

# Cumbernauld and Carbrain Community Hub

Scotland · Charity number SC051758

## Details

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Status	Active
Legal form	SCIO (Scottish Charitable Incorporated Organisation)
Registered	2022-05-26
Register	<a href="#">View on the OSCR register</a>

## Contact

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Address  
5 Tay Walk  
Cumbernauld  
G67 1BU

## Activities

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**Activities:** 'It carries out activities or services itself'

**Purposes:** 'the advancement of citizenship or community development', 'the relief of those in need by reason of age, ill-health, disability, financial hardship or other disadvantage'

**What the charity does:** Cumbernauld and Carbrain Community Hub supports local people facing deprivation and poverty with dignity and warmth. We provide emergency referrals and practical help for food insecurity, fuel poverty, digital connection, clothing and housing items crises. Our free cosy living room offers tea, coffee with plenty of treats, free breakfast café in a space we rent, plus a free community freezer and a £3 community pantry for those who prefer a discreet alternative to food banks the community shop is for everyone taking away food bank stigma of course helping anyone who needs it. We arrange free furniture referrals for families usually for emergency housing however help ones in their existing homes if something breaks and they don't have the funds to replace. We put on free events that build neighbourly spirit. By recycling and reusing donated goods we save items from landfill while tackling social issues. Working with charities, agencies and volunteers to give a wrap around service.

**Beneficiaries:** 'No specific group, or for the benefit of the community'

**Objectives:** The organisation's purposes are: 4.1 The advancement of citizenship or community development 4.2 The relief of those in need by reason of age, ill health, disability, financial hardship or other disadvantage In furtherance of these purposes, the organisation will: 5.1 Promote social welfare and provide advice and information relating to this 5.2 Work specifically within Cumbernauld and with those living in Cumbernauld 5.3 Provide an open, accessible and safe space for anyone within the Cumbernauld community to use

## Geography

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- **Main operating location:** North Lanarkshire
- **Geographical spread:** Wider, but within one local authority area

## Finances

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Period end	Income	Expenditure	Assets	Employees
2026-05-31	£0	£0	-	8
2025-05-31	£214,754	£186,312	-	8
2024-05-31	£151,407	£130,767	-	5
2023-05-31	£54,050	£16,383	-	1

**Cumbernauld and Carbrain Community Hub**

Scotland - Charity number SC051758

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# Accounts

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**Cumbernauld  
& Carbrain**  
Community Hub

**TAR  
REPORT:  
TRUSTEES  
ANNUAL  
REPORT** JUNE 2024 -  
MAY 2025



**WE STAND  
FOR CHANGE**

**OSCR**  
Scottish Charity Regulator  
[www.oscr.org.uk](http://www.oscr.org.uk)

Registered  
SCIO  
SC051758

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# CHARITY CONTACT INFORMATION



## Cumbernauld and Carbrain Community Hub



5 Tay Walk, G67 1BU



Cumbernauld and Carbrain Community Hub:  
<https://www.facebook.com/carbraincommunityhub>



[www.cumbernauldandcarbraincommunityhub.com](http://www.cumbernauldandcarbraincommunityhub.com)

# STATEMENT FROM FRANCES PARK, CHARITY MANAGER, CUMBERNAULD AND CARBRAIN COMMUNITY HUB

This year has marked another important chapter in the journey of Cumbernauld and Carbrain Community Hub—one defined by stability, growth, and deeper community impact. Thanks to continued funding from the Scottish Government—now in its third year—we’ve been able to maintain our core staff team, ensuring consistency in service delivery and strengthening the foundation on which all of our work is built.

This sustained support has allowed us to not only keep pace with rising demand, but also to grow in meaningful ways. From expanding our Community Pantry and Free Fridge services to purchasing our own charity van, launching new projects, and providing urgent support to hundreds of individuals and families, we’ve been able to respond with flexibility, compassion, and purpose. It’s been a year of many milestones: hosting the Scottish Parliament’s 25th Anniversary community celebration, welcoming three team members onto the Corra Community Leadership Course, distributing over 690 food referrals, and delivering thousands of meals, items, and essentials to those in need. Our volunteers—contributing over 9,600 hours—have continued to be the heart of our operations, showing up day after day with dedication, kindness, and resolve.

We’ve also faced some lows this year, particularly with the departure of our long-standing Charity Chair, [REDACTED]. [REDACTED] was a vital source of strength and resilience in our community from the very beginning and has been a constant pillar of support since the Hub's inception. His dedication, friendship, loyalty, and leadership helped shape who we are today, and his presence will be deeply missed. We are incredibly grateful for everything he has given to our organisation and wish him the very best in his future endeavours. In the meantime, [REDACTED] has been elected as Acting Chair, and we’re confident her experience and passion will guide us through this next chapter.

I am equally grateful to our trustees, funders, and local supporters for their ongoing belief in our mission. Grants from organisations like The National Lottery Community Fund, The Robertson Trust, Sainsbury's, NLC, Hubbub, and the Trusthouse Foundation have allowed us to deepen our impact—funding everything from a Pantry Supervisor and Cleaner to new food storage, cooking workshops, and winter essentials.

What continues to inspire me most is the strength of our community—the way people come together at the Hub not just for support, but to support one another. Whether it's a friendly chat over a cuppa, a family enjoying our Halloween event, or a neighbour picking up an air fryer and recipe book to help make healthy meals, every interaction adds to the sense of connection we've worked so hard to build.

Looking ahead, I am especially excited to return to our roots in Carbrain with the provisional launch of our new community cooking workshops and monthly meals. These sessions will bring people together over food and conversation, offering practical skills and nourishment while directly engaging those experiencing the greatest hardship. It's a return to where our journey began—working side by side with those facing the most significant challenges, in the heart of the community we're proud to serve.

With the right support and the right people around us, I believe we can continue to grow, innovate, and make a lasting difference. Thank you for being part of this journey.



# CHARITY TRUSTEES

TRUSTEE NAME	ROLE	DATE APPOINTED	DATE RESIGNED/LEFT (IF APPLICABLE)
[Redacted Content]			

## TRUSTEE APPOINTMENTS AND RESIGNATIONS

- [REDACTED] stepped down as Chair on the 8<sup>th</sup> April 2025.
- [REDACTED] was appointed temporary Chair on the 9<sup>th</sup> April 2025.
- [REDACTED] stepped down as vice chair 24<sup>th</sup> March 2025 but remains a trustee.
- [REDACTED] became a trustee on the 9<sup>th</sup> October 2024.

## TRUSTEE RECRUITMENT AND TRAINING

- Trustees are recruited based on their expertise and alignment with the charity's mission.
- New Trustees: Trustees appointed in 2025, including [REDACTED], were provided with the constitution, policies, financial responsibilities, and compliance.

## DIVERSITY AND INCLUSION

At Cumbernauld and Carbrain Community Hub, we are committed to ensuring that our board reflects the diversity of the community we serve. We recognise the importance of diverse perspectives in decision-making and are actively working to recruit trustees from varied backgrounds to enhance our governance and the charity's impact.

Our aim is to build a board that is inclusive in terms of gender, ethnicity, age, and experience as we serve everyone in the community.



CCCH is a registered charity based in the Town Centre, Cumbernauld. We were first established in Carbrain and now serve the wider community. Our hub offers a variety of services; these focus on community engagement, the reduction of local poverty and environmental causes such as recycling.

- Referrals for people who need clothes or household items
- Signposting and advice for cost of living
- Community groups for art, well-being and more!
- Cozy living room space to relax and meet others

# CHARITY OVERVIEW

## CHARITY BACKGROUND

**Cumbernauld and Carbrain Community Hub (CCCH)** was founded in 2019 and became an officially registered charity in 2021. The organisation evolved from a small women's group established in Carbrain, Cumbernauld, which identified the need for a local community space that was inclusive and open to all, regardless of age, race, gender, or social status. Recognising the challenges of food insecurity, financial hardship, and social isolation, the group aimed to address these issues as a focal point for the growing organisation. Over the years, the women's group has transformed into a vital community hub, providing essential services while fostering a sense of belonging and empowerment for those within Cumbernauld.

