

Report of the Trustees for the year ended 31st December 2024

The trustees present their report with the financial statements of the charity for the year ended 31st December 2024. The trustees have adopted the provisions of Accounting and Reporting by Charities. Statement of Recommended Practice applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102) (effective 1 January 2019)

Objectives and Activities

Objectives and Aims

Aims – to help children facing a palliative cancer journey.

To support those families by providing happy experiences while enabling financial and emotional support.

To reduce stress and financial worries.

To educate the community and wider population about childhood cancer.

To provide funding into paediatric brain tumour research.

Objectives

Provide grants to families facing financial hardship due to a palliative cancer diagnosis.

Provide gifts to enable families to create memorable happy experiences.

Provide ongoing support to families living with a palliative cancer journey during the initial diagnosis and after the loss, bereavement of their child. Providing a memorable bereavement gift and support.

Educating through talks and leaflets.

Creating a funding pot for pediatric brain tumour research.

Achievement and Performance

The charity is now into its second year as a registered charity and has made excellent progress in terms of engaging with the wider community and making connections with families facing childhood cancer diagnosis. The charity has started to make grants and fulfil more wishes to families as a result of these connections .

We have expanded our pop up events for fundraising by way of new events our first Easter party and St Patricks events proving popular and helping us both with raising funds and expanding our awareness of childhood cancer.

We have been recognised at The Pride of Scotland awards for our achievements as a charity where Caleb was presented with the Child of Courage award for his charitable efforts helping with Caleb's Trio of Hope being launched and supporting families.

The charity also received another motion in Parliament for their recognition at The Pride of Scotland awards.

We have made new connections within other hospitals helping spread our support further and engaging with families in other parts of Scotland.

Grants

The website has provided us some assistance with families able to connect with us directly to apply for support.

We have also been able to provide support to families via our hospital connections and also made our first packaged support grants via connections with other charities working together as a team for bereavement, whereby we provided support of a grant for the families attending a wellbeing retreat weekend that was being hosted by another childhood cancer charity.

This direct support meant that those families attending could be provided with snacks and drinks via our charity and therefore could attend without the added stress and financial burden.

The charity has also been able to work with social work support within the hospital which has enabled them to make connections with us and the families for direct support of grants.

Gifts

Through our relationship with the hospital teams we have been able to provide gifts to hospital families as and when required relieving some stress from the families at such difficult times.

This year has saw us expand on this support by being able to provide gifts of food vouchers and coffee shop vouchers for families within the daycare, inpatient ward and outreach patients.

We also provided support with small gifts in the hospital treasure chests for children on the ward.

We made new connections with corporate clients whom have enabled us to advance our support by way of donation of books for children at our Go Gold event in September.

We have also been able to provide funding days out to families free of charge via another new corporate support connection.

December 2024 also saw the charity provide pantomime tickets to 50 families as a result of continued fundraising from the Kiltwalk events.

The pantomime tickets provided much needed respite and smiles for families going through a stressful time whilst on active treatment or recovering from treatment.

Support

Through our initial engagement with the hospital teams referrals we have been able to develop a long-standing relationship with the families by way of an initial grant and then providing further support by means of a bereavement grant or memorable gift such as a memory necklace we have furthermore engaged with the family and have offered long term support.

This has provided comfort to the families during the grieving process.

Education

Our website offers much needed information about childhood cancer and is updated regularly.

We continue our engagement with the community via our social media platforms and raise awareness via our community events in which we speak about childhood cancer and its earlier signs and symptoms.

We have made new connections via our corporate support this year and have been able to educate the wider population via their media channels and visits from them to our hospitals and events.

Research Funding

We have been able to reserve 40% of yearly funds to develop our fundraising pot for Pediatric brain Tumour research.

We continue to speak with medical professionals within the hospital setting in regards to future developments and how best to place these funds into research once we have raised a significant amount to put to use in a research project.

Future Developments

2024 allowed us to start developing as a charity and fulfilling our charitable aims.

We doubled our kiltwalk teams at the Glasgow event allowing more fundraising.

We have expanded our social media connections allowing more support for families in Scotland.

We managed to make connections via new corporate clients and develop our fundraising strategy in turn allowing us to provide bigger grants to families, gifts for families as a whole unit and continued support outwith the initial contact.

