

Win Furt SCIO
Scottish Charity No – SC051835
Annual Report and Financial Statements
For the year ended 30 June 2024



Trustees' Annual Report for the year ended 30 June 2024

The trustees have pleasure in presenting their report together with the financial statements for the year ended 30 June 2024.

Reference and Administrative Information

Charity name

Win Furt SCIO

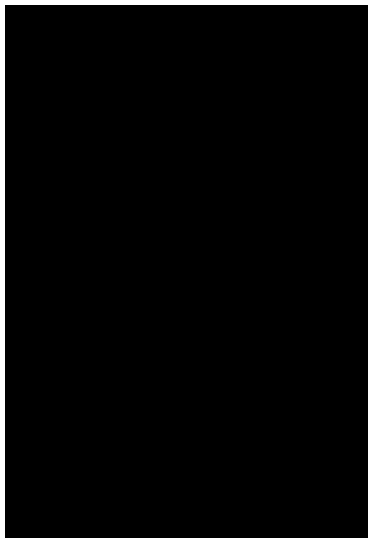
Charity no

SC051835

Address

Doonesbo, Gott, Shetland, ZE2 9SF

Current Trustees



Structure, Governance and Management

Constitution

Win Furt is a Scottish Charitable Incorporated Organisation (a SCIO). It was registered in its current legal form on 8th July 2022. It has a two-tier structure, with the wider membership appointing a smaller group of members as the management board (the trustees) to act as the managers of the charity on a day-to-day basis. Membership is open to any individual aged 16 or over who lives in the area covered by Tingwall, Whiteness and Weisdale Community Council. There are currently just over fifty members.

Appointment of trustees

The management board, which normally meets on the second Monday of each month, are the charity's trustees. Membership of the management board is open to any member. Trustees are elected at the annual general meeting and can also be appointed by the management board. There must be a minimum of four and a maximum of twelve trustees.

Objectives and Activities

Charitable purposes

To quote from our constitution:

Win Furt's purpose is to benefit the community of Tingwall, Whiteness and Weisdale and environs through:

- a) the advancement of community development within the said community and:
- b) the provision of recreational facilities with the object of improving the conditions of life for the persons for whom the facilities or activities are primarily intended. This will be done through consultation with the local community to identify local needs and set out a programme for addressing them, including upgrading public areas and open spaces such as footpaths, cycle paths and play-parks or other facilities as identified.

Activities

In June last year, the trustees produced a shortlist of path routes that we wanted to put forward to the community. Much of the second half of last year was spent talking to local landowners to see whether they were willing to see footpaths and cycle paths on their land. As a result of these discussions, many of the routes on the shortlist were crossed off. We were left with four potential routes on the Whiteness / Weisdale side and one on the Tingwall side of the area.

In January we delivered a leaflet to almost every household in the area, asking them to vote for which of the four Whiteness and Weisdale options they would like us to pursue. Voting was open to anybody of secondary school age or above and a total of 268 people took part in the vote, mostly online, but also at the drop-in session that we held at Whiteness and Weisdale Hall. The clear winner was a path round Hellister Loch in Weisdale.

Our attention then turned to how to take the two paths further. The Tingwall proposal was for a short stretch of combined footpath and cycle path from the Califf and Breiwick junction to the corner of the Laxfirth road. Following discussions with the SIC roads department, the requirements were fairly clear and so we decided that the next stage for this path would be to produce a detailed design and get planning permission.

For the path round Hellister Loch, the route and options were less clear. As this would be more recreational than “active travel”, there are more choices for the specification so here the decision was to go for a high-level design that would produce some choices for the community to comment on.

None of the Win Furt trustees has experience of this sort of project so we were delighted when, in May, one of the partners of Arch Henderson offered to help us with this and they have been instrumental in producing the necessary documents for potential bidders.

Financial review

Financially, the year has been very quiet as our expenditure has been minimal. This is expected to change substantially in the next year as we start on the design work for the paths.

Plans for future period

This report covers the period to June 2024. Since then, the invitation to tender for the design work at Tingwall has gone out to two local companies and both have bid for the work. The next step is to pick one of the tenders and to find funding for the work.

The invitation to tender for the Hellister Loch path is currently being prepared.

Win Furt continues to be involved in other local activities and some bulb planting is planned for the autumn.

