



**FIRHILL YOUTH PROJECT & COMMUNITY SPORT HUB SCIO**

REPORT OF TRUSTEES

ANNUAL REPORT & FINANCIAL STATEMENTS

COMPANY No **SC051840**





## **TRUSTEES ANNUAL REPORT**

JULY 2023 – JULY 2024

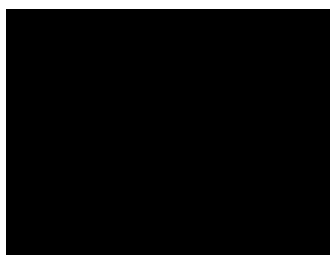
The Trustees present their report and financial statements for the period commencing July 2023 and ending July 2024.

### **Organisation Details**

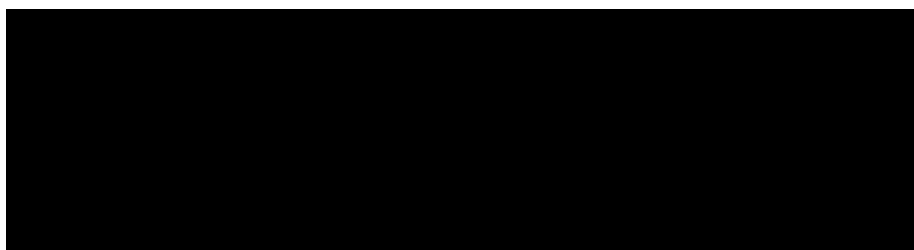
Charity Name **Firhill Youth Project and Community Sports Hub SCIO**

Charity Number **SC051840**

Address



### **Current Office Bearers / Trustees**



**Bank**

**The Royal Bank of Scotland PLC,  
23 Sauchiehall Street,  
Glasgow, G2 3AD**



## **TRUSTEES ANNUAL REPORT**

JULY 2022 – July 2023

### **Governance**

Firhill Youth Project and Community Sports Hub was registered as a Scottish Charitable Organisation (Two Tier) on the 12<sup>th</sup> of July 2022 and is governed by its constitution from this date.

### **Trustees**

The organisation/project is managed by a Board of 3 Trustees, who hold Office Bearer positions.

### **Organisational Structure**

The Board continue to manage the day-to-day operations of the project with the support of external partners Scottish Rowing, Glasgow Life and Scottish Training Foundation.

External Funding secured from a range of funders enabled the organisation to employ one Full time Projector Co-ordinator/Lead Coach, one Part Time Assistant Coach and a number of sessional coaches to assist with programme delivery.

The project will be commencing new Strategic Planning process in October 2024.

The project is affiliated to Scottish Rowing.



## **Aims, Objectives and Purpose**

Firhill Youth Project and Community Sports [SCIO] is a charity which aims to positively impact lives in the North Glasgow community through:

1. The promotion of a range of accessible, affordable, and sustainable opportunities for local young people (and on occasion the wider community) to participate, coach, or volunteer in rowing, kayaking, and other sport, and physical activity related opportunities at the Firhill Basin in North Glasgow.
2. The promotion of sport and physical activity related opportunities and educational activities which aid in the development of key life skills, including confidence and communication.
3. Working in partnership with other local clubs and organisations to develop and facilitate affordable and community driven activity via the Community Sports Hub initiative.
4. Supporting member clubs to become more sustainable to increase membership and capacity.
5. Supporting existing hub volunteers and promoting opportunities for new hub volunteers and coaches to become directly involved in the delivery of sport and physical activity in their local community.
6. Fostering, in all matters connected with sport and physical activity, links between Firhill Youth Project and Community Sports Hub SCIO, and any other recognised body expressing a similar interest in developing sport and physical activity opportunities in North Glasgow e.g., voluntary organisations and community groups.
7. Promoting all activities that support and progress the above-mentioned objectives.



## **Funding**

This year the project has generously been awarded funding from GCC Glasgow Communities Fund, Gemini Boat Race, Scottish Rowing, Glasgow Life Community Sport Hubs, TNL Awards for All and Tesco to support the efforts of the project. The funding secured continues to contribute to activity & programme delivery and all other operational aspects of the project.