2025 aims to continue to build on the connections we have made and further develop and utilise these.

Continue to develop the charity ,work closely with our hospital connections and to expand into more hospitals in Scotland.

To provide continuous support to the families we connect with and develop our bereavement support.

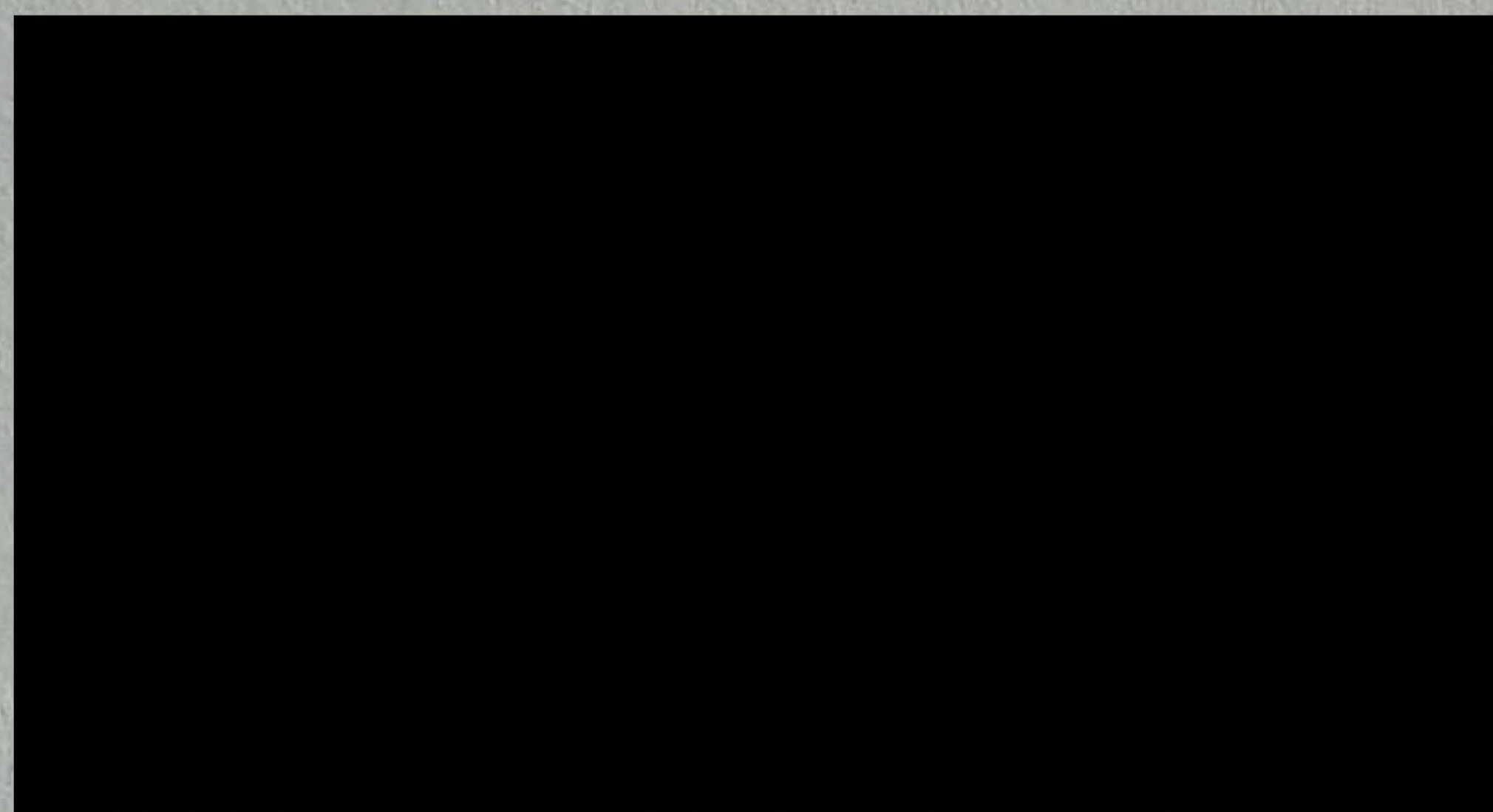
Raise more awareness in our community and wider and continue to make new corporate relationships to build and shape our charity for future sustainability.