## MISSION

Cumbernauld and Carbrain Community Hub is dedicated to alleviating **poverty**, reducing **social isolation**, and promoting **well-being** within our community. We strive to create an inclusive, supportive space where individuals and families from all backgrounds can access essential resources, build skills, and find a sense of belonging. By addressing food insecurity, financial hardship, and social barriers, we aim to empower our community to thrive and foster lasting, positive change.

# CORE ACTIVITIES

- **Subsidised Community Food Shop and FREE Community Fridge:** We offer affordable and nutritious food to families and individuals in Cumbernauld, focusing on redistributing food from supermarkets that would otherwise go to waste, significantly reducing landfill impact.
- **Community Breakfast Cafe:** Our Breakfast Café is open to all and provides a welcoming space where people can enjoy a nutritious breakfast, supporting those who may be experiencing food insecurity.
- **Emergency Furniture & Household Parcels:** We supply essential items such as furniture, bedding, electrical items, and kitchenware to those experiencing financial difficulties. The majority of these items are donated by the community and redistributed by our dedicated volunteers.
- **Volunteer Training Programs:** We engage volunteers from vulnerable backgrounds, providing training in retail, customer service, and basic administration. We also support participation in formal training, including fire safety, food hygiene, naloxone training, and first aid, helping individuals build skills and confidence for future employment opportunities.
- **Community Events and Support Services:** Our hub regularly hosts community events and support services to foster connection, reduce social isolation, and provide resources for those in need. These events range from seasonal celebrations to informative pop-ups.
- **Support and Wellness Groups:** We host regular community groups, including wellness sessions promoting mental health, an LGBTQ+ youth group creating safe spaces for expression, free bagpiping classes to promote the art of Scottish music to those who may not be able to afford to join paid groups, and arts and crafts sessions aimed at promoting creativity and inclusion.

# STRUCTURE, GOVERNANCE AND MANAGEMENT

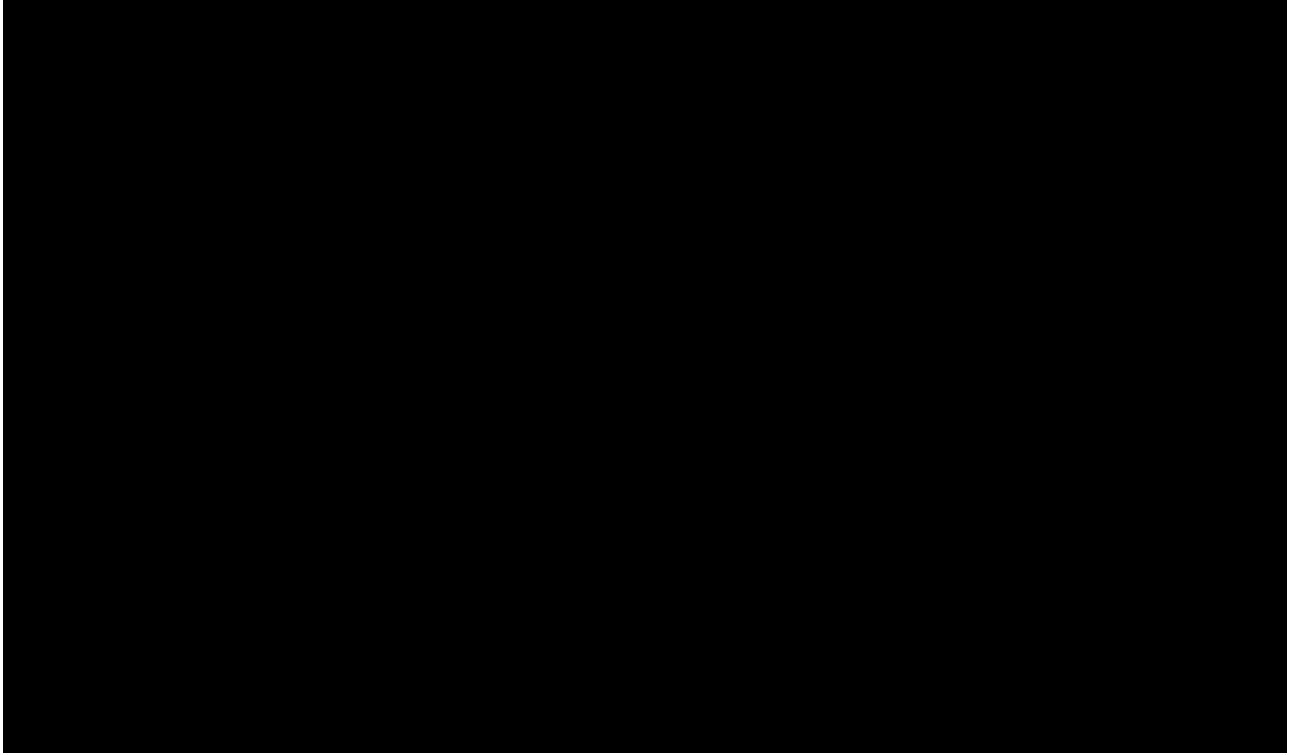
## TYPE OF GOVERNING DOCUMENT

The Hub operates under a written constitution, which outlines our purpose, structure, and operational guidelines. The Trustees ensure all activities are in compliance with this governing document.

## TRUSTEE RECRUITMENT AND APPOINTMENT

We aim to maintain a diverse board, recruiting trustees with varied skills to effectively support our mission. During this period, recruitment focused on filling key positions, such as Treasurer, and ensuring representation of local perspectives to enhance our community-oriented approach.

# PERFORMANCE AND ACHIEVEMENTS



Throughout 2024–2025, Cumbernauld and Carbrain Community Hub (CCCH) has expanded its services more than ever before, responding to growing community needs with resilience and commitment. Our capacity for referrals has significantly increased, allowing us to distribute more furniture, household items, food, and clothing than in any previous year. This growth reflects both the rising demand and our determination to support individuals and families through the ongoing cost-of-living crisis.

Driven by continuous dialogue with local residents, our services remain rooted in tackling food insecurity, supporting vulnerable households, and promoting community wellbeing. Now, at a pivotal point in our development, we are actively looking to extend our reach further—particularly within more deprived communities such as Carbrain—ensuring our support is accessible to even more people across Cumbernauld. This section of the report highlights the milestones we've achieved and reaffirms our mission to deliver meaningful, lasting impact across the area.

# KEY ACHIEVEMENTS

- **Volunteer Growth:** During the 2024–2025 period, our volunteer team saw significant growth, with new members joining to support our expanding services. Collectively, our volunteers have contributed an outstanding **9,600 hours**—a testament to their dedication and the vital role they play in our day-to-day operations.
- **Environmental Compliance:** We welcomed a surprise visit from our local Environmental Health Officer (EHO) and were pleased to receive a **Pass** rating. This confirms that our Community Pantry meets all local food hygiene standards, reinforcing our commitment to safety, cleanliness, and sustainability.
- **Charity Van Purchase:** In August 2024, we took a major step forward by purchasing our own charity van. This has significantly increased our capacity to collect, recycle, and distribute larger household items—including beds, sofas, tables, and chairs—helping more families access essential furnishings.
- **Support from Sainsbury's:** In November 2024, we received a generous **£2,000** grant from Sainsbury's. These funds were used to enhance our Community Pantry and emergency food facilities, ensuring a better experience for users and greater efficiency in service delivery.
- **National Lottery Grant:** In June 2024, we were awarded a **£20,000** grant from the National Lottery Community Fund. This enabled us to hire both a Pantry Supervisor and a Cleaner, strengthening our operational capacity. Additional Lottery funding also supported the distribution of winter essentials, including fuel vouchers, air fryers, and blankets to vulnerable households.
- **The Robertson Trust Funding:** We were awarded **£51,000 over three years (£17k each year)** from The Robertson Trust. As an unrestricted grant, this funding provides vital flexibility, allowing us to invest in various Hub projects that respond directly to emerging community needs.
- **Trusthouse Foundation Grant:** In February 2025, we secured a **£7,000** grant from the Trusthouse Foundation to launch community cooking workshops and host a monthly community meal. Planning for these exciting initiatives is currently underway, led by Frances and Caroline as of June 2025.

