4,359	500

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
National Lottery Community Award		20,000	20,000	-
Hillhead of Auquhrie Wind Farm Grant		1,500	1,500	1,445
Meikle Carewe Wind Farm Fund				574
Auchenblae Community Fund - Out & About		2,656	2,656	-
Architectural Heritage Fund		3,246	3,246	3,600
Aberdeenshire Council Opportunities for Young People Grant				4,340
Aberdeenshire Council Tackling Poverty & Inequalities Fund				4,000
Coop Community Fund	500		500	-
Total	500	27,402	27,902	13,959

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
					-	-
					-	-
					-	-
					-	-
					-	-
					-	-
Total	-	-	-	-	-	-

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
Youth Worker Payments		1,673			1,673	-
Hall Rental		1,720			1,720	5,759
Resources	465				465	-
Trips		1,372			1,372	-
Youth Club Distribution of Funds					-	2,776
Youth Scotland H15/DYC Awards Kits					-	594
Training					-	850
Total	465	4,765	-	-	5,230	9,979

Breakdown of unrestricted funds

SC051940

Additional analysis (2)

5 Breakdown of unrestricted funds

	Unrestricted fund 1 - enter name of fund below Stonehaven Lions	Unrestricted fund 2 - enter name of fund below Thistle Wind Partners	Unrestricted fund 3 - enter name of fund below Stonehaven Fireballs Assoc	Unrestricted fund 4 - enter name of fund below Stonehaven Town Partnership	Unrestricted fund 5 - enter name of fund below Ceangail CLC	Unrestricted fund 7 - enter name of fund below Down Black	Unrestricted fund 8 - enter name of fund below Auchenblae Xmas Parade	Unrestricted fund 9 - enter name of fund below Coop Community Fund	Unrestricted fund 10 - enter name of fund below Fundraising Events	Unrestricted fund 11 - enter name of fund below Reserves	Total unrestricted funds	Total unrestricted funds last period
Receipts												
Donations	600	2,000	200	400	100	8	1,163				4,369	600
Legacies											-	-
Grants								600			600	-
Receipts from fundraising activities									1,131		1,131	3,863
Gross trading receipts											-	-
Income from investments other than land and buildings											-	-
Rents from land & buildings											-	-
Gross receipts from other charitable activities											-	-
Sub total	600	2,000	200	400	100	8	1,163	600	1,131	-	6,990	4,163
Receipts from asset & investment sales												
Proceeds from sale of fixed assets											-	-
Proceeds from sale of investments											-	-
Sub total	-	-	-	-	-	-	-	-	-	-	-	-
Total receipts	600	2,000	200	400	100	8	1,163	600	1,131	-	6,990	4,163
Payments												
Expenses for fundraising activities									360		360	86
Gross trading payments											-	-
Investment management costs											-	-
Payments relating directly to charitable activities									486		486	878
Grants and donations											-	260
Governance costs:								460			460	-
Audit / independent examination											-	-
Preparation of annual accounts											-	-
Legal costs											-	-
Other	600	2,000	200	400						3,637	6,637	167
Sub total	600	2,000	200	400	-	-	-	460	816	3,637	7,902	1,488
Payments relating to asset and investment movements												
Purchases of fixed assets											-	27
Purchase of investments											-	-
Sub total	-	-	-	-	-	-	-	-	-	-	-	27
Total payments	600	2,000	200	400	-	-	-	460	816	3,637	7,902	1,515
Net receipts / (payments)	-	-	-	-	100	8	1,163	60	318	(3,637)	(1,912)	2,838
Transfers to / (from) funds												
Surplus / (deficit) for year	-	-	-	-	100	8	1,163	60	318	(3,637)	(1,912)	2,838
Nature and purpose of funds												

Breakdown of restricted funds

KINCARDINE & MEARN'S YOUTH CLUBS

SC051940

Additional analysis (3)

