

APPENDIX 1



Scottish Charity Regulator

Office of the Scottish Charity Regulator

Trustees' Annual Report for the period							
Period start date				Period end date			
	Day	Month	Year		Day	Month	Year
From	01	August	2023	To	31	July	2024

Reference and administration details

Charity name	Generation Hope
Other names charity is known by	n/a
Registered charity number	SC051858
Charity's principal address	Generation Hope
	Abriachan
	Dalmally
	Argyll
	Postcode PA33 1AR

Names of the charity trustees on date of approval of Trustees' Annual Report

Trustee name	Office (if any)	Dates acted if not for whole year	Name of person (or body) entitled to appoint trustee (if any)
1	Chairperson		The Board
2	Secretary		The Board
3	Treasurer		The Board
4			
5			
6			
7			
8			
9			
10			
11			
12			
13			
14			
15			
16			
17			
18			
19			
20			

Reference and administration details

Names of all other charity trustees during the period, if any, (for example, those who resigned part way through the financial period)

Name	Dates acted if not for whole year
n/a	

Structure, governance and management

Type of governing document

Generation Hope SCIO, SC051858, is governed by The Constitution of Generation Hope. The structure of the organisation consists of the BOARD – who hold regular meetings and generally control the activities of the organisation. The day-to-day work of Generation Hope is carried out by volunteers. There are currently no employees of Generation Hope.

Trustee recruitment and appointment

The Board appoints charity trustees. The maximum number of trustees is 11. The minimum number of trustees is 3. The Board may appoint any person to be a charity trustees by way of a resolution passed by majority vote at a board meeting. One third of trustees shall retire at the AGM and be eligible for re-appointment at the next board meeting.

Objectives and activities

Charitable purposes

The purposes of Generation Hope are (1) the advancement of religion, (2) the advancement of education, (3) the provision of recreational facilities, or the organisation of recreational activities, with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended.

Summary of the main activities in relation to these objects

The main events hosted by Generation Hope are our annual summer camp style retreats in Perthshire, attended by 200 teenagers across 2 camps this year. Young people attended in school groups accompanied by their teachers, or a youth group accompanied by youth leaders. The camps were run by a large team of safely recruited volunteers. In addition to the camps, our volunteer team undertook visits to each of the attending schools, led a residential retreat for the youth group and expanded our social media content to encourage the young people in their faith journey.

APPENDIX 1

Achievements and performance

Summary of the main achievements of the charity during the financial period

Building on our experience from our first summer camp style retreat in June 2023, we ran two successful summer camp style retreats for young people aged 12-15 years old in Perthshire, expanding our reach by increasing the numbers of schools represented at a Gen Hope Camp. We developed the content of these camps, adding extra features such as sessions for teachers and creating leadership and development opportunities for returning campers under the banner of the 'Gen Hope Crew'. Feedback from the young people attending a Gen Hope camp was overwhelmingly positive, with most saying they would like to attend further camps. Teachers reported very positive impact on their pupils. We carried out school visits to many of the schools, delivering fun and faith-based sessions to the pupils. Feedback from the school visits was always encouraging with pupils engaged and looking forward to more Gen Hope opportunities, and teachers reporting on improved behaviours and increased self-esteem amongst the young people who had attended Gen Hope camp. Our volunteers helped lead a retreat for young people who attended Gen Hope camp as part of a Youth Group. We accepted invitations to promote the work of Generation Hope through speaking opportunities and interviews.

Financial review

Brief statement of the charity's policy on reserves

With no standing costs, and a very small turnover, we do not yet have any reserves policy. It would be our intention to develop one to guide us as if and when our income and expenditure grow.

Details of any deficit

Deficit of £1,877.00. This deficit rose due to an unexpected group cancellation and some groups not filling their chalets to capacity. Going forward, every effort will be made to ensure capacity bookings at future camps, with deposits to secure bookings being requested earlier in the year. We will endeavour to raise awareness of our work and encourage donations.

Donated facilities and services (if any)

We are served by a large team of volunteers who facilitate all our activities including the running of our summer camps and school visits.

APPENDIX 1

Other optional information

During financial year 2024/2025 we plan to expand the work of Generation Hope by increasing the number of summer camps we run to 3, bringing more schools to a Gen Hope camp, increasing and developing our regular school visits with a plan to form Generation hope groups in schools, expand our social media content, create a faith-based video series for use in schools, increase our volunteer team and seek funding opportunities to employ staff who can help grow this work. We also intend to strengthen our board by adding trustees.

Declaration

The trustees declare that they have approved the trustees' report above.

Signed on behalf of the charity's trustees

Signature(s)	<div></div>	
<i>OSCR will accept digital or typed signatures</i>		
Full name(s)		
Position (e.g. Chair)	Chairperson	Treasurer
Date	21.04.2025	21.04.2025

GENERATION HOPE

SC051858



Receipts and payments accounts

For the period from	Period start date			to	Period end date		
	Day	Month	Year		Day	Month	Year
	01	08	2023		31	07	2024