# KEY ACHIEVEMENTS

- **NLC Campsies Fund:** We received **£10,000** from North Lanarkshire Council's Campsies Fund to sustain our much-loved Breakfast Café, which continues to serve over 40 free hot meals every week to local residents. This funding ensures the café remains a warm and welcoming space for all.
- **North Lanarkshire Council Challenge Fund:** We were awarded **£1,505.50** through the NLC Challenge Fund to invest in our volunteers and service delivery. This funding supported PAT testing and manual handling training, as well as the purchase of branded clothing for our delivery drivers. So far, four volunteers have successfully completed their PAT testing certification, enhancing the safety and professionalism of our services.
- **Costco Grant:** We were delighted to receive a **£1,500** grant from Costco Board Members to develop a community cookbook. The cookbook features budget-friendly, nutritious recipes using ingredients commonly available in our Community Pantry, supporting families in making healthy meals on a budget.
- **Hubbub Grant:** A **£5,000** grant from Hubbub enabled us to strengthen our Free Community Fridge initiative. The funding allowed us to hire a dedicated fridge supervisor, purchase food for restocking, and upgrade refrigeration facilities—ensuring greater access to fresh food for those in need.
- **Referral Support:** Over the past year, we managed 453 referrals, directly supporting 742 individuals with urgent needs including food, furniture, clothing, and household essentials. These referrals are a vital lifeline for many in our community.
- **Pantry Referrals:** To help our most vulnerable community members, we issued 693 free food referrals. These provide either access to four free Community Pantry visits or one-off emergency food parcels, ensuring individuals and families don't go without during times of crisis.
- **Community Pantry Impact:** Our Community Pantry continues to play a critical role in tackling food insecurity across the area. Over the past year, we recorded **[insert number]** shopping visits, reflecting a mix of new and returning users. Currently, over **[insert number]** individuals are registered with the pantry system, with an average of **90** customers accessing the service each week.

# KEY ACHIEVEMENTS

- **Pantry Enhancements:** Thanks to funding from Hubbub and Sainsbury's, we were able to make significant improvements to our Community Pantry and Free Community Fridge. This included the purchase of modern glass-door fridges and freezers, making it easier for visitors to see what food is available and enhancing the overall customer experience.
- **Annual General Meeting (AGM):** Our AGM in March was a key milestone in our ongoing organisational development, bringing together supporters and stakeholders to reflect on achievements and set the course for the future.
- **25th Anniversary of the Scottish Parliament:** CCCH was honoured to be selected by the Scottish Government as a host organisation for the celebration of the Scottish Parliament's 25th anniversary. The event brought together local organisations to share their community work. Following its success, [REDACTED] have invited to a Parliamentary [REDACTED], where [REDACTED] will speak on behalf of our community.
- **Corra Community Leadership Course:** Three of our team members have been selected to participate in a prestigious seven-week community leadership programme hosted by Corra, beginning in June. This opportunity will further strengthen our leadership capacity and ability to serve the community.
- **SCVO Gathering:** Our Charity Manager, [REDACTED], and Secretary, [REDACTED], attended the two-day SCVO Gathering in Edinburgh. The event provided valuable networking opportunities and insights into best practices from across the third sector.
- **Halloween Family Event:** We hosted a free Halloween celebration that brought joy to over 15 families. The event was a great success and a fantastic example of how we continue to build community spirit through inclusive, family-friendly activities.
- **Free Christmas Eve Community Meal:** Over **50** people joined us for a festive buffet on Christmas Eve, including volunteers, hub users, and local residents. It was a heartwarming event that brought the community together during the holiday season.

# LIST OF LARGER FINANCIAL DONORS

NOT INCLUDING JUSTGIVING FUNDRAISERS

Donor	Amount
Shaun Kelly Celtic Supporters Bus	£250
Outlander Production Team	£100
Spice Express Westfield	£362
William Grant and Son	£1,400
[REDACTED]	£140
[REDACTED] (one of our regular customers)	£150
[REDACTED] Cake Design	£100
Ask Cumbernauld	£200
Thistle Systems	£1000
[REDACTED] (Zumba)	£513
[REDACTED]	£300

# PERFORMANCE OVERVIEW

Between May 2024 and June 2025, our organisation experienced a period of significant growth, impact, and resilience. With strong support from funders, partners, and our dedicated volunteers, we expanded core services, enhanced our facilities, and deepened our reach within the community. Key investments in staffing, equipment, and training have strengthened our operational capacity, while targeted grant funding has allowed us to respond to urgent needs—from food insecurity and fuel poverty to access to essential household items.

We continued to build community through inclusive events, celebrated milestones such as the Scottish Parliament's 25th anniversary, and developed our leadership through national programmes and public sector engagement. With over 9,600 volunteer hours contributed and nearly 750 individuals supported through referrals, this year reflects our collective commitment to delivering practical, compassionate, and meaningful support to those who need it most.

# FINANCIAL HIGHLIGHTS

## Restricted Funds

These funds were awarded for specific purposes and are restricted to use as designated by the funders

Funding Source	Amount	Purpose of Funding
National Lottery	£20,000	Pantry Supervisor & Cleaner
Hubbub	£5000	Community Fridge Upgrade
Sainsbury's	£2000	Pantry Upgrades
The Trusthouse Foundation	£7000	Cooking Workshops and Community Meals
NLC Campsie's Fund	£10,000	Free Breakfast Club
NLC Challenge Fund	£1,505.50	Training
Costco	£1,500	Pantry
Neighbourly	£500	Food Insecurity
Corra	£1201.02	Ringfenced for Carbrain Community Events

## Unrestricted Funds

These funds can be used at the charity's discretion to support its general operations and activities.

Funding Source	Amount	Purpose of Funding
The Robertson Trust	£51,000 £17,000 p.a over 3 years	Unrestricted
The Link Group	£500	Unrestricted

### Conditional Funds (Paid in Arrears)

The following funding was received on a claim-back basis and paid quarterly in arrears. For the accounting period ending 31 May 2025, two months (April and May) will be claimed and received in the 2025–2026 accounting period.

Funding Source	Amount	Purpose of Funding
Scottish Government - ICF	£105219.48 (claim goes in every quarter)	Operating expenses & supporting charity initiatives

### Future Funding

In addition to the funds received within this financial year, we currently have 3 funding applications pending approval. These include £130,000 from the National Lottery, £4822.36 from the Scottish Building Society, and £5000 from The Volant Charitable Trust Small Grants Programme.

Furthermore, the charity will also be applying to the Postcode Trust Grant, The Bank of Scotland Foundation, and the COOP Community Fund when these applications open in June 2025.

### Statement of Cumbernauld and Carbrain Community Hub's Policy on Reserves

We aim to hold £40,000 in reserves (around three months' core costs for staffing, rent, utilities, insurance, and pantry needs) to ensure financial stability and manage funding gaps, unexpected costs, or strategic opportunities.

As our current base in Cumbernauld Old Town Centre faces uncertainty from redevelopment and rising rates, we also plan to build reserves beyond this target to prepare for potential relocation or the purchase of a suitable property.

This policy is reviewed annually to ensure it remains aligned with our constitution and responsive to changing needs.

As we look ahead to the coming year, our focus remains on strengthening and sustaining the progress made during 2024–2025 while remaining responsive to the evolving needs of our community. Building on recent investments in staffing, infrastructure, and volunteer development, we are well-positioned to expand both the reach and impact of our services.

Our newly acquired charity van will continue to play a central role in increasing the efficiency of furniture collections and deliveries, reducing waste, and ensuring families in crisis have access to essential household items. The upcoming launch of our community cooking workshops and monthly community meals, funded by the Trusthouse Foundation, will provide new opportunities for connection, skill-sharing, and food education—further embedding our commitment to dignity, inclusion, and wellbeing.