Statement of Receipts and Payments for the year ended 30th June 2024

			Unrestricted Funds	Restricted Funds	Year ended 30/06/2024	Year ended 30/06/2023
Receipts						
Grants						
TWWCC	15/01/24	275.00				
TWWCC	07/05/24	179.78				
Total grants received			0.00	454.78	454.78	7,109.47
Miscellaneous Income						
Virgin Money	03/07/23	0.10				
Virgin Money	02/08/23	0.49				
Virgin Money	03/05/23	0.09				
Total misc. income			0.68	0.00	0.68	0.00
Total Receipts			0.68	454.78	455.46	7,109.47
Payments						
Cost of charitable activities						
Plants (Plantiecrub)	17/07/23	141.23				
Plants (Plantiecrub)	02/04/24	24.95				
Total cost of charitable activities			0.00	166.18	166.18	6,029.47
Running costs						
Trustee insurance	26/09/23	157.00				
Hall hire	02/11/23	12.00				
Hall hire	27/03/24	64.00				
Expenses to trustee (AA) for:	21/05/24	295.78				
Hall hire - £22						
ICO registration - £40 x 2						
website domain - £10						
leaflet printing - £75.78						
WIX fee (website) - £108						
Total running costs			0.00	528.78	528.78	347.47
Total Payments			0.00	694.96	694.96	6,376.94
Surplus / Deficit for the year			0.68	-240.18	-239.50	732.53
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Statement of Balances as at 30th June 2024

				Unrestricted Funds	Restricted Funds	Year ended 30/06/2024	Year ended 30/06/2023
		Opening cash at bank and in hand		0.00	732.53	732.53	0.00
		Surplus / deficit for the year		0.68	-240.18	-239.50	732.53
		Closing cash at bank and in hand		0.68	492.35	493.03	732.53
		Bank and cash balances					
		Virgin money account		0.68	492.35	493.03	732.53
		Cash		0.00	0.00	0.00	0.00
				0.68	492.35	493.03	732.53
		Other assets					
		Other assets		0.00	0.00	0.00	0.00
				0.00	0.00	0.00	0.00
		Liabilities					
		Liabilities		0.00	0.00	0.00	62.00
				0.00	0.00	0.00	62.00
		Notes to the Accounts					
		1. Basis of accounting					
		These accounts have been prepared on the Receipts and Payments basis in accordance with the Charities & Trustee Investment (Scotland) Act 2005 and the Charities Accounts (Scotland) Regulations 2006 (as amended)					
		2. Nature and purpose of funds					
		Unrestricted funds are those that may be used at the discretion of the trustees in furtherance of the objects of the charity. Restricted funds may only be used for specific purposes. Restrictions arise when specified by the donor or when funds are raised for specific purposes.					
		All of Win Furt's grant income was received either to carry out specific projects (e.g. planting) or for specific costs incurred in running the organisation and so is regarded as restricted. (Evidence must be shown to the donors to prove that the funds were spent on the intended activities.) The closing balance of £492.35 in the restricted funds is the unspent portion of the £700 grant received in 22/23 from the Community Mental Health Wellbeing fund that is intended for planting projects.					
		3. Related party transactions					
		The Club's insurance policy includes Trustee Indemnity Insurance for all its trustees. No other remuneration was paid to the trustees or any connected persons during the year.					

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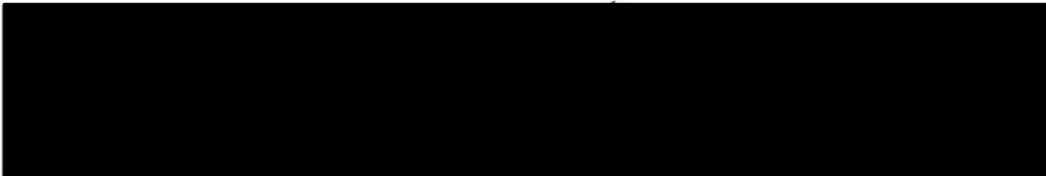
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Other assets	0.00	0.00	0.00	0.00
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3. Related party transactions
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Prepared by
Date



Independent Examiner's Report

Win Furt (SCIO)

Accounts for the period 1st July 2023 – 30th June 2024

I have examined the accounts for this organisation and no matter has come to my attention:

1. Which gives me reasonable cause to believe that in any material respects the requirements:
 - a. To keep accounting records in accordance with section 44(1) (a) of the 2005 Act and Regulations, and
 - b. To prepare accounts which accord with the accounting records and comply with Regulation 9 of the 2006 Accounts Regulations

Have not been met, or

2. To which in my opinion, attention should be drawn in order to enable a proper understanding of the accounts to be reached.