Section A Statement of receipts and payments

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total funds current period to nearest £	Total funds last period to nearest £
A1 Receipts						
Donations	6,381				6,381	100
Legacies					-	
Grants					-	10,000
Receipts from fundraising activities					-	
Gross trading receipts					-	
Income from investments other than land and buildings					-	
Rents from land & buildings					-	
Gross receipts from other charitable activities	64,125				64,125	40,700
A1 Sub total	70,506	-	-	-	70,506	50,800
A2 Receipts from asset & investment sales						
Proceeds from sale of fixed assets					-	
Proceeds from sale of investments					-	
A2 Sub total	-	-	-	-	-	-
Total receipts	70,506	-	-	-	70,506	50,800
A3 Payments						
Expenses for fundraising activities					-	
Gross trading payments					-	
Investment management costs					-	
Payments relating directly to charitable activities	72,383				72,383	47,995
Grants and donations					-	
Governance costs:					-	
Audit / independent examination					-	
Preparation of annual accounts					-	
Legal costs					-	
Other					-	
A3 Sub total	72,383	-	-	-	72,383	47,995
A4 Payments relating to asset and investment movements						
Purchases of fixed assets					-	295
Purchase of investments					-	
A4 Sub total	-	-	-	-	-	295
Total payments	72,383	-	-	-	72,383	48,290
Net receipts / (payments)	(1,877)	-	-	-	(1,877)	2,510
A5 Transfers to / (from) funds					-	
Surplus / (deficit) for year	(1,877)	-	-	-	(1,877)	2,510

Section B Statement of balances

Categories	Details	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
B1 Cash funds	Cash and bank balances at start of year	2,510				2,510	
	Surplus / (deficit) shown on receipts and payments account	(1,877)				(1,877)	2,510
						-	
						-	
	Cash and bank balances at end of year	633	-	-	-	633	2,510
	(Agree balances with receipts and payments account(s))						

	Details	Fund to which asset belongs	Market valuation to nearest £	Last year to nearest £
B2 Investments				
		Total	-	-

	Details	Fund to which asset belongs	Cost (if available) to nearest £	Current value (if available) to nearest £	Last year to nearest £
B3 Other assets	WALKIE TALKIES	UNRESTRICTED	295	-	147
		Total	295	-	147

	Details	Fund to which liability relates	Amount due to nearest £	Last year to nearest £
B4 Liabilities	CAMP COSTS	UNRESTRICTED	3,790	
		Total	3,790	-

	Details	Fund to which liability relates	Amount due (estimate) to nearest £	Last year to nearest £
B5 Contingent liabilities				
		Total	-	-

Signed by one or two trustees
on behalf of all the trustees

Signature*

Print Name

Date of
approval

21/4/25

C1 Nature and purpose of funds (may be stated on analysis of funds worksheets)

At 31/07/24 there was only one fund and it was unrestricted.

[illegible]

C3a Trustee remuneration	If no remuneration was paid during the period to any charity trustee or person connected to a trustee cross this box (otherwise complete section 3b)	
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	Authority under which paid	£
C3b Trustee remuneration - details		

C4a Trustee expenses	If no expenses were paid to any charity trustee during the period then cross this box (otherwise complete section 4b)	
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		Number of trustees	£
C4b Trustee expenses - details			

	Nature of relationship	Nature of transaction	Transaction amount (£)	Balance outstanding at period end (£)
C5 Transactions with trustees and connected persons				

C6 Other information	
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GENERATION HOPE

SC051858

Additional analysis (1)

Analysis of receipts and payments

1 Donations

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
CHAS	50				50	100
OTHERS	6,331				6,331	
					-	
					-	
Total	6,381	-	-	-	6,381	100

2 Grants

	Unrestricted funds to nearest £	Restricted funds to nearest £	Total current period to nearest £	Total last period to nearest £
THE FYRISH FOUNDATION CIO			-	10,000
			-	
			-	
			-	
Total	-	-	-	10,000

3 Gross receipts from other charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
CAMP PARTICIPANT FEES	64,125				64,125	40,700
					-	
					-	
					-	
					-	
					-	
Total	64,125	-	-	-	64,125	40,700

4 Payments relating directly to charitable activities

	Unrestricted funds to nearest £	Restricted funds to nearest £	Expendable endowment funds to nearest £	Permanent endowment funds to nearest £	Total current period to nearest £	Total last period to nearest £
CAMP COSTS	72,014				72,014	47,411
VOLUNTEER TRAVEL EXPENSES					-	584
FIRST AID TRAINING	198				198	
PUBLIC LIABILITY INSURANCE	171				171	
					-	
					-	
					-	
					-	
Total	72,383	-	-	-	72,383	47,995

APPENDIX 3



		Independent examiner's report on the accounts						v2	
Report to the trustees/members of	Charity name	GENERATION HOPE							
Registered charity number		SC 051858							
On the accounts of the charity for the period	Period start date				Period end date				
	Day	Month	Year		Day	Month	Year		
	01	AUGUST	2023	to	31	JULY	2024		
Set out on pages	ONE TO EIGHT							(remember to include the page numbers of additional sheets)	
Respective responsibilities of trustees and examiner	<p>The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) 2005 Act and the Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10(1) (d) of the Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44(1) (c) of the Act and to state whether particular matters have come to my attention.</p>								
Basis of independent examiner's statement	<p>My examination is carried out in accordance with Regulation 11 of the 2006 Accounts Regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and, consequently, I do not express an audit opinion on the view given by the accounts.</p>								
Independent examiner's statement	<p>In the course of my examination, no matter has come to my attention</p> <ol style="list-style-type: none"> which gives me reasonable cause to believe that in any material respect the requirements: <ul style="list-style-type: none"> to keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations, and to prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations <p>have not been met, or</p> <ol style="list-style-type: none"> to which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached. 								
Signed**:					Date:	27 TH APRIL 2025			
Name:									
Relevant professional qualification(s) or body (if any):									
Address:									

*Please delete the words in the brackets if they do not apply. If the words do apply, set out those matters which have come to your attention on the following page.

** OSCR will accept digital or typed signatures