We will continue to prioritise food security through the ongoing development of our Community Pantry and Free Community Fridge. As demand continues to grow, we aim to increase the volume and variety of food available while maintaining high standards of service, cleanliness, and accessibility. Additional funding will be sought to further expand cold storage capacity and improve logistics.

Investing in people remains a key priority. With three staff members currently engaged in the Corra Community Leadership Course, we anticipate stronger internal leadership and greater innovation in our approach to community support. We also plan to explore new training and volunteering pathways to ensure our team continues to feel equipped, valued, and supported.

Our core commitment to partnership and advocacy will remain central to our work. Frances' upcoming address at the Scottish Parliament in June 2025 presents a valuable platform to raise awareness of the challenges facing our community and highlight the power of grassroots action. We will continue to work closely with funders, local authorities, and sector networks to influence change and secure the resources needed to deliver vital services.

Looking forward, we aim to maintain the flexibility enabled by unrestricted funding from The Robertson Trust, using it to test new ideas, pilot projects, and respond to immediate needs as they arise. With community demand expected to remain high amid ongoing economic pressures, we will continue to advocate for those most affected, providing practical support with compassion and dignity.

We are proud of the foundation we have built and confident in our ability to meet the future with purpose, resilience, and care.

# ACKNOWLEDGEMENTS

Cumbernauld and Carbrain Community Hub extends our heartfelt gratitude to everyone who has contributed to our mission throughout 2024–2025. Our progress this year has been made possible by the unwavering support, generosity, and shared commitment of our volunteers, staff, community members, and funding partners.

To our community members—thank you for your continued trust and active involvement in our services and events. Whether visiting the Pantry, attending workshops, or simply sharing space with others at the Hub, your presence and participation help build a more inclusive, connected, and resilient community.

We offer our deepest thanks to our incredible volunteers, whose collective contribution of over **9,600 hours** this year reflects an extraordinary commitment to helping others. From food distribution and referral support to organising events and delivering essential items, your dedication is the heartbeat of our organisation. We are truly inspired by your selflessness and determination.

To our staff team—thank you for your compassion, adaptability, and professionalism. You have helped us grow while maintaining the warmth, care, and dignity that define our services. Your efforts behind the scenes and on the frontlines continue to transform lives every day.

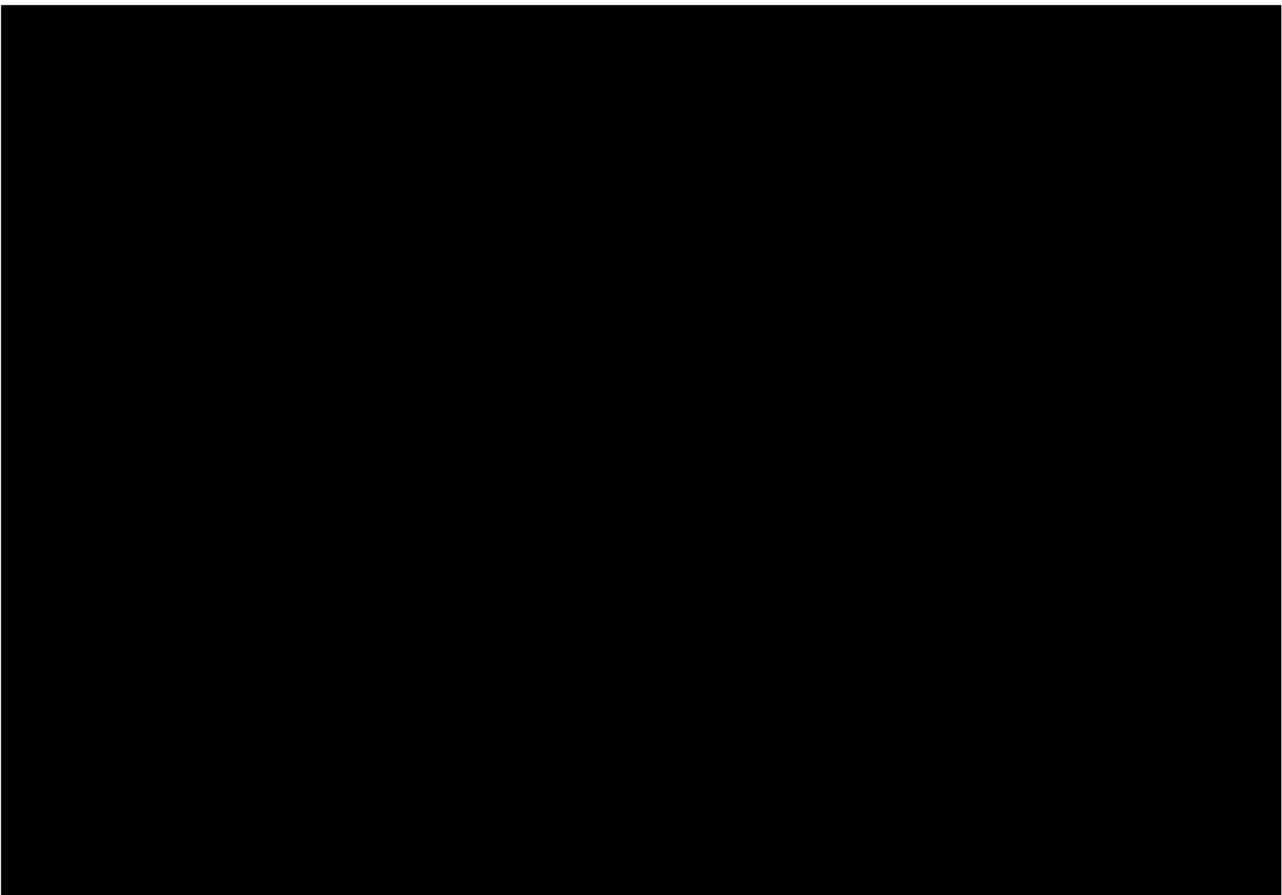
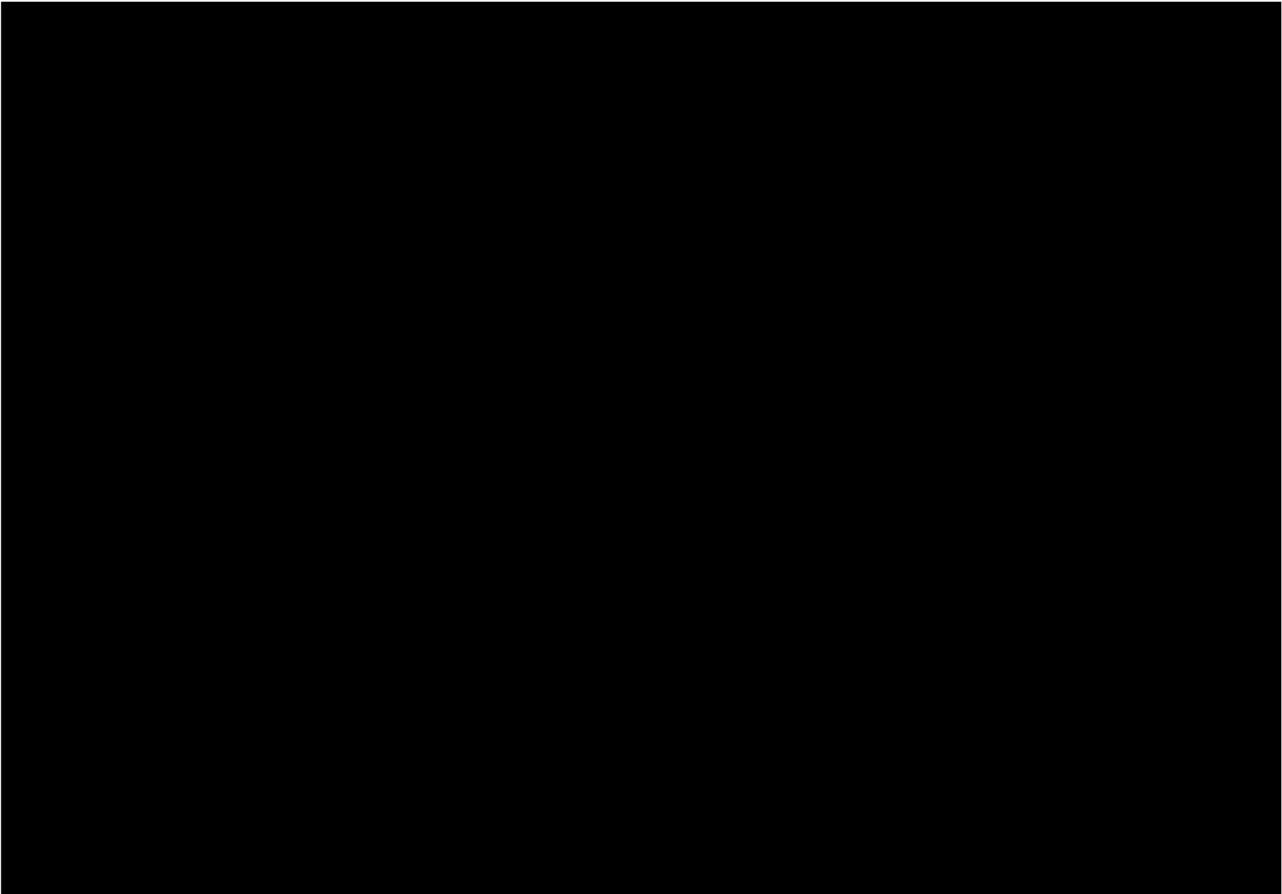
# ACKNOWLEDGEMENTS

