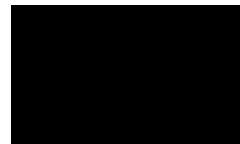


Christ Apostolic Church - Skills Development Centre
SCIO - SC051837
For Period Ended December 2024

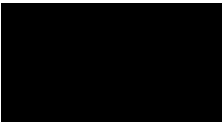
Category	Count	Total Paid Out	Total Paid In
Accountant	9	£ 1,170.00	£ -
Bank Fees	29	£ 194.01	£ 56.86
Cash out for event planning	4	£ 650.00	£ -
Church Instrument	2	£ 1,602.97	£ -
Communion Expenses	1	£ 200.00	£ -
Conference Donation	3	£ 5,545.00	£ -
Contribution to the mission	18	£ 15,593.40	£ -
Expenses: HMRC & Taxes	12	£ 3,488.11	£ -
Expenses: INSURANCE	7	£ 574.14	£ -
Expenses: Office & Supplies	38	£ 1,539.43	£ 456.00
Expenses: Other	4	£ 190.85	£ -
Expenses: Salaries & Stipends	91	£ 82,579.63	£ 1,060.00
Expenses: Travel & Missionary	68	£ 18,706.08	£ 8,563.77
Expenses: Utilities	18	£ 2,056.05	£ -
Income: Other	7	£ 800.00	£ 500.00
Income: Refunds & Reversals	11	£ 3,716.80	£ 3,112.20
Income: Training & Fees	21	£ 6,000.00	£ 30,000.00
Income: Donations & Offerings	470	£ 9,220.00	£ 135,486.60
Outreach expenses refund	1	£ 80.00	£ -
Recruitment	34	£ 7,276.35	£ 1,311.00
Marketing	3	£ 3,021.00	£ -
Expenses: Rent & Rates	35	£ 17,292.50	£ 260.00
		£ 181,496.32	£ 180,806.43



Item	Amount
Opening Balance (1 Jan 2024)	1338.81
Net Receipts/(Payments)	-699.86
Closing Balance (31 Dec 2024)	638.95



Section	Amount
Receipts	£180,806.46
Payments	£181,506.32
Net Receipts/(Payments)	-£699.86



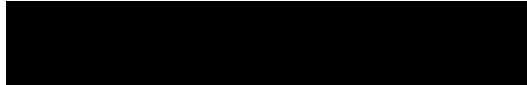
Trustees' Annual Report

Charity name: Christ Apostolic Church – Skills Development Centre

Charity number (SCIO): SC051837

1. Reference and Administration Details

Principal office / registered address



Charity legal form

Scottish Charitable Incorporated Organisation (SCIO)

Charity number

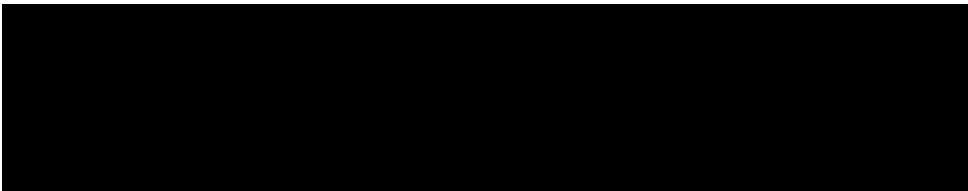
SC051837

Bankers

Trustees:

Name

Contact



Independent examiner: [Name], [Qualification], [Firm], [Address]

2. Structure, Governance and Management

Christ Apostolic Church – Skills Development Centre (the “Charity”) is a SCIO governed by its Constitution. The trustees are appointed in accordance with the Constitution. The trustees are responsible for the overall governance and strategic direction of the Charity and for ensuring the Charity complies with the Charities and Trustee Investment (Scotland) Act 2005 and OSCR’s regulatory requirements.

3. Objectives and Activities

The Charity’s purposes are to advance education, relieve poverty, and advance citizenship/community development. During the year, the Charity delivered skills-development training, community outreach, and welfare support, alongside faith-based activities consistent with its purposes.

4. Achievements and Performance

Key achievements included training cohorts, community support initiatives, and regular welfare interventions. The Charity also organised outreach and missionary activities and strengthened volunteer engagement. Detailed quantitative metrics can be appended as needed (e.g., number of trainees supported, sessions delivered).

5. Financial Review

The accounts are prepared on a Receipts & Payments basis.

A summary for the financial year is set out below:

Opening bank/cash balance (1 Jan 2024)	£1,338.81
Total receipts (income)	£180,806.46
Total payments (expenditure)	£181,506.32
Closing bank/cash balance (31 Dec 2024)	£638.95

The resulting net movement in funds for the year is shown above on a Receipts & Payments basis. The trustees consider the Charity to be a going concern.

6. Reserves Policy and Going Concern

The trustees aim to maintain free reserves sufficient to cover approximately 3 months of core expenditure, to ensure activities can continue in the event of unforeseen income shortfalls. The reserves policy will be reviewed annually.

7. Plans for Future Period

Plans for the coming year include expanding access to training, strengthening community outreach, and enhancing governance and safeguarding systems. The Charity will continue to develop partnerships and funding opportunities to support these goals.

8. Trustee Approval

Approved by the trustees and signed on their behalf by:

Name (Trustee)	Signature / Date
	<u>09/2025</u>
	<u>28/09/2025</u>

OSCR submission – Receipts & Payments basis (Christ Apostolic Church – Skills Development Centre, SC051837).