## **Activity**

This year our project has continued to deliver an extensive programme of activity to individuals, groups and partners within the local community, many of which have attended for the first time through our Community Outreach Programme/Schools (Youth and Adult) and Core Programme.

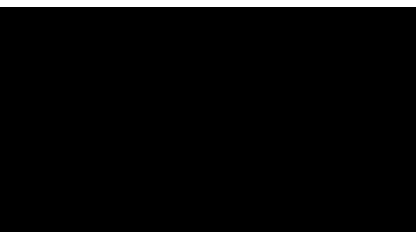
Our focus has been to provide local young people aged 11-25 with free, accessible, and sustainable opportunities to become active and stay active in their local community through rowing and accessibility to utilise their local waterway, the Forth and Clyde Canal, and surrounding green spaces including the Hamiltonhill Claypits Local Nature Reserve. Over 20% of our participants are from ethnic minority communities and 10% have additional support needs.

## **Partners & Stakeholders**

The Project continues to engage with a diverse range of organisations in the local community, including schools, youth groups, community groups, housing associations and third sector organisations. We have fostered excellent working partnerships with over 20 organisations in the last year.

Scottish Rowing and Glasgow Life continue to be lead partners supporting the Charity and helping with advice and guidance.

Other key partners include Partick Thistle Football Club & Charitable Trust and Glasgow Kayak Club.



Date: 28/04/25



## Firhill Youth Project & Community Sport Hub SCIO (SC 051840)

### Receipts and Payments Account

Year ended 31 July 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
<b>Receipts</b>				
Donations	0	0	0	0
Facility Hire	0	32,193	32,193	675
Grants	19,434	0	19,434	23,678
<b>Total Receipts</b>	<b>19,434</b>	<b>32,193</b>	<b>51,627</b>	<b>24,353</b>
<b>Payments</b>				
Costs of generating funds	0	0	0	0
Charitable activities	9,647	36,187	45,834	19,915
Other payments	0	0	0	0
<b>Total Payments</b>	<b>9,647</b>	<b>36,187</b>	<b>45,834</b>	<b>19,915</b>
<b>Surplus/(deficit) for the year</b>	<b>9,787</b>	<b>(3,994)</b>	<b>5,793</b>	<b>4,438</b>

### Statement of Balances

As at 31 July 2024

	Unrestricted Funds 2024 £	Restricted Funds 2024 £	Total 2024 £	Total 2023 £
<b>Bank and Cash Balances</b>				
Opening balance at 1 August 2023	10,745	13,604	24,349	19,912
Surplus/(deficit) for the year	9,787	(3,994)	5,793	4,438
<b>Closing balance at 31 July 2024</b>	<b>20,533</b>	<b>9,610</b>	<b>30,143</b>	<b>24,349</b>
<b>Represented by:</b>				
Unrestricted funds			20,533	10,745
Restricted funds			9,610	13,604
			<b>30,143</b>	<b>24,349</b>

# Independent examiner's report to the board and members of

## Firhill Youth Project & Community Sport Hub SCIO (SC 051840)

Scottish Charity Number ---SC051840--- on the accounts for the year ending 31<sup>st</sup> July 2024

### Respective responsibilities of board and examiner.

The board/committee is responsible for the preparation of the accounts for **Firhill Youth Project**. It is my responsibility to examine the accounts as required by law. The personal qualifications of the independent examiners must be of a professional nature but as the turnover is under £1 million a chartered accountant is not required.

### Basis of Independent Examiner's Statement.

My examination is carried out in accordance with Legal Regulations. An examination includes a review of the accounting records kept by **Firhill Youth Project** and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the board concerning any such matters.

### Independent Examiner's Statement.

In the course of my examination, no matter has come to my attention

1. Which gives me reasonable cause to believe that in any material respect the requirements:

- to keep accounting records in accordance with Legal Regulations and requirements
- to prepare accounts which accord with accounting records and comply with Legal Regulations

have not been met, or

2. To which, in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

Signed



Name



Date

24.04.2025

Relevant professional qualification(s) or body (if any)

BA Business(distinction)