We are especially grateful to the many funders and partners who have enabled us to expand our services and strengthen our infrastructure. Our sincere thanks go to **The National Lottery Community Fund, The Robertson Trust, North Lanarkshire Council's Campsies and Challenge Funds, Hubbub, Sainsbury's, Costco, Neighbourly and the Trusthouse Foundation**, whose financial support has been instrumental in helping us meet the growing needs of our community.

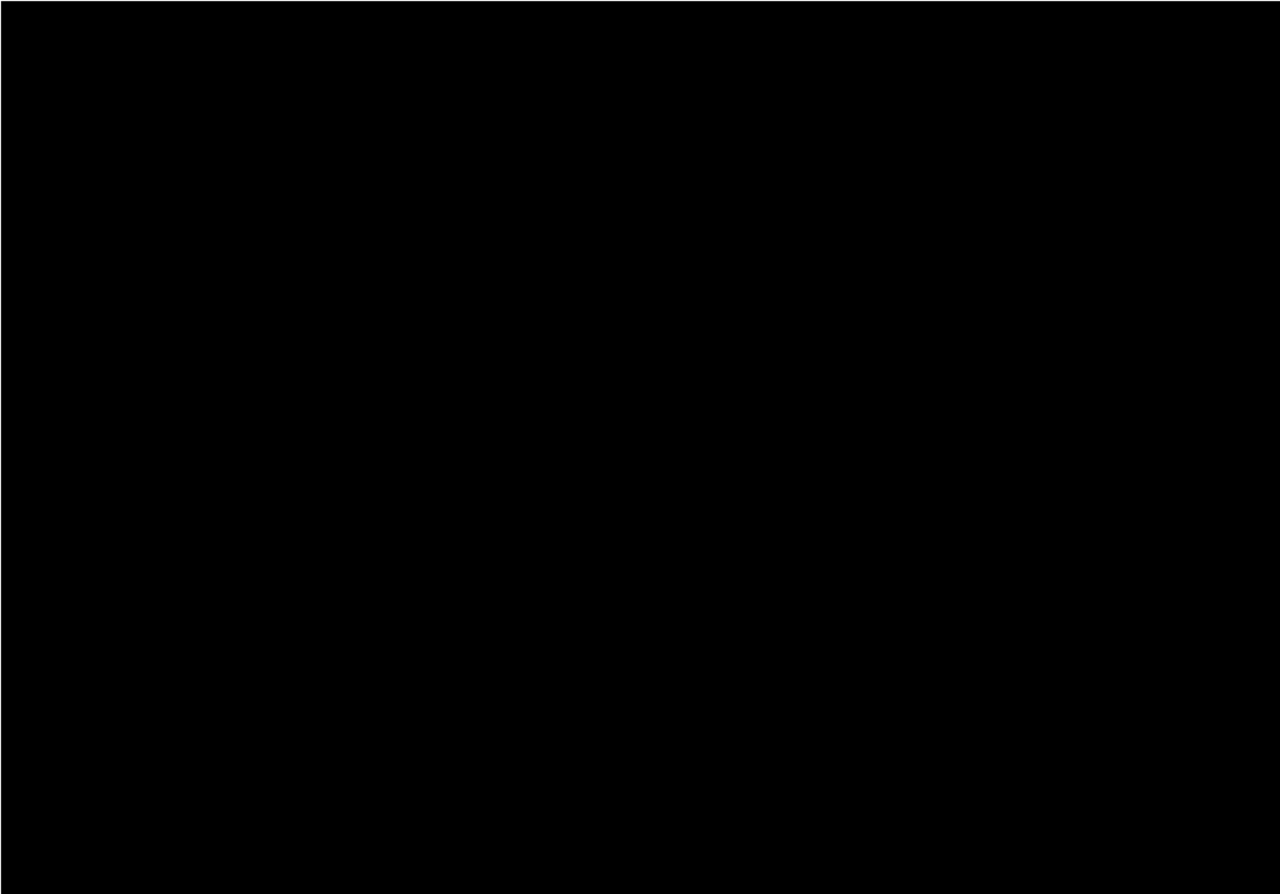
Special thanks also go to the Scottish Government for selecting us to host the 25th Anniversary celebration of the Scottish Parliament—an honour that recognised our ongoing commitment to community leadership and grassroots action.

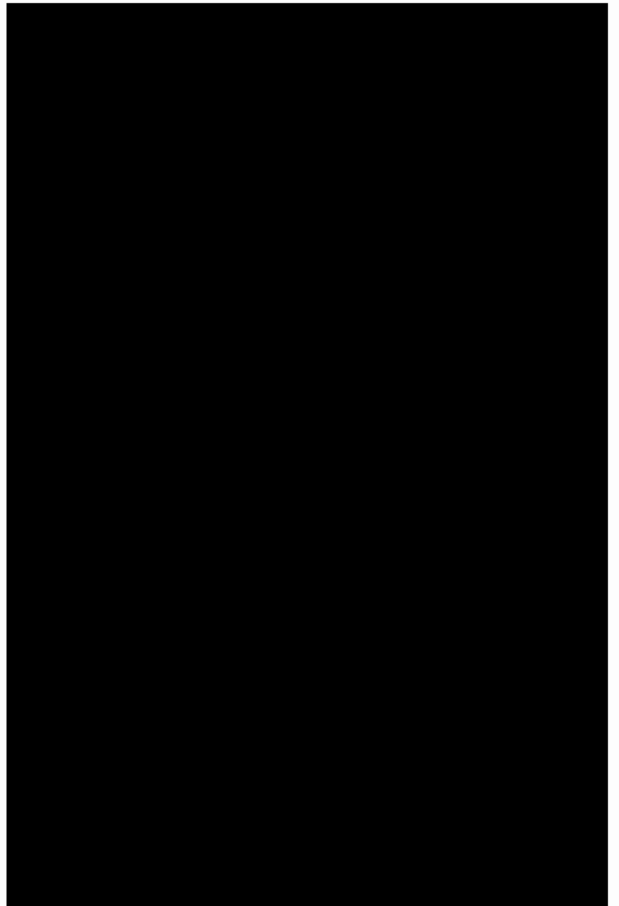
To all those who contributed to the success of our events, donated food or resources, supported referrals, or simply lent a kind word or helping hand—**thank you**. Your involvement, in every form, makes a real and lasting difference.