Structure Governance and Management.

Governing Document

The charity is controlled by its Governing document, a deed of trust and constitutes an unincorporated charity.

Structure and Administrative Details



Registered Charity number

SCO51825

CALEB'S TRIO OF HOPE
ACCOUNTS
YEAR ENDED
TO 31 DECEMBER 2024

31.12.24

INCOME (NOTE 1)	12141
EXPENDITURE (NOTE2)	10059
EXCESS OF INCOME OVER EXPENDITURE.	2082

CALEB'S TRIO OF HOPE
ACCOUNTS
YEAR ENDED
TO 31 DECEMBER 2024

31.12.24

NOTES

INCOME.(NOTE1)

XMAS	284
TICKET SALES	2125
DONATIONS	8048
BANK REWARDS	35
RAFFLE ETC	1649
	12141

EXPENDITURE(NOTE2)

PANTO TICKETS	1623
MATERIALS/PARTY SUPPLIES	1058
ENTERTAINMENT	1000
FAMILY SUPPORT	2367
PSA & WEBSITE	1430
CHARITY EVENTS COSTS	480
HALL HIRE	135
INSURANCE	96
GIFT CARDS	1302
ACCOUNTANCY	300
DONATIONS	126
TRAVEL	130
MISCELLANEOUS	12

10059

**CALEB'S TRIO OF HOPE
ACCOUNTS
YEAR ENDED
TO 31 DECEMBER 2024**

31.12.24

BALANCE SHEET

CURRENT ASSETS

BANK

19590

CURRENT LIABILITES

ACCRUALS

300

NET ASSETS

19290

REPRESENTED BY

RESERVES

OP BALANCE

17208

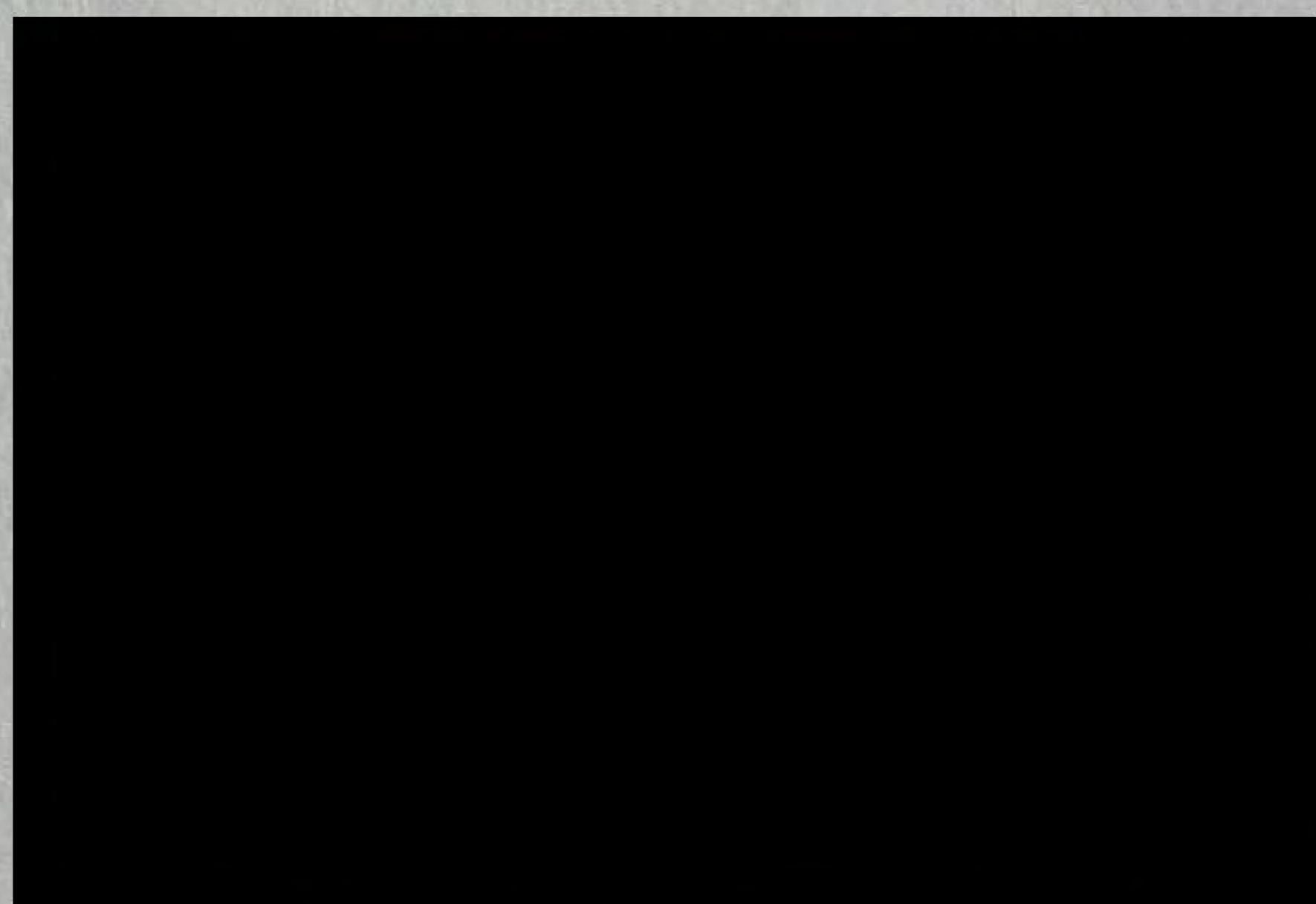
SURPLUS FOR YEAR

2082

AS AT 31 .12.24

19290

APPROVED BY :



25.9.25

Independent Examiner's Report

Report to the members of Caleb's Trio of Hope.

On the accounts for the period ended 31 December 2024.

Respective Responsibilities of Trustees and Examiner

The charity's trustees are responsible for the preparation of the accounts in accordance with the terms of the Charities and Trustee Investment (Scotland) Act 2005 and The Charities Accounts (Scotland) Regulations 2006 (as amended). The charity trustees