6 Breakdown of restricted funds

	Restricted fund 1 - enter name of fund below	Restricted fund 2 - enter name of fund below	Restricted fund 3 - enter name of fund below	Restricted fund 4 - enter name of fund below	Restricted fund 5 - enter name of fund below	Total restricted funds	Total restricted funds last period
	National Lottery Community Award	Hillhead of Auchlirie Wind Farm Grant	Architectural Heritage Fund	Opportunities for Young People	Auchenblae Community Fund - Out & About		
Receipts							
Donations						-	
Legacies						-	
Grants	20,000	1,500	3,246		2,656	27,402	
Receipts from fundraising activities						-	
Gross trading receipts						-	
Income from investments other than land and buildings						-	
Rents from land & buildings						-	
Gross receipts from other charitable activities						-	
Sub total	20,000	1,500	3,246	-	2,656	27,402	-
Receipts from asset & investment sales							
Proceeds from sale of fixed assets						-	
Proceeds from sale of investments						-	
Sub total	-	-	-	-	-	-	-
Total receipts	20,000	1,500	3,246	-	2,656	27,402	-
Payments							
Expenses for fundraising activities						-	
Gross trading payments						-	
Investment management costs						-	
Payments relating directly to charitable activities	3,393					3,393	
Grants and donations						-	
Governance costs:			1,450			1,450	
Audit / independent examination						-	
Preparation of annual accounts						-	
Legal costs						-	
Other		1,500	5,396	70	1,372	6,338	
Sub total	3,393	1,500	6,846	70	1,372	13,181	-
Payments relating to asset and investment movements							
Purchases of fixed assets						-	
Purchase of investments						-	
Sub total	-	-	-	-	-	-	-
Total payments	3,393	1,500	6,846	70	1,372	13,181	-
Net receipts / (payments)	16,607	-	(3,600)	(70)	1,284	14,221	-
Transfers to / (from) funds							
						-	
Surplus / (deficit) for year	16,607	-	(3,600)	(70)	1,284	14,221	-
Nature and purpose of funds							
National Lottery Community Award for hall rental, paid youth worker salaries // Hillhead of Auchlirie Wind Farm Fund for purchase of Stairclimber // Architectural Heritage Fund for surveys, planning and legal fees in regards to Community Asset Transfer of building // Auchenblae Community Fund - Out & About Programme for Trips // Opportunities for young people for training.							

KMYC Summary Accounts 2024-25

Kincardine and Mearns Youth Clubs Income and expenditure 2024/25

	<u>2024/25</u>	<u>2023/24</u>
INCOME		
Starting Balance	6,564.25	1,860.56
Arnold Clark Community Fund	-	-
Hillhead of Auquhirie Windfarm Fund	1,500.00	1,445.00
Meickle Carew Windfarm Fund	-	574.00
Fundraising activities	1,131.00	3,652.80
Misc. Donations	6.15	-
Tackling Poverty & Inequalities	-	4,000.00
Opportunities for Young People	-	4,340.00
Howdens to SYC	-	250.00
Macphie Ltd	-	250.00
Architectural Heritage Fund	3,246.00	3,600.00
National Lottery Community Award	20,000.00	-
Coop Community Fund	500.00	-
Thistle Wind Partners	2,400.00	-
Stonehaven Fireballs Association	200.00	-
Stonehaven Lions	500.00	-
Auchenblae Christmas Parade	1,153.00	-
Auchenblae Community Fund	2,656.00	-
Auchenblae Heritage Fund	-	-
Ceangail CLC	100.00	-
Total income	<u>39,956.40</u>	<u>19,972.36</u>
EXPENDITURE		
Venue Rent	1,720.90	-
Marketing (online and print)	43.94	54.71
Supplies for activities	-	31.39
Insurances	340.00	385.08
Office supplies	-	-
MS 365 & Teams license	148.32	123.60
Youth Scotland membership	55.00	55.00
Volunteer Expenses	57.80	11.70
Stonehaven Youth Club	12.00	2,711.21
Mearns Youth Club	-	3,308.62
Portlethen Youth Club	-	2,677.81
Auchenblae Youth Club	1,849.66	87.85
Volunteers Training	-	850.00
ICO GDPR	35.00	35.00
Fundraising outlays	300.00	95.00
Awards Kits Youth Scotland	-	594.00
Registration system annual fee	# -	341.16
Silent Disco kit	50.00	2,045.98
Stairclimber	7,374.00	-
Community Asset Transfer Surveys	5,946.00	-
Community Asset Transfer Legal Fees	920.00	-
Non-Domestic Rates	494.86	-
Hospitality	6.15	-
Youth Worker payments	1,730.30	-
Total expenditure	<u>21,083.93</u>	<u>13,408.11</u>
Balance (Inc - Exp)	<u>18,872.47</u>	<u>6,564.25</u>

Bank Balance as at 31st March 2025 £18,872.47



Position: Chairperson

Date: 13th June 2025

SYC Summary Accounts 2024-25

Stonehaven Youth Club Summary Income and expenditure 2023/24

	<u>2023/24</u>	<u>2022/23</u>
INCOME		
Started Balance	1,880.53	-
Arnold Clark Community Fund	-	500.00
Tuck Shop Takings	1,799.73	601.80
Cash Donations	73.52	-
Stonehaven Lions	250.00	500.00
Midsummer Beer Happening	2,500.00	-
Tackling Poverty & Inequalities	1,584.83	-
Opportunities for Young People	600.00	-
KMAC Community Fund	-	1,000.00
Aberdeen Kiltwalk fundraising	276.38	-
Howdens	250.00	-
Total income	<u>9,214.99</u>	<u>2,601.80</u>
EXPENDITURE		
Venue Rent	1,459.46	147.28
Marketing (online and print)	54.71	0.00
Supplies for activities	963.44	270.48
Tuck shop stock	1,324.52	303.51
Total expenditure	<u>3,802.13</u>	<u>721.27</u>
Balance (Inc - Exp)	<u>5,412.86</u>	<u>1,880.53</u>

AYC Summary Accounts 2024-25

Note: There are no summary accounts from Auchenblae Youth Club as all income and expenditure has been through the Kincardine & Mearns Youth Clubs account whilst they set up their own bank account.