Together, we are not just meeting needs—we are building hope, strengthening connections, and creating a brighter, more compassionate future for Cumbernauld.









# DECLARATION

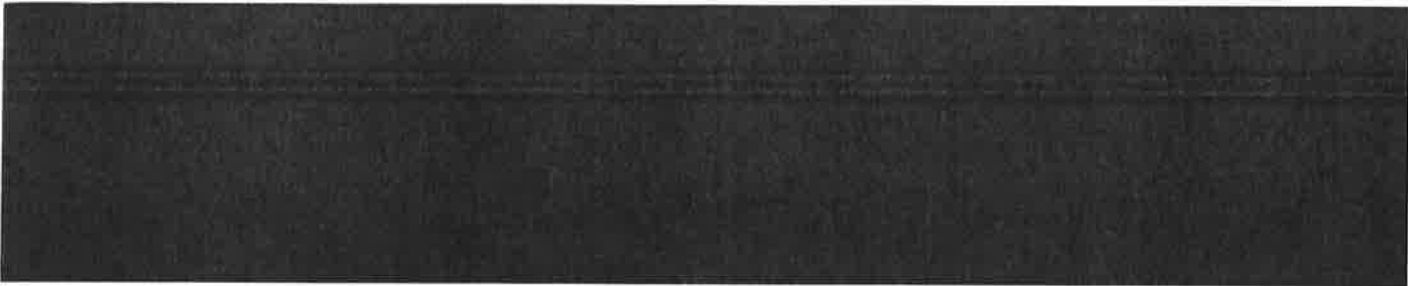
Signed on behalf of the charity trustees:


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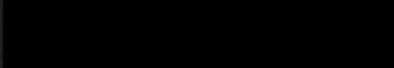
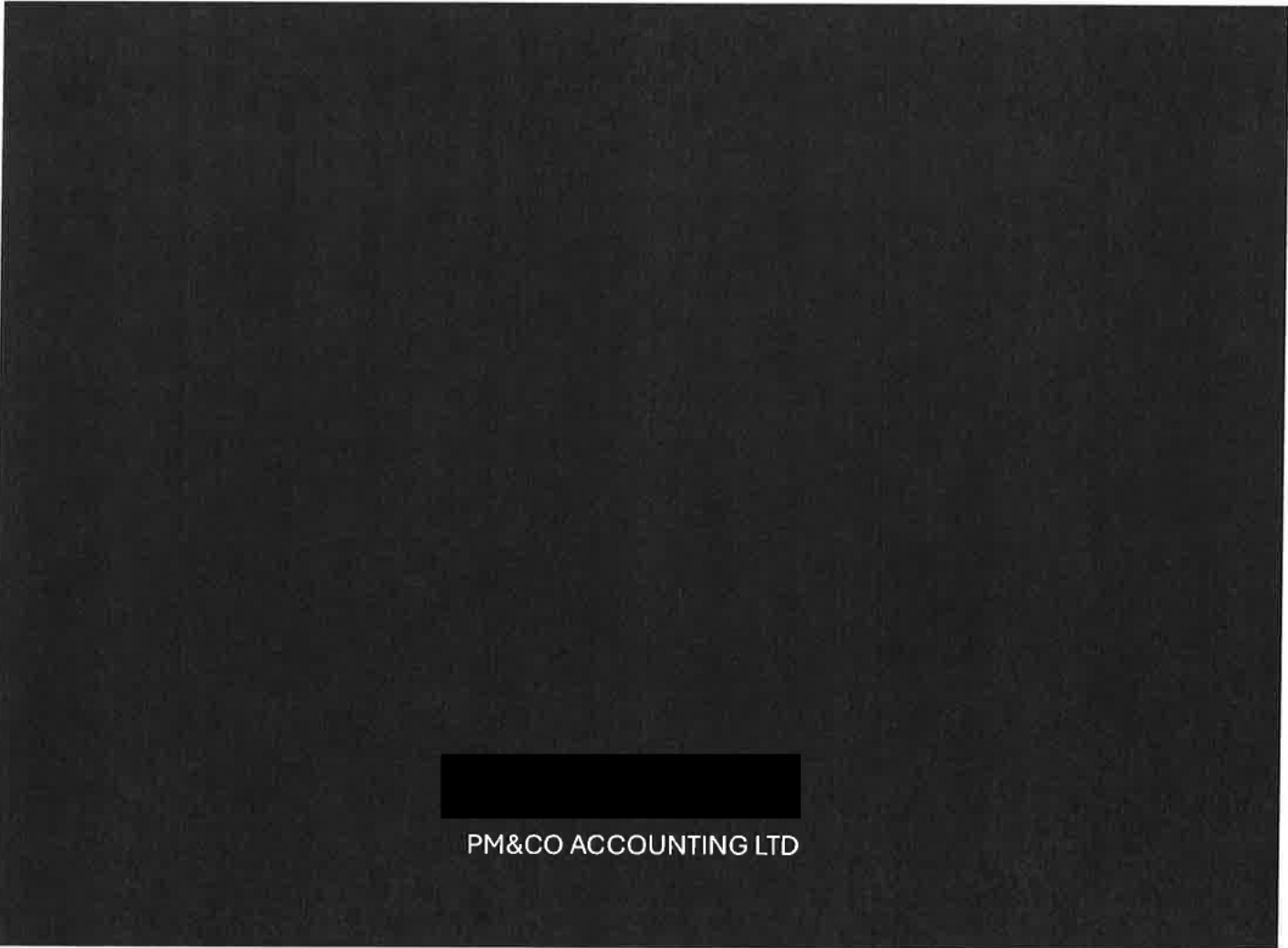
<b>Print Name:</b>	
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<b>Designation:</b>	CHARITY MANAGER
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<b>Date:</b>	18.07.2025
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CUMBERNAULD AND  
COMMUNITY HUB  
UNAUDITED FINANCIAL  
STATEMENTS



PM&CO ACCOUNTING LTD

**Cumbernauld Community Hub  
Contents Page  
For the year ended 31 May 2025**

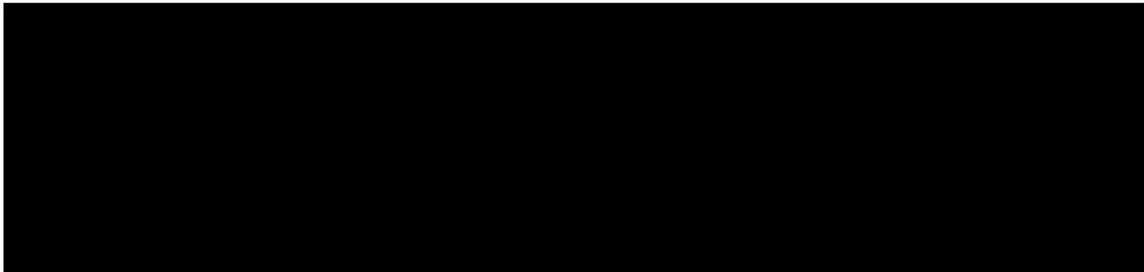
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**Cumbernauld and Carbrain Community Hub  
Reference and Administrative Information  
For the year ended 31 May 2025**

Name of Charity	Cumbernauld and Carbrain Community Hub
Charity registration number	SC051758
Company registration number	CS005745
Principal address	5 Tay Walk, Cumbernauld, Glasgow G67 1BU

**Trustees**

The trustees and officers that served during the year and since the year ended were as follows:



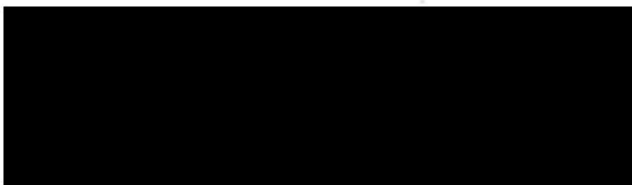
**Independent Examiners**

PM&Co Accounting Ltd  
Office 14, Muirfield Centre  
1A South Muirhead Road  
Cumbernauld  
Glasgow G67 1AX

**Bankers**

Royal Bank of Scotland  
Cumbernauld Branch  
Town Centre  
Cumbernauld  
Glasgow

Approved by the Board of Trustees and signed on its behalf by:



18 September 2025

**Cumbernauld and Carbrain Community Hub  
Independent Examiners Report to the Trustees  
For the year ended 31 May 2025**

I report to the trustees on my examination of the accounts of the charitable company for the year ended 31 May 2025.