consider that the audit requirement of Regulation 10 (1) (a) to (c) of the 2006 Accounts Regulations does not apply. It is my responsibility to examine the accounts as required under section 44 (1) (c) of the Act and to state whether particular matters have come to my attention.

Basis of Independent Examiner's Statement

My examination is carried out in accordance with Regulation 11 of the 2006 accounts regulations. An examination includes a review of the accounting records kept by the charity and a comparison of the accounts presented with those records. It also includes consideration of any unusual items or disclosures in the accounts and seeks explanations from the trustees concerning any such matters. The procedures undertaken do not provide all the evidence that would be required in an audit and consequently I do not express an audit opinion on the view given by the accounts.

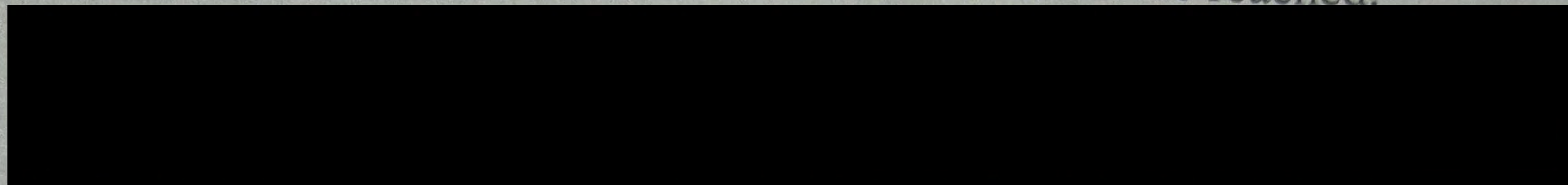
Independent Examiner's Statement

In the course of my examination, no matter has come to my attention.

1. which gives me reasonable cause to believe that in any material respect the requirements:
 - . to keep accounting records in accordance with Section 44(1) (a) of the 2005 Act and Regulation 4 of the 2006 Accounts Regulations.
 - . to prepare accounts which accord with the accounting records and comply with Regulation 8 of the 2006 Accounts Regulations.

have not been met, or

to which in my opinion, attention should be drawn in order to enable
a proper understanding of the accounts to be reached.



Lomond Accountants Ltd

480 Main Street

Bonhill

G83 9HY

Date: 27/9/21