**Responsibilities and basis of report**

As the charity trustees of the Company (and also its directors for the purposes of company law), you are responsible for the preparation of the accounts in accordance with the requirements of the Charities and Trustee Investment (Scotland) Act 2005 ('the 2005 Act'), the Charities Accounts (Scotland) Regulations 2006 (as amended) and the Companies Act 2006 ('the 2006 Act'). You are satisfied that the accounts of the Company are not required by charity or company law to be audited and have chosen instead to have an independent examination. Having satisfied myself that the accounts of the Company are not required to be audited under Part 16 of the 2006 Act and are eligible for independent examination, I report in respect of my examination of your charity's accounts carried out under section 44 (1)(c) of the 2005 Act. In carrying out my examination I have followed the requirements of Regulation 11 of the Charities Accounts (Scotland) Regulations 2006 (as amended).

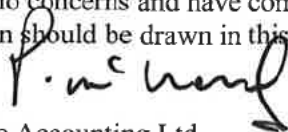
**Independent Examiners Statement**

Since the Company is required by law to prepare its accounts on an accrual basis and is registered in Scotland, your examiner must be a member of a body listed in Regulation 11(2) of the Charities Accounts (Scotland) Regulations 2006 (as amended). I confirm that I am qualified to undertake the examination by virtue of my membership of the Association of Chartered Certified Accountants, which is one of the listed bodies.

I have completed my examination and can confirm that no matters have come to my attention in accordance with the examination giving me cause to believe that in any material respect:

1. Accounting records were not kept in respect of the Company as required by section 386 of the 2006 Act and Regulation 4 of the Charities Accounts (Scotland) Regulations 2006 (as amended); or
2. The accounts do not accord with those records with the accounting requirements of Regulation 8 of the Charities Accounts (Scotland) Regulations 2006; or
3. The accounts do not comply with the accounting requirements of section 396 of the 2006 Act other than any requirement that the accounts give a "true and fair view", which is not a matter considered as part of an independent examination; or
4. The accounts have not been prepared in accordance with the methods and principles of the Statement of Recommended Practice for accounting and reporting by charities applicable to charities preparing their accounts in accordance with the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102).

I have no concerns and have come across no matters in connection with the examination to which attention should be drawn in this report to enable a proper understanding of the accounts to be reached.



PM&Co Accounting Ltd  
Office 14, Muirfield Centre, 1A South Muirhead Road  
Cumbernauld, Glasgow G67 1AX

**Cumbernauld and Carbrain Community Hub**  
**Statement of Financial Activities (including the Income and Expenditure Account)**  
**For the year ended 31 May 2025**

	Notes	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
<b>Income and endowments from:</b>					
Grants and donations	2	30,790	154,576	185,366	122,371
Charitable activities	3	12,596	664	13,260	11,187
Other trading activities	4	2,933	-	2,933	1,775
Other income	5	13,195	-	13,195	16,074
<b>Total</b>		<b>59,514</b>	<b>155,240</b>	<b>214,754</b>	<b>151,407</b>
<b>Expenditure on:</b>					
Charitable activities	6/7	25,545	40,529	66,074	27,343
Support costs	8	10,206	109,192	119,398	102,704
Governance costs		840	-	840	720
<b>Total</b>		<b>36,591</b>	<b>149,721</b>	<b>186,312</b>	<b>130,767</b>
<b>Net Income</b>		<b>22,923</b>	<b>5,519</b>	<b>28,442</b>	<b>20,640</b>
<b>Reconciliation of funds</b>					
Total funds brought forward		40,377	17,931	58,308	37,668
<b>Total funds carried forward</b>		<b>63,300</b>	<b>23,450</b>	<b>86,750</b>	<b>58,308</b>

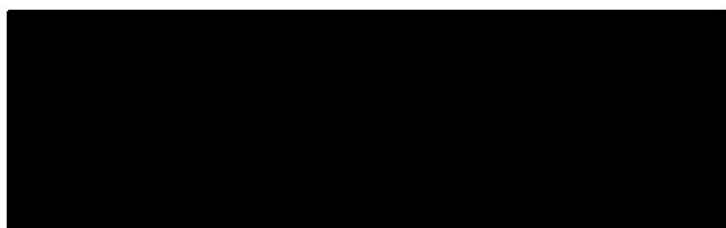
**Cumbernauld and Carbrain Community Hub**  
**Statement of Financial Position**  
**For the year ended 31 May 2025**

	Notes	2025 £	2024 £
<b>Current assets</b>			
Debtors	11	0	0
Cash at bank and in hand		87,840	59,278
		<u>87,840</u>	<u>59,278</u>
Creditors: amounts falling due within one year	12	(1,090)	(970)
Net current assets		<u>86,750</u>	<u>58,308</u>
<b>Total assets less current liabilities</b>		<u><b>86,750</b></u>	<u><b>58,308</b></u>
<b>Net assets</b>		<u><b>86,750</b></u>	<u><b>58,308</b></u>
<b>Represented by the funds of the charity</b>			
Restricted income funds	13	23,450	17,931
Unrestricted income funds	13	63,300	40,377
<b>Total funds</b>		<u><b>86,750</b></u>	<u><b>58,308</b></u>

For the year ended 31 March 2025 the company was entitled to exemption from audit under section 477 of the Companies Act 2006 relating to small companies.

- The members have not required the company to obtain an audit of its accounts for the year in question in accordance with section 476,
- The trustees acknowledge their responsibilities for complying with the requirements of the Act with respect to accounting records and the preparation of the accounts. These accounts have been prepared in accordance with the provisions applicable to companies subject to the small companies' regime.

The financial statements were approved and authorised for issue by the Board and signed on its behalf by:



18 September 2025

**Cumbernauld and Carbrain Community Hub**  
**Notes to the Financial Statements**  
**For the year ended 31 May 2025**

**1. Accounting Policies**

**Basis of accounting**

The financial statements have been prepared under the historical cost convention, except for the investments which are included at market value and the revaluation of certain fixed assets and in accordance with the Charities SORP (FRS 102) 'Accounting and Reporting by Charities: Statement of Recommended Practice applicable in the UK and Republic of Ireland (FRS102) (effective 1 January 2019), Financial Reporting Standard 102 the Financial Reporting Standard applicable in the UK and Republic of Ireland (FRS 102), and the Companies Act 2006.

Cumbernauld and Carbrain Community Hub meets the definition of a public benefit entity under FRS 102. Assets and liabilities are initially recognised at historical cost or transaction value unless otherwise stated in the relevant accounting policy note(s).

**2. Income from donations and legacies**

	Unrestricted Funds £	Restricted Funds £	2025 £	2024 £
Grants received	17,500	153,826	171,326	116,391
Donations	13,290	750	14,040	5,980
	<b>30,790</b>	<b>154,576</b>	<b>185,366</b>	<b>122,371</b>

**Analysis of grants received**

	2025 £	2024 £
CGC Scotland	-	5,720
Co-op Funding	-	3,000
Groundwork UK	-	1,000
National Lottery	20,000	-
Sainsburys	2,500	1,500
North Lanarkshire Council	11,506	-
Corra Foundation	1,201	-
Hubbub	5,000	-
Costco	1,500	-
Trusthouse	7,000	-
Link Group	500	-
Robertson Trust	17,000	-
Scottish Government	105,119	105,171
	<b>171,326</b>	<b>116,391</b>

**Cumbernauld and Carbrain Community Hub**  
**Notes to the Financial Statements (continued)**  
**For the year ended 31 March 2025**

**3. Income from charitable activities**

	<b>2025</b>	<b>2024</b>
<b>Unrestricted funds</b>	<b>£</b>	<b>£</b>
Income from charitable activities (Community Food Pantry)	12,596	11,187
Income from charitable activities (Community Support)	0	0
	<b>12,596</b>	<b>11,187</b>

	<b>2025</b>	<b>2024</b>
<b>Restricted funds</b>	<b>£</b>	<b>£</b>
Income from charitable activities (Community Food Pantry)	664	0
Income from charitable activities (Community Support)	0	0
	<b>664</b>	<b>0</b>

**4. Income earned from other activities**

	<b>2025</b>	<b>2024</b>
<b>Unrestricted funds</b>	<b>£</b>	<b>£</b>
Fundraising events	2,933	1,775
	<b>2,933</b>	<b>1,775</b>

**5. Other income**

	<b>2025</b>	<b>2024</b>
<b>Unrestricted funds</b>	<b>£</b>	<b>£</b>
Rents receivable	13,195	16,074
Other income - general	0	0
	<b>13,195</b>	<b>16,074</b>

**6. Costs of charitable activities by fund type**

	<b>Unrestricted Funds</b>	<b>Restricted Funds</b>	<b>2025</b>	<b>2024</b>
	<b>£</b>	<b>£</b>	<b>£</b>	<b>£</b>
Direct charitable activity (Community Food Pantry)	7,799	20,443	28,242	14,313
Direct charitable activity (Community Support)	17,746	20,086	37,832	13,030
Support costs	10,206	109,192	119,398	102,704
Governance costs	840	0	840	720
	<b>36,591</b>	<b>149,721</b>	<b>186,312</b>	<b>130,767</b>

**Cumbernauld and Carbrain Community Hub**  
**Notes to the Financial Statements (continued)**  
**For the year ended 31 May 2025**

**7. Costs of charitable activities by activity type**

	Activities Undertaken Directly £	Support Costs £	2025 £	2024 £
Direct charitable activity (Community Food Pantry)	28,242	-	28,242	14,313
Direct charitable activity (Community Support)	37,832	-	37,832	13,030
Support costs	-	119,398	119,398	102,704
Governance costs	-	840	840	720
	<b>66,074</b>	<b>120,238</b>	<b>186,312</b>	<b>130,767</b>

**8. Analysis of support costs**

	2025 £	2024 £
Salaries and associated employee costs	94,600	74,700
Equipment and repairs etc..	3,469	7,982
Property costs	18,045	19,056
Other operating costs	3,284	966
	<b>119,398</b>	<b>102,704</b>

**9. Staff costs and emoluments**

Total staff costs for the year were as follows:

	2025 £	2024 £
Salaries	91,521	68,251
Staff training	3,079	6,449
	<b>94,600</b>	<b>74,700</b>
	2025	2024
Charitable staff	3	4
Support staff	5	1
	<b>8</b>	<b>5</b>

**Cumbernauld and Carbrain Community Hub**  
**Notes to the Financial Statements (continued)**  
**For the year ended 31 May 2025**

**10. Comparative for the Statement of Financial Activities**

	Unrestricted Funds £	Restricted Funds £	2024 £
<b>Income and endowments from:</b>			
Grants and donations	6,980	115,391	122,371
Charitable activities and others	29,036		29,036
<b>Total</b>	<b>36,016</b>	<b>115,391</b>	<b>151,407</b>
<b>Expenditure on:</b>			
Charitable activities and others	8,307	122,460	130,767
<b>Total</b>	<b>8,307</b>	<b>122,460</b>	<b>130,767</b>
<b>Net income / expenditure</b>	<b>27,709</b>	<b>(7,069)</b>	<b>20,640</b>
<b>Reconciliation of funds</b>			
Total funds brought forward	12,668	25,000	37,668
<b>Total funds carried forward</b>	<b>40,377</b>	<b>17,931</b>	<b>58,308</b>

**11. Debtors**

	2025 £	2024 £
<b>Amounts due within one year:</b>		
Other debtors	0	0
	<b>0</b>	<b>0</b>

**12. Creditors: amounts falling due in one year**

	2025 £	2024 £
Accruals and deferred income	1,090	970
	<b>1,090</b>	<b>970</b>

**13. Movement in funds**

<b>Unrestricted funds</b>	Balance at 01/04/2024 £	Incoming Resources £	Outgoing Resources £	Balance at 01/04/2025 £
General fund	40,377	59,514	(36,591)	63,300
	<b>40,377</b>	<b>59,514</b>	<b>(36,591)</b>	<b>63,300</b>

**Cumbernauld and Carbrain Community Hub**  
**Notes to the Financial Statements (continued)**  
**For the year ended 31 May 2025**

Unrestricted funds - previous year	Balance at 01/04/2023 £	Incoming Resources £	Outgoing Resources £	Balance at 01/04/2024 £
General fund	12,668	36,016	(8,307)	40,377
	<b>12,668</b>	<b>36,016</b>	<b>(8,307)</b>	<b>40,377</b>

**Purpose of Unrestricted Funds**

*General - Fund receiving unrestricted funding and payment of unrestricted expenditure.*

Restricted funds	Balance at 01/04/2024 £	Incoming Resources £	Outgoing Resources £	Balance at 01/04/2025 £
Restricted	17,931	155,240	(149,721)	23,450
	<b>17,931</b>	<b>155,240</b>	<b>(149,721)</b>	<b>23,450</b>

Restricted funds - previous year	Balance at 01/04/2023 £	Incoming Resources £	Outgoing Resources £	Balance at 01/04/2024 £
Restricted	25,000	115,391	(122,460)	17,931
	<b>25,000</b>	<b>115,391</b>	<b>(122,460)</b>	<b>17,931</b>

**Purpose of Restricted Funds**

*Restricted - Grants where restrictions have been placed on the charity spend.*

**14. Analysis of net assets between funds**

	Net Current Assets / (Liabilities) £	Net Assets £
<b>Current Year</b>		
Unrestricted Funds	63,300	63,300
Restricted Funds	23,450	23,450
	<b>86,750</b>	<b>86,750</b>
<b>Previous Year</b>		
Unrestricted Funds	40,377	40,377
Restricted Funds	17,931	17,931
	<b>58,308</b>	<b>58,308</b>

**Cumbernauld and Carbrain Community Hub**  
**Detailed Statement of Financial Activities**  
**For the year ended 31 May 2025**

	2025	2024
	£	£
<b><u>INCOME AND ENDOWMENTS</u></b>		
Grants received	171,326	116,391
Donations and fundraising	14,040	5,980
Income from charitable activities (Community Food Pantry)	13,260	11,187
Income from charitable activities (Community Support)	0	0
Fundraising events	2,933	1,775
Rents receivable	13,195	16,074
Other income - general	0	0
<b>Total incoming resources</b>	<b>214,754</b>	<b>151,407</b>
<b><u>EXPENDITURE</u></b>		
<b>Charitable activities</b>		
Cost of direct charitable activity (Community Food Pantry)	28,242	14,313
Cost of direct charitable activity (Community Support)	37,832	13,030
	<b>66,074</b>	<b>27,343</b>
<b>Support costs</b>		
Salaries	91,521	68,251
Equipment purchased	2,527	2,488
Repairs and maintenance	942	5,494
Staff training	3,079	6,449
Property costs - rent	9,600	10,400
Property costs - light and heat	8,445	8,656
Insurance	1,881	345
Telephone	629	342
Printing, postage and stationery	774	279
	<b>119,398</b>	<b>102,704</b>
<b>Governance costs</b>		
Audit and accountancy fees	840	720
Bank charges	0	0
	<b>840</b>	<b>720</b>
<b>Total resources expended</b>	<b>186,312</b>	<b>130,767</b>
<b>Net Income</b>	<b>28,442</b>	<b>20,640</b>